

MOUNTAIN HOME RAILROAD PARK

GMP 1 BUDGET

REV 1: 10/07/2025

DESCRIPTION					VENDOR		TOTAL	
01. BUILDING							\$	625,741
03-0010	CONCRETE							
	4" Interior Concrete Slab- Subcontractor	Ytuarte	555	sf			6,020	
	4" Exterior Concrete Slab- Subcontractor	Ytuarte	1,563	sf			16,954	
03-3000	CAST-IN-PLACE CONCRETE							
	Concrete Foundations- Subcontractor	Ytuarte	1	ls			6,360	
	Concrete Foundations CMU Wall- Subcontractor	Ytuarte	1	ls			1,080	
03-3543	POLISHED CONCRETE							
	Polished Concrete Subcontractor	Roe Painting	532	sf			8,638	
04-2113	BRICK MASONRY							
	Brick Veneer- Subcontractor	TMC Masonry	1	ls			53,132	
04-2210	CMU MASONRY							
	CMU Screen Wall- Subcontractor	TMC Masonry	1	ls			8,549	
06-1053	MISC ROUGH CARPENTRY							
	Wood Framing- Subcontractor	BT Construction	1	ls			19,600	
	Lumber Package and Trusses	BT Construction	1	ls			43,900	
	Telehandler Rental + Delivery Pickup		1	month			5,000	
06-2013	EXTERIOR FINISH CARPENTRY							
	Siding and Trim	BT Construction	1	ls			79,550	
07-0015	ROOFING SUBCONTRACTOR							
	Roof Ice and Water Shield	Madison Roofing	1	ls			5,900	
	Metal Zee Lock Roofing	Madison Roofing	1	ls			44,840	
07-1200	WATERPROOFING							
	Liquid Applied Water Proofing	Allowance	1,300	sf			7,475	
07-2113	FOAM BOARD INSULATION							
	Foundation Insulation- Subcontractor	Ytuarte	1	ls			1,069	
07-2616	BELOW-SLAB VAPOR RETARDERS							
	Vapor Barrier for Concrete Slab GC Budget	Allowance	570	sf			1,311	
08-1000	Doors Frames & Hardware							
	Supply HM Door and Frames	ABS	3	ea			7,358	
	Install HM Door and Frames	ABS	3	ea			1,140	
08-4100	Entrances and Storefront							
	Aluminum Storefront Subcontractor	Fast Glass	186	sf			18,989	
09-2116	GYPSUM BOARD ASSEMBLIES							
	Drywall, AC Ceiling, Insulation	Northwest Interiors	1	ls			15,302	
09-3013	TILE							
	Ceramic Tile Restrooms Walls GC Budget	Great Floors	1	ls			12,208	
09-6000	FLOORING							
	4" Vinyl Base GC Budget	Great Floors	1	lf			334	
09-9000	PAINTING							
	Painting- Subcontractor	AA Action Painting	1	ls			15,625	
	Painting- Concrete Columns	AA Action Painting	1	ls			1,785	
10-1400	SIGNAGE							
	Signage Supply and Install	Advanced Sign	2	ea			9,160	
10-2800	Restroom Hardware							
	Restroom Hardware Install Labor	SBI	1	ls			1,340	
	Restroom Accessories Package	SBI	1	ls			4,995	
10-4116	EMERGENCY KEY CABINET							
	Knox Box	SBI	1	ea			1,264	

