

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2021-2022 Budget

INCOME

Taxes – FDAT	98,040
Taxes – Real Property	<u>490,200</u>
Total Real Property Taxes	588,240

Proposed Grants	119,000
Proposed Misc. Income	<u>57,000</u>
Total Other Income	176,000

Total Proposed Income	<u>764,240</u>
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EXPENSES

Personnel Services	471,954
Administration & Professional Services	33,100
Utilities & Communications	25,500
Vehicle Expense	32,700
Insurance	15,000
Repairs & Maintenance – Buildings	6,000
Capital Outlay	96,250
Fire Fighting Expense & Training	79,950
Contingency	<u>3,786</u>

Total Proposed Expense	<u>764,240</u>
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Approved April 15th, 2021