

ANU Observer Budget 2022

Category	Budgeted	Proportion	Amount Spent \$	Remaining \$	Spent %
Allowances & Honoraria	\$48,517.92	68.861%	\$28,069.57	\$20,448.35	57.85%
Web Administration	\$940.00	1.334%	\$336.86	\$603.14	35.84%
Office Rent & Supplies	\$9,650.00	13.696%	\$2,275.99	\$7,374.01	23.59%
Auditing	\$2,500.00	3.548%	\$0.00	\$2,500.00	0.00%
Software	\$1,000.00	3.548%	\$979.84	\$20.16	97.98%
Legal/Contingency	\$2,500.00	3.548%	\$0.00	\$2,500.00	0.00%
News Subscriptions	\$200.00	0.284%	\$0.00	\$200.00	0.00%
MHFA Training	\$900.00	1.277%	\$0.00	\$900.00	0.00%
Meetings & Events	\$900.00	1.277%	\$401.02	\$498.98	44.56%
NUS National Conference	\$1,200.00	1.703%	\$0.00	\$1,200.00	0.00%
Equipment	\$500.00	0.710%	\$196.89	\$303.11	39.38%
Advertising & Merchandise	\$1,200.00	1.703%	\$0.00	\$1,200.00	0.00%
Freedom of Information Requests	\$250.00	0.355%	\$0.00	\$250.00	0.00%
Administration	\$200.00	0.284%	\$45.00	\$155.00	0.00%

Total

\$70,457.92

\$32,305.17

\$38,152.75

45.85%

Rollover From 2021	15,457.92
2022 SSAF:	<u>55,000.00</u>
Total:	<u>70,457.92</u>

