

Springwood Green Condominium Association
2025/2026 Budget
\$230 a month

Income

Account	2025 Budget	2026 Budget
6310 Maintenance Fee	\$237,600.00	\$270,480.00
6340 Late Fee	\$1,000.00	\$600.00
6350 Legal Fee	\$2,500.00	\$1,000.00
6380 Capital Contribution	\$1,800.00	\$1,200.00
6920 Other Income	\$10.00	\$200.00
6940 Municipal Reimbursement	\$1,000.00	\$500.00
Income Total	\$243,910.00	\$273,980.00

Expense

Account	2025 Budget	2026 Budget
7010 Management Fee	\$16,995.00	\$16,995.00
7140 Audit Fees	\$1,200.00	\$1,500.00
7160 Legal Fee-General	\$500.00	\$500.00
7165 Legal Fee - Collections	\$2,500.00	\$3,000.00
7250 Bank Fees	\$50.00	\$50.00
7252 Admin Expenses	\$500.00	\$1,200.00
7280 Insurance	\$49,600.00	\$59,682.00
7320 Office Supplies	\$150.00	\$120.00
8000 Porter Service	\$3,500.00	\$4,000.00
8090 Repairs & Maint	\$15,000.00	\$12,000.00
8610 Landscape Contract	\$42,000.00	\$43,000.00
8611 Landscape Improvements	\$2,500.00	\$7,500.00
8614 Snow Removal	\$15,000.00	\$25,000.00
8615 Tree Removal	\$5,000.00	\$5,000.00
8620 Irrigation	\$5,000.00	\$8,000.00
8625 Community Activities	\$1,000.00	\$200.00
8910 Electric	\$6,500.00	\$8,000.00
8911 Exterminating	\$6,500.00	\$7,500.00
9911 Reserve Funding	\$70,415.00	\$70,733.00
Expense Total	\$243,910.00	\$273,980.00