

ZLC Regular Offerings

| | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| January | \$15,694.00 | \$18,714.25 | \$17,169.00 | \$18,176.00 | \$17,728.00 | \$16,235.00 | \$22,289.00 | \$20,275.50 | \$16,706.00 | \$21,261.00 | \$22,060.00 | \$20,921.55 | \$20,252.45 |
| February | \$17,160.00 | \$18,631.65 | \$20,536.00 | \$14,063.00 | \$16,079.00 | \$20,654.20 | \$18,776.35 | \$19,002.00 | \$20,764.00 | \$19,909.00 | \$22,934.00 | \$20,003.78 | \$17,761.50 |
| March | \$18,973.65 | \$18,942.00 | \$27,711.38 | \$29,978.00 | \$25,356.01 | \$22,407.00 | \$20,750.90 | \$19,260.50 | \$27,413.50 | \$27,270.75 | \$29,659.30 | \$25,145.50 | \$28,177.86 |
| April | \$29,713.00 | \$27,504.00 | \$17,930.00 | \$29,168.70 | \$31,193.50 | \$31,076.85 | \$32,557.50 | \$34,459.03 | \$26,575.45 | \$31,479.25 | \$29,690.69 | \$41,330.04 | \$32,449.22 |
| May | \$14,859.00 | \$16,741.82 | \$18,216.76 | \$24,839.10 | \$16,959.00 | \$19,907.00 | \$17,232.25 | \$21,496.00 | \$20,412.50 | \$21,287.00 | \$20,087.50 | \$21,760.37 | \$28,810.55 |
| June | \$14,490.16 | \$15,608.00 | \$16,195.00 | \$16,229.95 | \$18,898.95 | \$21,494.83 | \$16,314.00 | \$15,336.00 | \$16,410.00 | \$26,829.00 | \$17,000.50 | \$17,964.51 | \$21,440.83 |
| July | \$15,945.00 | \$15,942.00 | \$14,619.25 | \$15,660.00 | \$17,444.00 | \$12,941.00 | \$17,722.00 | \$20,262.00 | \$14,696.00 | \$16,169.00 | \$14,735.00 | \$20,181.25 | \$11,675.87 |
| August | | \$14,458.00 | \$18,246.00 | \$17,906.70 | \$19,474.00 | \$15,453.00 | \$15,779.00 | \$18,606.05 | \$18,305.00 | \$18,851.00 | \$16,806.00 | \$16,530.00 | \$17,951.25 |
| September | | \$15,636.00 | \$18,342.00 | \$17,578.45 | \$21,376.00 | \$23,085.00 | \$24,711.00 | \$19,539.75 | \$21,733.00 | \$21,271.00 | \$23,874.00 | \$23,319.00 | \$28,408.50 |
| October | | \$23,712.47 | \$21,446.59 | \$21,970.00 | \$21,295.85 | \$19,963.75 | \$20,660.50 | \$25,068.67 | \$27,981.55 | \$22,633.84 | \$30,010.50 | \$29,677.09 | \$29,131.52 |
| November | | \$15,794.00 | \$20,791.75 | \$21,495.05 | \$27,736.35 | \$21,427.75 | \$22,222.00 | \$24,472.00 | \$24,646.75 | \$26,357.50 | \$24,911.00 | \$24,922.25 | \$23,187.49 |
| December | | \$41,139.00 | \$40,171.00 | \$49,325.80 | \$39,661.01 | \$46,540.10 | \$47,254.50 | \$44,610.50 | \$45,481.15 | \$45,424.50 | \$40,354.40 | \$46,848.00 | \$48,519.35 |
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| TOTAL | \$126,834.81 | \$242,823.19 | \$251,374.73 | \$276,390.75 | \$273,201.67 | \$271,185.48 | \$276,269.00 | \$282,388.00 | \$281,124.90 | \$298,742.84 | \$292,122.89 | \$308,603.34 | \$307,766.39 |
| BUDGET | | | \$270,000.00 | \$270,000.00 | \$280,000.00 | \$280,000.00 | \$300,000.00 | \$300,000.00 | \$309,000.00 | \$312,000.00 | \$312,000.00 | \$305,000.00 | \$348,600.00 |
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ZLC Average Offerings

| | Last 5 Year Average | Last 10 Year Average |
|------------------|----------------------------|-----------------------------|
| February | \$17,293.93 | \$18,557.52 |
| March | \$24,192.21 | \$23,806.37 |
| April | \$27,101.84 | \$29,165.73 |
| May | \$18,323.14 | \$19,195.04 |
| June | \$17,685.35 | \$18,031.62 |
| July | \$15,321.25 | \$16,019.03 |
| August | \$17,107.54 | \$17,388.48 |
| September | \$19,203.49 | \$20,714.62 |
| October | \$21,677.73 | \$23,474.37 |
| November | \$21,448.98 | \$22,985.42 |
| December | \$43,367.38 | \$43,996.20 |
| | | |
| TOTAL | \$262,995.16 | \$274,562.35 |
| BUDGET | \$275,000.00 | \$292,555.56 |
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