

WINCHESTER HOMEOWNERS ASSOCIATION

ANNUAL BUDGET

April 1, 2018 – March 29, 2019

Hello Residents,

The annual budget for the current fiscal year will consist of:

- Street Lights - \$10,500
- Lawn Maintenance - \$5000
- Website Hosting – 5.99/mo = \$71.88
- Domain Registration – \$20.16 for this year, will be slightly higher next year
- Phone - \$10/mo = \$120
- Office Supplies – This includes postage so we can lower it by paying our dues on time.
\$300

Total = \$15892.04

Total potential for collection with 130 units = \$26,000

Thanks to Board Members volunteering their time for free, and if everyone pays their fair share, we can return about \$11,000 back to the community in the form of upgrades, repairs, and services. However, you will not see these improvements until EVERYONE pays their fair share.

****Note**** The voluntary board members have saved the HOA thousands of dollars in management fees alone. Board members ARE NOT compensated for anything. Our positions are totally voluntary. We have not received one luncheon, stick of gum, or gas reimbursements for our services. If you would like to volunteer your services, please contact the board.