

# Partners in Education Meeting

November 15, 2024

# Fun Run & Fall Festival Recap



## Fundraised: \$35,327

- Includes 99pledges, cash & check, sponsorships, ticket sales

## Expenses: \$8,837

- Includes credit card fees, event expenses, fundraising prizes

**Net Income: \$26,489!!**

## What went well:

- Event attendance
- Fun Run during the school day & organized by grade levels
- Bouncy castles at event
- Bake sale (made \$827!)

## Challenges:

- Not enough event volunteers, especially face painting & carnival
- Cost of prizes increasing
- Equity around fundraising prizes

## Ideas & Suggestions for Next Year?

# THANK YOU SPONSORS!



## TRAILSIDE ACADEMY 2024 FUN RUN SPONSORS



**An extra special thank you to  
Trailside Teachers & Staff,  
our amazing community,  
and our students & their families**

Organized by  
*Trailside Academy*  
Partners in Education

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Special thanks to

**The T-Shirt Factory**  
Mike John

**NOO PARTY BUS**

# Financial Report



PIE FUNDED ACTIVITES	SPENDING NEEDS	ESTIMATED EXPENSES	ACTUAL EXPENSES	ANTICIPATED REVENUE	ACTUAL REVENUE	ESTIMATED INCOME	ACTUAL INCOME
CARRYOVER FUNDS 23/24	\$1100 in original account as of 8/1 + \$3,000 from 23 Fall Fest	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100
General Operations	Website hosting, URL, bank fees, MEF dues, meeting supplies	\$1,000.00	\$493.52	\$0.00	\$0.00	-\$1,000.00	-\$493.52
Teacher Welcome Back Breakfast	Food & decor	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00
Kindergarten Welcome	Decor, ice cream, utensils	\$100.00	\$128.00	\$0.00	\$0.00	-\$100.00	-\$128.00
Fun Run/Fall Fest	Marketing, carnival	\$1,000.00	\$911.75	\$5,000.00	\$5,000.00	\$4,000.00	\$4,088.25
Homecoming	Float decor	\$150.00	\$171.00	\$0.00	\$0.00	-\$171.00	-\$171.00
Movie Night PK-5	Food, drinks, marketing	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00
Multicultural Night	Marketing	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spring Bash	In-N-Out, popsicles, marketing, Silent Disco	\$1,300.00	\$0.00	\$3,500.00	\$0.00	\$2,200.00	\$0.00
Restaurant Nights	Marketing	\$50.00	\$0.00	\$500.00	\$360.91	\$400.00	\$360.91
Coffee Cart	Food, drinks, coffee	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00
Spirit Wear	T-Shirt Factory orders	\$3,500.00	\$3,500.00	\$4,200.00	\$4,200.00	\$700.00	\$700.00
Teacher Grants	Teacher requested support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Conferences - Fall	Food, drinks	\$250.00	\$207.00	\$0.00	\$0.00	-\$250.00	-\$207.00
Teacher Conferences - Spring	Food, drinks	\$250.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$0.00
Teacher Appreciation	Massages, food & drinks, stock lounge	\$1,800.00	\$0.00	\$0.00	\$0.00	-\$1,800.00	\$0.00
		<b>\$9,200.00</b>	<b>\$5,411.27</b>	<b>\$17,300.00</b>	<b>\$13,660.91</b>	<b>\$3,500.00</b>	<b>\$8,249.64</b>

End school year with \$1,500.00 for next year's Fall Festival & other admin needs  
**GOAL:** Begin Teacher Support Grants, potentially in 2nd semester of this year

# Teacher Support Exit Surveys



## PIE Meeting with Teachers

### **Volunteer Help**

- Classroom support
- Lunchtime & recess support

### **Bilingual Support**

- Bilingual help in classrooms
- Spanish library books
- Spanish translation of events and documents

**Middle School** - Student dances & social events/activities

### **Grants for Larger Purchases**

### **Guest Speakers**

### **More School Spirit Opportunities**

# Volunteer Update



## Growing our Volunteer Opportunities

- in-classroom assistance
  - working with small groups
  - assisting teachers with misc. tasks
- sharing talents with the students
  - career information
  - hobbies/skills
- facilitating recess games
  - does not have to be on a recurring basis
- crossing guard support
- lunch room or recess support
- after-school enrichment support



# Volunteer Enrichment opportunities



Do you have a talent, skill, hobby, or just time to share for Trailside after school programs?

