



FY25 NGB-J1 Resource Guidance

Program:	
Approved by:	
Dated: (DDMMYYYY)	
MilBook Link:	

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General Funding Information:

MDEP:

SAG:

Functional Area:

Fund:

Total FY25 Program AFP:

AMSCO(s):

Points of Contact:

<u>Program Manager</u>	
Name	
Phone #	
Email	

<u>Alt POC</u>	
Name	
Phone #	
Email	

Program Description:

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MDEP Definition:

[Empty rectangular box for MDEP Definition]

Regulatory Guidance (ARNG, ASA, OSD, etc.)

[Empty rectangular box for Regulatory Guidance]

Program Execution Statement:

[Empty rectangular box for Program Execution Statement]



How Program Manager Will Oversee Execution and Ensure Accountability:

Validated TDCs and Descriptions
(NGPA Only)

Validated Internal Orders and Descriptions
(OMNG Only)



Funding Model:

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How to Submit S/T Program Unfunded Requirements (UFR)

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Authorized Expenditures

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Unauthorized Expenditures

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Program-Specific Tasks:

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FY25 Performance Metrics Information

Defining Program Success:

Impact/ Intent of Metrics:

FY25 Annual Validated and Funded Spend Plans continue

State	Validated	60% Initial Distro	40% Remaining Distro
AK	\$ 108,000.00	\$ 64,800.00	\$ 43,200.00
AL	\$ 32,000.00	\$ 19,200.00	\$ 12,800.00
AR	\$ 84,000.00	\$ 50,400.00	\$ 33,600.00
AZ	\$ 64,000.00	\$ 38,400.00	\$ 25,600.00
CA	\$ 96,200.00	\$ 57,720.00	\$ 38,480.00
CO	\$ 61,600.00	\$ 36,960.00	\$ 24,640.00
CT	\$ 36,800.00	\$ 22,080.00	\$ 14,720.00
DC	\$ 62,900.00	\$ 37,740.00	\$ 25,160.00
DE	\$ 14,500.00	\$ 8,700.00	\$ 5,800.00
FL	\$ 88,000.00	\$ 52,800.00	\$ 35,200.00
GA	\$ 204,000.00	\$ 122,400.00	\$ 81,600.00
GU	\$ 51,600.00	\$ 30,960.00	\$ 20,640.00
HI	\$ 114,000.00	\$ 68,400.00	\$ 45,600.00
IA	\$ 67,200.00	\$ 40,320.00	\$ 26,880.00
ID	\$ 124,000.00	\$ 74,400.00	\$ 49,600.00
IL	\$ 72,500.00	\$ 43,500.00	\$ 29,000.00
IN	\$ 91,500.00	\$ 54,900.00	\$ 36,600.00
KS	\$ 57,700.00	\$ 34,620.00	\$ 23,080.00
KY	\$ 109,600.00	\$ 65,760.00	\$ 43,840.00
LA	\$ 10,100.00	\$ 6,060.00	\$ 4,040.00
MA	\$ 51,200.00	\$ 30,720.00	\$ 20,480.00
MD	\$ 66,000.00	\$ 39,600.00	\$ 26,400.00
ME	\$ 76,900.00	\$ 46,140.00	\$ 30,760.00
MI	\$ 124,300.00	\$ 74,580.00	\$ 49,720.00
MN	\$ 68,000.00	\$ 40,800.00	\$ 27,200.00
MO	\$ 72,800.00	\$ 43,680.00	\$ 29,120.00
MS	\$ 226,800.00	\$ 136,080.00	\$ 90,720.00
MT	\$ 113,200.00	\$ 67,920.00	\$ 45,280.00

FY25 Annual Validated and Funded Spend Plans continue

State	Validated	60% Initial Distro	40% Remaining Distro
NC	\$ 101,600.00	\$ 60,960.00	\$ 40,640.00
ND	\$ 111,500.00	\$ 66,900.00	\$ 44,600.00
NE	\$ 36,000.00	\$ 21,600.00	\$ 14,400.00
NH	\$ 74,000.00	\$ 44,400.00	\$ 29,600.00
NJ	\$ 55,000.00	\$ 33,000.00	\$ 22,000.00
NM	\$ 37,600.00	\$ 22,560.00	\$ 15,040.00
NV	\$ 114,700.00	\$ 68,820.00	\$ 45,880.00
NY	\$ 48,000.00	\$ 28,800.00	\$ 19,200.00
OH	\$ 64,000.00	\$ 38,400.00	\$ 25,600.00
OK	\$ 88,000.00	\$ 52,800.00	\$ 35,200.00
OR	\$ 128,000.00	\$ 76,800.00	\$ 51,200.00
PA	\$ 123,400.00	\$ 74,040.00	\$ 49,360.00
PR	\$ 109,400.00	\$ 65,640.00	\$ 43,760.00
RI	\$ 44,000.00	\$ 26,400.00	\$ 17,600.00
SC	\$ 88,000.00	\$ 52,800.00	\$ 35,200.00
SD	\$ 128,600.00	\$ 77,160.00	\$ 51,440.00
TN	\$ 124,000.00	\$ 74,400.00	\$ 49,600.00
TX	\$ 105,600.00	\$ 63,360.00	\$ 42,240.00
UT	\$ 212,400.00	\$ 127,440.00	\$ 84,960.00
VA	\$ 92,400.00	\$ 55,440.00	\$ 36,960.00
VI	\$ 59,100.00	\$ 35,460.00	\$ 23,640.00
VT	\$ 68,800.00	\$ 41,280.00	\$ 27,520.00
WA	\$ 176,000.00	\$ 105,600.00	\$ 70,400.00
WI	\$ 34,400.00	\$ 20,640.00	\$ 13,760.00
WV	\$ 1,652,000.00	\$ 991,200.00	\$ 660,800.00
WY	\$ 29,200.00	\$ 17,520.00	\$ 11,680.00
Total	\$ 6,255,100.00	\$ 3,753,060.00	\$ 2,502,040.00



Performance Metric #1*:

Metric:	Spend Plan Management
Outcome:	Program Managers (PMs) receive AFP and Allotment that aligns with their FY25 Validated Spend Plan with minimal migrated out of the MDEP
Description:	Objectives include: (1) Limit on migrations out of MDEP/ SAG, (2) +/- 5% variation of monthly obligations vs. validated Spend Plan, (3) Mid-Year Review
Weight:	20%
ARNG National Goal:	100%
DA/ DoD Standard:	N/a
Reporting Frequency:	Quarterly

* This metric is standard across all NGB-J1-M Programs

Performance Metric #2:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	



Performance Metric #3:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	

Performance Metric #4:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	



Performance Metric #5:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	

Performance Metric #6:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	