

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2023-2024 Budget

INCOME

Taxes – FDAT	125,115
Taxes – Real Property	<u>621,279</u>
Total Real Property Taxes	746,394
Proposed Grants	690,000
Proposed Misc. Income	<u>57,000</u>
Total Other Income	747,000
Total Income	<u>1,493,394</u>

EXPENSES

Personnel Services	566,508
Administration & Professional Services	67,014
Utilities & Communications	26,500
Vehicle Expense	36,700
Insurance	17,000
Repairs & Maintenance – Buildings	10,000
Capital Outlay	658,750
Fire Fighting Expense & Training	85,500
Contingency	<u>25,422</u>
Total Expense	<u>1,493,394</u>

Signed: Bob Morrison Dated: 5/18/2023
Bob Morrison, Chairman of the Board