

CIRCLE CITY MORRISTOWN FIRE DISTRICT
2020-2021 Budget

INCOME

Taxes – FDAT	85,318	
Taxes – Real Property	<u>426,594</u>	
Total Real Property Taxes	511,912	
Proposed Grants	119,000	
Proposed Misc. Income	<u>57,000</u>	
Total Other Income	176,000	
		<u>687,912</u>
Total Proposed Income		<u>687,912</u>

EXPENSES

Personnel Services	417,598	
Administration & Professional Services	28,600	
Utilities & Communications	24,000	
Vehicle Expense	27,950	
Insurance	15,000	
Repairs & Maintenance – Buildings	6,000	
Capital Outlay	89,780	
Fire Fighting Expense & Training	74,950	
Contingency	<u>4,034</u>	
		<u>687,912</u>
Total Proposed Expense		<u>687,912</u>

Signed: /s/ Bruce Allred Dated: 5-21-2020
Bruce Allred, Chairman of the Board

Approved May 21st, 2020