## All For Transportation Petition Category Funding vs Hillsborough County MPO 2040 LRTP Category Funding

## Sources: MPO 2040 LONG RANGE TRANSPORTATION PLA SCENARIO 8b COST AFFORDABLE PLAN Chapter 5

## All for Transportation referendum petition- County Charter Amendment Surtax for Transportation Improvements 11.01 to 11.11

**New** Revenue for both plans over 22 years, 2019-2040= \$9,000,000,000 Petition states 54% must go to cities and county under spending restrictions. 45% to go to HART for transit and MPO gets 1%

Sec.11.05(1) General Purpose funds to County, Tampa, Plant City and Temple Terrace 9 x .54 = \$4.86 billion

AFT Petition category		Funding	AFT funding to MPO 2040	Funding	MPO 2040 Category
Sec. 11.07(1) 20%	9 x .54 x .20 =	\$972 million	underfunds \$55.15 million	\$854.7 million	Road Maintenance (bridges=0)
Maintenance/Vulnerability				\$172.45 million	Vulnerability
Sec. 11.07(2) 26%	9x .54 x .26 =	\$1.2636 billion	underfunds \$5.4 million	\$1.269 billion	Congestion Reduction
Congestion Reduction					

Sec 11.07(3) 27% 9 x .54 x .27 = \$1.3122 billion underfunds \$8.25 million \$1.32045 billion Crash Reduction

**Transportation Safety** 

Above 3 categories restricted and not allowed to be used for new road construction or road widening unless category fully funded and 75% of oversite committee votes to allow change in remaining fund portion to new project or agency. Sections 11.07 (8)(9)

Sec. 11.07(4) 12% 9 x .54 x .12 = \$583.2 million overfunds \$260.05 million \$323.15 million Trails/Side path

Transportation network improvements (Sidewalks, bicycle paths. Trails) Not included in Sections 11.07(8) or (9) No reallocation allowed and no mention of road capacity, new roads or road widening. Only category over funded from MPO 2040 plan in General Purpose section of Petition. Section 11.07(4) is not included in the reallocation section 11.07(9). County Attorney or FL. AG needs to give opinion on ability of this section to pay for road widening and new roads.

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Sec.11.07(5) 15% 9 x .54 x .15 = \$729 million underfunds \$242 million \$971 million New Capacity Non-SIS Roads

Transit must consume 45% of the \$9 billion = \$4.05 billion Sec. 11.05(2)

Sec. 11.08(1) 45% 9 x .45 x .45 = \$1.8225 billion underfund \$7.25 million \$1.58645 billion Transit service

Enhancing Bus Service \$0.18075 billion TD transit service

\$0.06315 billion Transit Maintenance

Sec. 11.08(2) 35% 9 x .45 x .35 = \$ 1.4175 billion underfund \$203.14 million \$1. 62064 billion Fixed Guideway

Expanding Public Transit Options (Rail and Water Ferry)

Sec. 11.08(3) 20% 9 X .45 X .20 = \$810 million There is no such category in the MPO plan for this category in Transit. The petition

Remaining Funds Transit takes all the revenue that was unallocated in the MPO 2040 Plan and assigns it to

transit. Dividing this money up between 11.08 (1-2) 50% and 50% would markedly

overfund both transit funding categories. The Transit section in the petition is over

funded by \$600 million dollars.

Sec 11.05(3) Planning and development Gives 1% = \$90 million dollars. The MPO 2040 plan gives the MPO \$16 million but source is not listed.

MPO is overfunded by \$74 million