

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2018-2019 Budget

INCOME

Taxes – FDAT	65.884	
Taxes – Real Property	<u>395.303</u>	
Total Real Property Taxes	461.187	
Proposed Grants	412.000	
Proposed Misc. Income	<u>57.000</u>	
Total Other Income	469.000	
		<u>930.187</u>
Total Proposed Income		

EXPENSES

Personnel Services	374.158	
Administration & Professional Services	26.570	
Utilities & Communications	21.815	
Vehicle Expense	26.350	
Insurance	15.000	
Repairs & Maintenance – Buildings	5.000	
Capital Outlay	383.750	
Fire Fighting Expense & Training	72.945	
Contingency	<u>4.599</u>	
		<u>930.187</u>
Total Proposed Expense		

Signed: James C Campbell II Dated: 5-15-2018
James C Campbell II, Chairman of the Board

Approved on May 15th, 2018.

CERTIFICATION PURSUANT TO A.R.S. §48-805.02.D

In accordance with the requirements of Arizona Revised Statutes §48-805.02.D, the Chairman and the Clerk of the Fire Board of Directors of the Circle City-Morristown Fire District hereby certify as follows:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805, sub-section B, paragraph 2 and §48-806 and 48-807.

(b) That the Circle City-Morristown Fire District complies with sub-section F of §48-805.02.

The FY 18-19 budget amount of \$ 930,187 was approved by the Board of Directors of the Circle City-Morristown Fire District at a meeting held on May 15, 2018.
(Date)

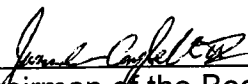
Net Assessed Value (Primary Net Value) 12,163,177

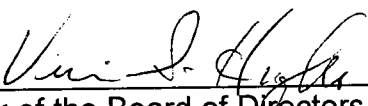
FY 2019 Tax Rate 3.25

FY 2019 Tax Levy 395,303

FY 2019 Assessments 0

CERTIFIED THIS 15 DAY OF May, 2018:

By: 
Chairman of the Board of Directors

By: 
Clerk of the Board of Directors