

Suntree Elementary PTO				
Proposed Budget				
2019-2020				
Income		Budget Expense	Budget Income	Budget Total
	Beginning Balance			11266.61
	Minimum undesignated funds per bylaws	\$ (1,600.00)		9666.61
	Liability Insurance	\$ (538.00)		9128.61
	CPA Services	\$ (800.00)		8328.61
	Sunbiz Fee	\$ (62.00)		8266.61
	Miscellaneous (Supplies, Checks, Postage, etc.)	\$ (350.00)		7916.61
Events				
	Family Game Night	\$ (100.00)	\$ 600.00	8416.61
	5K	\$ (6,000.00)	\$ 10,000.00	12416.61
	Fall Festival	\$ (3,500.00)	\$ 7,000.00	15916.61
	Dance	\$ (3,000.00)	\$ 3,500.00	16416.61
	Movie Night	\$ (950.00)	\$ 600.00	16066.61
	STEAM Night	\$ (660.00)	\$ 500.00	15906.61
	Gala	\$ (5,000.00)	\$ 7,500.00	18406.61
	Yearbook	\$ (7,000.00)	\$ 8,000.00	19406.61
	Spring Fling	\$ (2,000.00)	\$ 2,500.00	19906.61
	Sixth Grade Graduation	\$ (100.00)		19806.61
Student and School Support				
	Classroom Supplies (previous Silent Auction income)	\$ (6,300.00)		13506.61
	Computers	\$ (2,700.00)		10806.61
	umbrellas	\$ (690.00)		10116.61
	popcorn machines x 2	\$ (450.00)		9666.61
	Field Trip Scholarship	\$ (300.00)		9816.61
	iReady 19/20	\$ (5,000.00)		4816.61
	iReady 20/21	\$ (16,000.00)		-11183.39
	Maker Space	\$ (4,000.00)		-15183.39
	Kindness Club	\$ (100.00)		-15283.39
	Odyssey of the Mind	\$ (150.00)		-15433.39
	Read Box	\$ -		-15433.39
	Retirement Gifts	\$ (100.00)		-15533.39
	Safety Patrol	\$ (100.00)		-15633.39
	Teacher Conference Night	\$ (300.00)		-15933.39
	Teacher Appreciation	\$ (500.00)		-16433.39
Fundraising				
	Amazon Smile		\$ 100.00	-16333.39
	Boxtops	\$ (100.00)	\$ 500.00	-15733.39
	Coke Rewards		\$ 150.00	-15583.39
	t-shirt Sponsorships	\$ (7,500.00)	\$ 15,250.00	-7833.39
	Silent Auction	\$ (100.00)	\$ 7,100.00	-833.389999999999
	Family Sponsorships	\$ (150.00)	\$ 1,000.00	16.6100000000006
		\$ (76,200.00)	\$ 75,566.61	\$ (633.39)