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DESCRIPTION		VENDOR		TOTAL
10-4416	FIRE EXTINGUISHERS			
	Fire Extinguisher Cabinets 5# Semi Recessed	SBI	1 ea	255
	Fire Extinguishers 5# w/ Hook Supply & Install	SBI	1 ea	139
22-0010	PLUMBING SUBCONTRACTOR			
	PLUMBING SUBCONTRACTOR	Paige Mech	1 sf	65,541
	Yard Hydrants	Paige Mech	2 ea	4,079
23-0010	HVAC SUBCONTRACTOR			
	HVAC SUBCONTRACTOR	Drake Mech	1 sf	30,549
26-0010	ELECTRICAL SUBCONTRACTOR			
	Building Electrical Package	Power Plus	1 sf	115,000
	Irrigation Controller Power Supply	Power Plus	1 sf	11,300
31-2316	EXCAVATION			
	<i>Excavation and Backfill Building Footing</i>	<i>City of Mountain Home</i>	<i>114 lf</i>	
	<i>Over Excavation & Structural Fill</i>	<i>City of Mountain Home</i>	<i>cy</i>	
	<i>Excavate Column Footing 5x5x1.5</i>	<i>City of Mountain Home</i>	<i>6 ea</i>	
	<i>Building Pad Prep</i>	<i>City of Mountain Home</i>	<i>1,685 sf</i>	
02. SITEWORK				\$ 549,435
02-4113	DEMO-SITE			
	<i>Demo Hardscapes</i>	<i>City of Mountain Home</i>	<i>5,385 sf</i>	
	<i>Demo Landscape</i>	<i>City of Mountain Home</i>	<i>11,000 sf</i>	
	<i>Irrigation Patch/Repair</i>	<i>City of Mountain Home</i>	<i>1 allow</i>	
	Demo Asphalt at 3rd Street		7,286 sf	25,501
05-0010	METALS SUBCONTRACTOR			
	Metal Panels	Allowance	300 LF	45,000
	Foundation	Allowance	300 LF	15,000
	Foundation Excavation	Allowance	300 LF	4,500
05-5200	METAL RAILINGS			
	Railing	Allowance	4 ea	12,500
12-9300	SITE FURNISHINGS			
	Bollard Collapsible	MaxiForce	2 ea	2,406
	Bollard Decorative	Landscape Forms	3 ea	2,271
	Bollard Foundations and Install	ALLOWANCE	5 ea	3,750
	Bike Rack		4 ea	2,598
	Trash Receptacle		1 ea	1,953
26-0010	ELECTRICAL SUBCONTRACTOR			
	ST1- Seat Lights	Power Plus	1 ea	21,000
	PL 3 (Prep for GOBO)	Power Plus	6 ea	51,570
	BL 1 Path Light Single Head	Power Plus	2 ea	16,790
	BL 2 Path Light Double Head	Power Plus	1 ea	9,540
	BL 3 Path Light 12'	Power Plus	2 ea	20,040
31-2317	TRENCHING			
	Trenching	Allowance	450 lf	13,554
32-1100	BASE COURSE			
	<i>Stair Prep</i>	<i>City of Mountain Home</i>	<i>72 lf</i>	
	<i>Excavation to Subgrade</i>	<i>City of Mountain Home</i>	<i>sqft</i>	
	<i>Sidewalk Prep Section (6")</i>	<i>City of Mountain Home</i>	<i>15,287 sqft</i>	
32-1623	SIDEWALKS			
	Standard Concrete	Ytuarte	3,930 sf	31,014
	Dec. Concrete Paving Type 1	Ytuarte	1,560 sf	9,173

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DESCRIPTION		VENDOR		TOTAL	
	Dec. Concrete Paving Type 2	Ytuarte	183 sf	919	
	Dec. Concrete Paving Type 3	Ytuarte	2,138 sf	23,193	
	HD Concrete 6"	Ytuarte	3,198 sf	28,416	
	HD Dec Paving Type 1	Ytuarte	1,530 sf	19,098	
	HD Dec Paving Type 2	Ytuarte	2,095 sf	32,116	
32-1813	SYNTHETIC GRASS				
	Artificial Turf	Syn Lawn	803 sf	20,785	
32-3200	RETAINING WALLS				
	Metal Panels @ Planters	Allowance	91 LF	27,300	
	Concrete Steps	Ytuarte	1 lf	6,300	
32-3343	SITE SEATING & TABLES				
	Picnic Table	Landscape Forms	11 ea	74,129	
	Bench	Landscape Forms	1 ea	1,972	
	Table and Chairs	Landscape Forms	7 ea	4,547	
32-9223	SODDING				
	Sod Areas	City of Mountain Home	2,825 sf		
32-9313	GROUND COVERS				
	Plantings	City of Mountain Home	1 ea		
	Compacted Gravel Base	City of Mountain Home	96 sf		
	Rock Ground Cover 3-6" Size	City of Mountain Home	2,555 sf		
	Rock Ground Cover 1"	City of Mountain Home	2,264 sf		
	Bark Ground Cover	City of Mountain Home	82 sf		
33-1000	WATER UTILITIES				
	1" Water Meter	City of Mountain Home	1 ea		
33-3000	SANITARY SEWER				
	4" Sewer Line	City of Mountain Home	227 lf		
	Sewer Main Holes 8'	City of Mountain Home	1 ea		
33-4000	STORMWATER DRAINAGE				
	1,000 gal Sand/Grease Trap	City of Mountain Home	2 ea		
	48" Catch Basin	City of Mountain Home	3 ea		
	12" Storm Drain Pipe	City of Mountain Home	319 lf		
	8" Storm Drain Pipe	City of Mountain Home	241 lf		
	6" Storm Drain Pipe	City of Mountain Home	51 lf		
	4" Storm Drain Pipe	City of Mountain Home	30 lf		
	4" Storm Drain Pipe Perf	City of Mountain Home	54 lf		
	Seepage Bed	City of Mountain Home	777 cy		
	Drop Inlet Catch Basins	Ytuarte	9 ea	22,500	
	Catch Basin Nero Plast	City of Mountain Home	3 ea		
	Catch Basin Nero Plast	City of Mountain Home	1 ea		
03. PLAY AREA				\$	390,942
11-6800	Play Field Equip Structures				
	Swing Set	Sonntag Rec	1 ea	12,600	
	Climber Slide	Sonntag Rec	1 ea	42,500	
	Climbing Structure	Sonntag Rec	1 ea	66,000	
	Foundations	Allowance	1 ea	15,000	
12-9300	SITE FURNISHINGS				
	Umbrella 12x12	Landscape Forms	3 ea	15,695	
	Umbrella 12x12 Install	Allowance	3 ea	7,500	
	Shade Sail Structure	Sonntag Rec	1 ea	20,500	