## SEEKING AFTER SCHOOL CLUB VOLUNTEERS!



Last year Trailside was awarded a 21st Century Grant from the State of CO, which has initiated our after school programming! Given the cost of vendor programs, the grant alone cannot serve the breadth of students at Trailside at one time. **To bolster our program and serve more students we hope to engage parents and volunteers in a community-based effort to enhance programming.** Consider volunteering to run a club below, or propose one!

### EXAMPLE VOLUNTEER-LED CLUBS

- Chess or Board game club
- Arts & Crafts club
- Knitting or crochet club
- Puzzle club
- Foreign language club
- Acting/drama club
- Book Club
- Sports club (any sport!)
- Student council or leadership
- Math Club (or Tutoring)
- Lexia Computer Literacy (monitor students as they work independently)
- Learn to Draw club (could be YouTube led)
- Playdoh or Clay club
- Jewelry making club
- Learn to Type club
- Outdoor explorers
- Dance club

### More details!

- Next club session will start in January after break and run for 6 weeks
- Clubs run after school from 3-4:15pm 1x per week on Tues, Wed, or Thurs
- Select the grades you would like to work with (K-8th)
- Enrichment coordinator will create rosters & offer support
- Background check required
- School can purchase all materials needed for your club



Sign up here!

<https://tinyurl.com/TrailsideClubs>



# Sunshine Committee Update



- **September Treat Trolley:** A big thank you to parents for generous donations and volunteer support, making it a special day for our teachers!
- **Fall Conference Meals:** Night 1: Soup & Salad night with parent contributions.  
Night 2: Costco platters.
- Looking ahead, we're considering a parent-cooked meal for one night of the spring conferences

- **Next Treat Trolley:** Friday, December 13th. Mark your calendars! Sign-ups for donations and volunteers coming soon. Volunteers, please arrive by 8:00 AM.

## DECEMBER 2024

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4



# Library Update



Librarian Volunteers feedback

Scholastic Funds - document to go out to librarians and teachers seeking requests. Current wish list

School Funds

7th and 8th Graders

Teacher collaboration

Meeting with other schools' librarians

# Movie Night – We Need Help!



Event Date: Friday, January 24

## Schedule of Events

- 5pm - 7pm in the cafeteria & gym
- Free popcorn & hot chocolate pre-show
- Pizza available for \$1.00
- 2 movie shorts
- Other ideas?



## Volunteers Needed!

- Email [TrailsidePIE@gmail.com](mailto:TrailsidePIE@gmail.com) to help us **plan** the event
- Sign Up Genius will be sent out to help at the event (make popcorn & hot chocolate, sell pizza, clean up)

# Key Events



## 1st SEMESTER

~~September 13~~ — Teacher Treat Trolley

~~October 4~~ — Fun Run and Fall Festival

~~October 9 & 10~~ — Fall Conferences (meals)

~~October 11~~ — Homecoming Parade

~~October 31~~ — Halloween Parade & Parties

~~November 15~~ — PIE Meeting @ 5:30

**December 13** — Teacher Treat Trolley

December 20 — Holiday Parties

## 2nd SEMESTER

January 16 — PIE Meeting (Time TBD)

**January 24** — Movie Night

February 12 & 13 — Spring Conferences (meals)

February 28 — Multicultural Night

March 28 — Teacher Treat Trolley

April 10 — PIE Meeting (Time TBD)

May 5 — 9 — Teacher Appreciation Week

May 9 — Teacher Treat Trolley

May 16 — Spring Bash

# Thank you for coming!

Questions, Comments, Ideas:  
[TrailsidePIE@gmail.com](mailto:TrailsidePIE@gmail.com)