

# PURNABRAMHA ®

	ITEM PARTICULAR	COST	Extra	Actual
	Franchise fee as per Model and Type	₹ 7,00,000.00		₹ 7,00,000.00
	Deposit	₹ 2,00,000.00		₹ -
	Brand products and services (details)	₹ 7,50,000.00		₹ 6,41,104.00
	First salary Invoice	₹ 1,50,000.00		₹ 1,50,000.00
	Security deposit for staff room	₹ 50,000.00		₹ 50,000.00
	Any extra cost	₹ -		
	Interior cost on actual (details = kitchen Infrastructure, kitchen Equipment, dine in (table chair) ,Signages,Exhaust, fresh air			
	Kitchen Infra ( Exhust, Fresh air, Gas pipeline )	₹ 3,50,000.00		₹ 3,50,000.00
	Kitchen Equipment	₹ 4,00,000.00		₹ 4,00,000.00
	Kitchen Utensils	₹ 4,00,000.00		₹ 4,00,000.00
	Admin / store containers	₹ 1,00,000.00		₹ 1,00,000.00
	Service Side ( Interior Cost , Table Chair, AC, Sinage, Vnyl, Advertising Hordings)	₹ 10,00,000.00		₹ 10,00,000.00
	Construction Cost : Kitchen, Service, Bathroom, Sink Area	₹ 5,00,000.00		₹ 5,00,000.00
	1st month service contract (If paid for a year one month discount)	₹ 1,29,800.00	11800 Pm	₹ -
	<b>Revenue share</b> (will start after 3 months 4th month paid in 5th month)	₹ 25,000.00		₹ -
	<b>Revenue calculation</b> Details= Total sale- online delivery channel commission,GST, mineral water,PBM masale,any other approved product sale,any Miscellaneous cost for set-up team traveling cost			
	OPE (out of pocket expenses) 5% for extra stay for on actual	₹ -		

**Total**

**₹ 47,54,800.00 ₹ - ₹ 42,91,104.00**