*No value given using tax dollars. Item "5" on consent agenda pulled for discussion and tables for dollars to be "in-kind".

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DESCRIPTION		VENDOR		TOTAL
	Shade Sail Structure Install	Allowance	1 ea	21,000
	Bollard Collapsible	MaxiForce	2 ea	2,406
	Bollard Decorative	Landscape Forms	4 ea	3,027
	Bollard Foundations and Install	Allowance	6 ea	4,500
	Bike Rack	Landscape Forms	3 ea	1,949
	Trash Receptacle	Landscape Forms	2 ea	3,906
	Umbrella 12x12 Foundation	Allowance	3 ea	7,500
26-0010	ELECTRICAL SUBCONTRACTOR			
	ST1- Step Lights	Power Plus	1 ea	23,000
	BL 1 Path Light Single Head	Power Plus	5 ea	41,975
32-1100	BASE COURSE			
	<i>Sidewalk Prep Section (6")</i>	<i>City of Mountain Home</i>	<i>6,191 sqft</i>	
32-1613	CURB & GUTTER			
	Containment Curb	Ytuarte	33 lf	1,188
32-1623	SIDEWALKS			
	Standard Concrete	Ytuarte	1,617 sf	12,761
	Dec. Concrete Paving Type 1	Ytuarte	77 sf	453
	HD Dec Paving Type 1	Ytuarte	144 sf	1,797
	HD Dec Paving Type 2	Ytuarte	1,019 sf	15,621
32-1813	SYNETHIC GRASS			
	Play mounds	Allowance	1 sf	22,241
	Artificial Turf with Safety Pad	Syn Lawn	3,219 sf	30,000
	Artificial Turf	Syn Lawn	365 sf	9,448
32-3100	FENCES & GATES			
	Site Fencing	Allowance	32 lf	4,431
32-3343	SITE SEATING & TABLES			
	Bench	Landscape Forms	2 ea	3,944
32-9313	GROUND COVERS			
	<i>Bark Ground Cover</i>	<i>City of Mountain Home</i>	<i>344 sf</i>	
11. ITD WORK				\$ 170,322
01-5529	TRAFFIC CONTROL			
	Traffic Control Allowacne	Allowance	1 allow	15,000
02-4113	DEMO-SITE			
	Demo for ITD	Allowance	2,926 sf	14,630
10-1400	SIGNAGE			
	ITD Signage	Allowance	1 allow	10,000
12-9300	SITE FURNISHINGS			
	Trash Receptacle	Landscape Forms	2 ea	3,906
31-2217	CURB PREP			
	Curb & Gutter Prep	Allowance	777 sf	7,770
32-1100	BASE COURSE			
	<i>Sidewalk Prep Section (6")</i>	<i>City of Mountain Home</i>	<i>2,875 sqft</i>	
32-1216	ASPHALT PAVING			
	Asphalt Paving 2-1/2"	Allowance	16,102 sf	24,153
32-1613	CURB & GUTTER			
	Curb and Gutter	Ytuarte	232 lf	8,437
	Vert Curb	Ytuarte	8 lf	288
32-1623	SIDEWALKS			

