RESOLUTION ADOPTING BUDGET

THE STATE OF TEXAS \$

COUNTY OF LLANO \$

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF LLANO COUNTY EMERGENCY SERVICES DISTRICT NO. 2 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Llano County Emergency Services District No. 2 ("District") has projected the operating expenses and revenues for the District for the period of October 1, 2021 through September 30, 2022;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

<u>Section 1</u>. The Board of Commissioners wishes to adopt this Resolution and the District's operating budget. The Operating Budget attached hereto as <u>Exhibit "A"</u> is part of this Resolution.

<u>Section 2</u>. The Secretary of the Board of Emergency Services Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 27th day of September, 2021.

(SEAL)

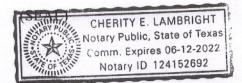
CHERITY E. LAMBRIGHT
Notary Public, State of Texas
Comm. Expires 06-12-2022
Notary ID 124152692

ATTEST:

Ron O'Brien, Secretary Board of Commissioners LLANO COUNTY EMERGENCY SERVICES DISTRICT NO. 2

Wiggie Shell, President Board of Commissioners

SIGNED AND SEALED the 27 day of September 2021.



Ron O'Brien, Secretary Board of Commissioners

THE STATE OF TEXAS

§

COUNTY OF LLANO

§ §

This instrument was acknowledged before me on September <u>27</u>, 2021, by Ron O'Brien, Secretary, of the Board of Commissioners of Llano County Emergency Services District No. 2, on behalf of the District.

CHERITY E. LAMBRIGHT Notary Public State of Texas Comm. Expires 06-12-2022 Notary ID 124152692 Notary Rublic Signature E. Lawbigt

EXHIBIT A

Adopted Operating Budget Attached



Secretary LlanoCo ESD2 < llanoco.esd2.secretary@gmail.com>

FY 2021-2022 Budget

1 message

cel@nctv.com <cel@nctv.com>

To: Secretary LlanoCo ESD2 < llanoco.esd2.secretary@gmail.com>

Tue, Sep 28, 2021 at 7:47 AM

Ron,

This is for the attachment.

The approved budget for the upcoming year is:

Income

Llano County Property Taxes Revenue 99000.00

Interest Income 40.00

Total Revenue: 99040.00

Expenses

Buchanan Vol. Fire Dept. 58,000.00

Reserve and Capital Equip. 18,215.00

ESD Operating 22825.00

Total Expenses 99040.00

Thanks, Cherity

Cherity (Cheri) Lambright

Paraprofessional

Taber & Burnett, P.C.

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