

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2022-2023 Budget

INCOME

Taxes – FDAT	110,222	
Taxes – Real Property	<u>551,111</u>	
Total Real Property Taxes	661,333	
Proposed Grants	690,000	
Proposed Misc. Income	<u>57,000</u>	
Total Other Income	747,000	
Total Proposed Income		<u>1,408,333</u>

EXPENSES

Personnel Services	513,014	
Administration & Professional Services	59,250	
Utilities & Communications	26,500	
Vehicle Expense	33,700	
Insurance	15,000	
Repairs & Maintenance – Buildings	7,000	
Capital Outlay	652,250	
Fire Fighting Expense & Training	81,800	
Contingency	<u>19,819</u>	
Total Proposed Expense		<u>1,408,333</u>