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DESCRIPTION							VENDOR		TOTAL	
		Standard Concrete	Ytuarte	950	sf			7,497		
		Dec. Concrete Paving Type 1	Ytuarte	120	sf			706		
		Dec. Concrete Paving Type 2	Ytuarte	964	sf			4,841		
		Dec. Concrete Paving Type 3	Ytuarte	284	sf			3,081		
		HD Concrete 6"	Ytuarte	205	sf			1,822		
32-1726		TACTILE WARNING SURFACES								
		Ped Ramp ITD	Ytuarte	4	ea			12,000		
32-9223		SODDING								
		Sod Areas	City of Mountain Home	67	sf					
32-9313		GROUND COVERS								
		Rock Ground Cover 3-6" Size	City of Mountain Home	480	sf					
		Rock Ground Cover 1"	City of Mountain Home	990	sf					
		Bark Ground Cover	City of Mountain Home	41	sf					
34-4000		TRANSPORTATION SIGNALING								
		Solar Ped Crossing Signs		3	ea			56,191		
04. WATER PLAY AREA								\$	419,068	
12-9300		SITE FURNISHINGS								
		Shade Sail Structure	Sonntag Rec	1	ea			20,500		
		Shade Sail Structure Install	Allowance	1	ea			21,000		
		Bollard Decorative	Landscape Forms	2	ea			1,514		
		Bollard Foundations and Install		2	ea			1,500		
		Bike Rack		5	ea			3,248		
		Trash Receptacle		3	ea			5,859		
13-1200		Fountain								
		Stone Boulder	Sonntag Rec	1	ls			10,770		
		AquaLogs	Sonntag Rec	1	ls			24,105		
		Aquafall	Sonntag Rec	1	ls			41,350		
		Stone Cluster	Sonntag Rec	1	ls			27,000		
		Creativi- Trees I	Sonntag Rec	1	ls			35,000		
		Meander Water Feature	Sonntag Rec	1	ls			75,000		
		Controller	Sonntag Rec	1	ls			22,260		
		Pump House Enclosure	Sonntag Rec	1	ls			13,780		
		Installation	Sonntag Rec	1	ls			38,000		
		Trench Drian	Ytuarte	50	lf			1,613		
26-0010		ELECTRICAL SUBCONTRACTOR								
		BL 1 Path Light Single Head	Power Plus	1	ea			8,395		
32-1100		BASE COURSE								
		Sidewalk Prep Section (6")	City of Mountain Home	4,835	sqft					
32-1613		CURB & GUTTER								
		Containment Curb	Ytuarte	43	lf			1,548		
32-1623		SIDEWALKS								
		Standard Concrete	Ytuarte	1,535	sf			12,114		
		Dec. Concrete Paving Type 1	Ytuarte	2,890	sf			16,993		
		HD Dec Paving Type 1	Ytuarte	221	sf			2,759		
32-3100		FENCES & GATES								
		Site Fencing	Allowance	42	lf			5,816		
32-3200		RETAINING WALLS								
		Seat Wall	Ytuarte	1	lf			25,000		
32-3343		SITE SEATING & TABLES								



