

CIRCLE CITY MORRISTOWN FIRE DISTRICT  
Approved 2025-2026 Budget

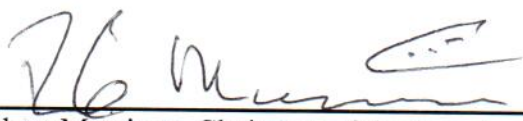
INCOME

Taxes – FDAT	158,010	
Taxes – Real Property	<u>775,353</u>	
Total Real Property Taxes	933,363	
 Proposed Grants	690,000	
Proposed Misc. Income	<u>56,500</u>	
Total Other Income	746,500	
 Total Proposed Income		<u>1,679,863</u>

EXPENSES

Personnel Services	764,238	
Administration & Professional Services	69,450	
Utilities & Communications	26,000	
Vehicle Expense	41,200	
Insurance	17,000	
Repairs & Maintenance – Buildings	11,000	
Capital Outlay	662,000	
Fire Fighting Expense & Training	84,500	
Contingency	<u>4,475</u>	
 Total Proposed Expense		<u>1,679,863</u>

Signed: \_\_\_\_\_

  
Robert Morrison, Chairman of the Board

Dated: 4/17/2025