



Circle City – Morrystown Fire Department

41026 N. Castle Hot Springs Rd – P.O. Box 26 – Morrystown, AZ 85342

623-388-9473 Fax: 623-388-2772

Harry Dame, Fire Chief

Approved 2026–2027 BUDGET

INCOME

Taxes – FDAT	228,314
Taxes – Real Property	1,141,570
Total Property Taxes	1,369,884
Proposed Grants	690,000
Total Proposed Income	2,173,384

EXPENSES

Personnel Services	1,092,075
Administrative & Professional Services	62,050
Utilities & Communications	26,000
Vehicle Expense	41,200
Insurance	17,000
Repairs & Maintenance – Buildings	11,000
Capital Outlay	812,000
Firefighting Expense & Training	96,500
Contingency	15,559
Total Proposed Expense	2,173,384

Signed: *Vivian S. Hughes* 4-16-2026 Dated:

Vivian Hughes