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DESCRIPTION					VENDOR		TOTAL	
	Bench	Landscape Forms	2	ea			3,944	
32-9313	GROUND COVERS							
	Rock Ground Cover 3-6" Size	City of Mountain Home	623	sf				*
33-1000	WATER UTILITIES							
	1.5" Water Line	City of Mountain Home	90	lf				
05. WATER FOUNTAIN							\$	463,906
13-1200	Fountain							
	Plaza Fountain Package	Sonntag Rec	1	ea			269,215	
	Pump House Electrical	Power Plus	1	ea			10,400	
	Trench Drian	Ytuarte	43	lf			1,387	
26-0010	ELECTRICAL SUBCONTRACTOR							
	PL 3 (Prep for GOBO)	Power Plus	2	ea			17,190	
	BL4- Path Light 4'	Power Plus	1	ea			14,520	
32-1100	BASE COURSE							
	Sidewalk Prep Section (6")	City of Mountain Home	3,324	sqft				*
32-1623	SIDEWALKS							
	Standard Concrete	Ytuarte	938	sf			7,402	
	Dec. Concrete Paving Type 1	Ytuarte	94	sf			553	
	HD Concrete 6"	Ytuarte	1,253	sf			11,134	
	HD Dec Paving Type 1	Ytuarte	971	sf			12,120	
32-3343	SITE SEATING & TABLES							
	Swing Benches	LANDSCAPE FORMS	3	ea			119,985	
32-9100	LANDSCAPING							
	Boulders	City of Mountain Home	14	ea				*
32-9313	GROUND COVERS							
	Rock Ground Cover 3-6" Size	City of Mountain Home	709	sf				
06. FESTOON LIGHTING AREA							\$	199,622
12-9300	SITE FURNISHINGS							
	Bollard Decorative	Landscape Forms	8	ea			6,055	
	Bollard Foundations and Install		8	ea			6,000	
	Trash Receptacle		2	ea			3,906	
26-0010	ELECTRICAL SUBCONTRACTOR							
	FL1- FESTOON LIGHTING	Power Plus	15	ea			96,500	
	BL 2 Path Light Double Head	Power Plus	1	ea			9,540	
32-1100	BASE COURSE							
	Sidewalk Prep Section (6")	City of Mountain Home	6,740	sqft				*
32-1623	SIDEWALKS							
	Standard Concrete	Ytuarte	924	sf			7,292	
	Dec. Concrete Paving Type 1	Ytuarte	1,666	sf			9,796	
	HD Dec Paving Type 1	Ytuarte	824	sf			10,285	
32-3343	SITE SEATING & TABLES							
	Picnic Table	Landscape Forms	6	ea			40,434	
	Bench	Landscape Forms	3	ea			5,916	
	Table and Chairs	Landscape Forms	6	ea			3,898	
32-9100	LANDSCAPING							
	Boulders	City of Mountain Home	5	ea				
32-9313	GROUND COVERS							*
	Compacted Gravel Base	City of Mountain Home	3,334	sf				
	Rock Ground Cover 3-6" Size	City of Mountain Home	904	sf				

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DESCRIPTION		VENDOR		TOTAL	
	Bark Ground Cover	City of Mountain Home	86 sf		*
07. CMU SOUND WALL				\$	249,988
02-4113	DEMO-SITE				
	Demo Chain-link Fence	City of Mountain Home	760 lf		*
04-0010	MASONRY				
	CMU Wall	TMC Masonry	1 ls	168,708	
	Excavation and Backfill	City of Mountain Home	lf		*
	CMU Wall Foundation 12'	Ytuarte	1 lf	30,458	
	CMU Wall Foundation 10'	Ytuarte	1 lf	36,572	
05-0010	METALS SUBCONTRACTOR				
	Metal Panel	Allowance	75 lf	14,250	
08. CABOOSE UPGRADES				\$	14,575
12-9300	SITE FURNISHINGS				
	Trash Receptacle		1 ea	1,953	
32-1100	BASE COURSE				
	Sidewalk Prep Section (6")	City of Mountain Home	506 sqft		*
32-1613	CURB & GUTTER				
	Containment Curb	Ytuarte	68 lf	2,448	
32-1623	SIDEWALKS				
	Standard Concrete	Ytuarte	61 sf	481	
32-3100	FENCES & GATES				
	Site Fencing	Allowance	70 lf	9,693	
32-9313	GROUND COVERS				
	Rock Ground Cover 1"	City of Mountain Home	1,176 sf		*
	Bark Ground Cover	City of Mountain Home	188 sf		
09. SOUTH PARKING LOT				\$	280,148
02-4113	DEMO-SITE				
	Asphalt Paving 2-1/2"		6,010 sf	21,035	
26-0010	ELECTRICAL SUBCONTRACTOR				
	PL 1	Power Plus	5 ea	67,366	
	PL 2	Power Plus	3 ea	44,886	
	BL 1 Path Light Single Head	Power Plus	4 ea	33,580	
	ITD Streetlight Work	Power Plus	1 ea	4,800	
31-2217	CURB PREP				
	Curb & Gutter Prep		2,820 sf	28,200	
32-1100	BASE COURSE				
	Sidewalk Prep Section (6")	City of Mountain Home	1,977 sqft		*
32-1216	ASPHALT PAVING				
	Asphalt Paving 2-1/2"		13,625 sf	20,438	
32-1613	CURB & GUTTER				
	Curb and Gutter	Ytuarte	986 lf	35,856	
	Vert Curb	Ytuarte	21 lf	756	
32-1623	SIDEWALKS				
	Standard Concrete	Ytuarte	1,948 sf	15,373	
32-1726	TACTILE WARNING SURFACES				
	Ped Ramp Type A	Ytuarte	2 ea	3,000	
32-9223	Sodding				
	Sod Areas	City of Mountain Home	1,224 sf		*
32-9313	GROUND COVERS				

