

All For Transportation Petition Category Funding vs Hillsborough County MPO 2040 LRTP Category Funding

Sources: MPO 2040 LONG RANGE TRANSPORTATION PLA SCENARIO 8b COST AFFORDABLE PLAN Chapter 5

All for Transportation referendum petition- County Charter Amendment Surtax for Transportation Improvements 11.01 to 11.11

New Revenue for both plans over 22 years, 2019-2040= \$9,000,000,000 Petition states 54% must go to cities and county under spending restrictions. 45% to go to HART for transit and MPO gets 1%

Sec.11.05(1) General Purpose funds to County, Tampa, Plant City and Temple Terrace 9 x .54 = \$4.86 billion

AFT Petition category	Funding	AFT funding to MPO 2040	Funding	MPO 2040 Category
Sec. 11.07(1) 20% 9 x .54 x .20 =	\$972 million	underfunds \$55.15 million	\$854.7 million	Road Maintenance (bridges=0)
Maintenance/Vulnerability			\$172.45 million	Vulnerability
Sec. 11.07(2) 26% 9x .54 x .26 =	\$1.2636 billion	underfunds \$5.4 million	\$1.269 billion	Congestion Reduction
Congestion Reduction				
Sec 11.07(3) 27% 9 x .54 x .27 =	\$1.3122 billion	underfunds \$8.25 million	\$1.32045 billion	Crash Reduction
Transportation Safety				

Above 3 categories restricted and not allowed to be used for new road construction or road widening unless category fully funded and 75% of oversight committee votes to allow change in remaining fund portion to new project or agency. Sections 11.07 (8)(9)

Sec. 11.07(4) 12% 9 x .54 x .12 =	\$583.2 million	overfunds \$260.05 million	\$ 323.15 million	Trails/Side path
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Transportation network improvements (Sidewalks, bicycle paths. Trails) Not included in Sections 11.07(8) or (9) No reallocation allowed and no mention of road capacity, new roads or road widening. Only category over funded from MPO 2040 plan in General Purpose section of Petition. Section 11.07(4) is not included in the reallocation section 11.07(9). County Attorney or FL. AG needs to give opinion on ability of this section to pay for road widening and new roads.