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DESCRIPTION					VENDOR		TOTAL	
		Rock Ground Cover 3-6" Size	City of Mountain Home	1,215	sf			
		Bark Ground Cover	City of Mountain Home	2,383	sf			*
32-9413		Landscape Curbs						
		Ribbon Curb Prep		195	sf		1,950	
		Ribbon Curb	Ytuarte	65	lf		2,908	
10 NORTH PARKING LOT							\$	202,687
26-0010		ELECTRICAL SUBCONTRACTOR						
		PL 1	Power Plus	4	ea		53,892	
		PL 2	Power Plus	2	ea		29,924	
		BL 1 Path Light Single Head	Power Plus	4	ea		33,580	
31-2217		CURB PREP						
		Curb & Gutter Prep		2,331	sf		23,310	
32-1100		BASE COURSE						
		Sidewalk Prep Section (6")	City of Mountain Home	1,234	sqft			*
32-1216		ASPHALT PAVING						
		Asphalt Paving 2-1/2"		5,958	sf		8,937	
32-1613		CURB & GUTTER						
		Curb and Gutter	Ytuarte	745	lf		27,092	
		Vert Curb	Ytuarte	34	lf		1,224	
32-1623		SIDEWALKS						
		Standard Concrete	Ytuarte	1,311	sf		10,346	
32-1726		TACTILE WARNING SURFACES						
		Ped Ramp Type A	Ytuarte	1	ea		1,500	
		Ped Ramp Type B	Ytuarte	1	ea		6,000	
		Directional Tiles	Ytuarte	9	sf		1,800	
32-9313		GROUND COVERS						
		Rock Ground Cover 3-6" Size	City of Mountain Home	480	sf			*
		Bark Ground Cover	City of Mountain Home	1,184	sf			
32-9413		Landscape Curbs						
		Ribbon Curb Prep		204	sf		2,040	
		Ribbon Curb	Ytuarte	68	lf		3,042	
12. SITE FURNISHINGS							\$	72,328
12-9300		SITE FURNISHINGS						
		Fire Pit Table	Allowance	1	ea		15,000	
		Fire Pit Gas Line	Paige Mech	1	ea		3,758	
		Fire Pit Electrical	Power Plus	1	ea		6,040	
26-0010		ELECTRICAL SUBCONTRACTOR						
		Future EV Charger Rough IN	Power Plus	1	ea		14,937	
		GOBO PROJECTORS Install Only	Power Plus	1	ea		18,900	
32-3343		SITE SEATING & TABLES						
		Chairs	Landscape Forms	6	ea		13,693	
00. GENERAL CONDITIONS							\$	405,416
01-3109		CONSTRUCTION MANAGER						
		Construction Manager		300	HR		44,100	
01-3110		PROJECT MANAGEMENT						
		Project Manager		300	hr		38,400	
01-3111		PROJECT SUPERVISION						
		Superintendent		1,200	hr		133,200	
01-3112		PROJECT ENGINEER						

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DESCRIPTION		VENDOR	TOTAL	
01-3223	Project Engineer /Assistant Project Manager		500 hr	49,000
	SURVEY AND LAYOUT			
	Total Station/GPS + Data Collector		6 mths	35,000
01-5200	Construction Staking and Survey	The Land Group	1 ls	15,000
	CONSTRUCTION FACILITIES			
	Field Office Delivery/Pickup		2 ea	1,500
01-5400	Job Trailer		6 mth	6,600
	Temp Power Setup		1 ea	1,000
	Field Office Furniture and Technology Package		6 mth	3,000
01-5600	Temp Power for Building		6 ea	1,500
	Portable Toilet		12 mth	2,340
	CONSTRUCTION AIDS			
01-7419	General Labor		600 hr	31,776
	Forklift 5K		6 mth	18,000
	TEMP BARRIERS AND ENCLOSURES			
01-2119	Chain-link Temp Panels 450 lf	City of Mountain Home	2,200 lf	
	WASTE MANAGEMENT AND DISPOSAL			
	Trash Disposal	City of Mountain Home	8 mth	
01-2119	TESTING AND INSPECTIONS			
	3rd Party Testing and Inspection	Allowance		25,000
TOTAL COST			3,638,762	\$ 4,044,178
CONTINGENCY			10.0%	404,418 \$ 4,448,596
BOND			1.09%	48,490 \$ 4,497,085
CM/GC Fee			10.00%	449,709 \$ 4,946,794
TOTAL				\$ 4,946,794

