



Mountain Home, Idaho

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CALL MEETING TO ORDER & ESTABLISH A QUORUM (5:00 PM)

PRESENTATIONS

- ## EXECUTIVE SESSION

- ## RECOGNIZING PERSONS IN THE AUDIENCE

CONFLICT OF INTEREST DECLARATION

CONSENT AGENDA

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required documents for grant application 2026/27-001.

OLD BUSINESS

- 1) Action Item: Deliberation/Decision regarding Amendment No. 9 to task orders 010, 011, 012, and 032 for water, wastewater, general engineering, and development reviews support with Keller Associates, Inc., and authorize the Mayor to sign.
- 2) Approve and set a Public Hearing for July 14, 2026, regarding Miscellaneous Golf Fee

NEW BUSINESS

- 1) Items removed from the Consent Agenda.
- 2) Approve the Finding of Facts from the Planning and Zoning Commission's recommendation to adopt the proposed amendment concerning the City Code.
- 3) Action Item: Deliberation/Decision regarding City staff's recommended plan of implementation for golf course operations and maintenance.
- 4) Action Item: Deliberation/Decision on proposed Hydrant meter ordinance change and water rates. (Harjo)
- 5) Action Item: Deliberation/Decision on proposed change and resolution 06-2025R. (Harjo)

FINAL COMMENTS

ADJOURN

STAFF MEMO

- 1) Staff Report from City Admin.

7:58 AM
06/03/26
Accrual Basis

Desert Mountain Visitor Center
Profit & Loss Prev Year Comparison
January through May 2026

	Jan - May 26	Jan - May 25	\$ Change	% Change
Ordinary Income/Expense				
Income				
Revolving Advertisement	0.00	360.00	(360.00)	(100.0)%
Funding	15,000.00	12,000.00	3,000.00	25.0%
Cash Discrepancy	0.01	(4.24)	4.25	100.2%
Credit Card Usage	52.15	0.00	52.15	100.0%
Donations	200.00	0.00	200.00	100.0%
Interest Income	15.90	15.93	(0.03)	(0.2)%
Grant Fund Reimbursen...	2,078.27	0.00	2,078.27	100.0%
Sales	7,077.93	6,631.43	446.50	6.7%
Sales Discounts	(403.55)	(421.91)	18.36	4.4%
Sales Returns	0.00	(17.17)	17.17	100.0%
Total Income	24,020.71	18,564.04	5,456.67	29.4%
Cost of Goods Sold				
Cost of Goods Sold	4,095.91	3,474.84	621.07	17.9%
Total COGS	4,095.91	3,474.84	621.07	17.9%
Gross Profit	19,924.80	15,089.20	4,835.60	32.1%
Expense				
Grant Expense	1,772.50	105.00	1,667.50	1,588.1%
Chamber bucks	0.00	25.00	(25.00)	(100.0)%
Merchant Fees	626.81	488.12	138.69	28.4%
Cash Discounts	0.01	0.00	0.01	100.0%
Contributions	0.00	0.00	0.00	0.0%
Dues and Subscriptions	300.00	363.56	(63.56)	(17.5)%
Equipment	17.79	0.00	17.79	100.0%
Internet	202.20	199.95	2.25	1.1%
Janitorial Service	0.00	0.00	0.00	0.0%
Miscellaneous	(25.00)	0.00	(25.00)	(100.0)%
Other Expense				
SWITA	360.45	0.00	360.45	100.0%
Total Other Expense	360.45	0.00	360.45	100.0%
Payroll Expenses	5,102.96	5,752.35	(649.39)	(11.3)%
Payroll Taxes	906.10	1,068.87	(162.77)	(15.2)%
Postage and Delivery	0.00	3.27	(3.27)	(100.0)%
Supplies				
Janitorial	46.84	5.29	41.55	785.4%
Marketing	29.15	0.00	29.15	100.0%
Office	90.89	287.58	(196.69)	(68.4)%
Supplies - Other	0.00	84.87	(84.87)	(100.0)%
Total Supplies	166.88	377.74	(210.86)	(55.8)%
Telephone	0.00	292.68	(292.68)	(100.0)%
Travel & Entertainment				
Meals	0.00	15.00	(15.00)	(100.0)%
Total Travel & Entertainm...	0.00	15.00	(15.00)	(100.0)%

7:58 AM
06/03/26
Accrual Basis

Desert Mountain Visitor Center
Profit & Loss Prev Year Comparison
January through May 2026

	Jan - May 26	Jan - May 25	\$ Change	% Change
Utilities				
Gas and Electric	370.00	220.00	150.00	68.2%
Total Utilities	370.00	220.00	150.00	68.2%
Total Expense	9,800.70	8,911.54	889.16	10.0%
Net Ordinary Income	10,124.10	6,177.66	3,946.44	63.9%
Net Income	10,124.10	6,177.66	3,946.44	63.9%

Desert Mountain Visitor Center Annual Report

Dear Mayor, City Council Members, and City Staff,

The Desert Mountain Visitor Center continues to serve as an important resource for both visitors and residents, promoting tourism, supporting local businesses, and enhancing Mountain Home's image as a welcoming destination.

In 2025, the Desert Mountain Visitor Center proudly served more than **4,800 visitors** and contributed over **5,000 volunteer hours** to our community. Our volunteers and staff assisted travelers with directions, recommendations for local businesses, information on area attractions, and resources to help visitors make the most of their stay in Mountain Home and Elmore County.

Year-to-date in 2026, we have already welcomed **1,737 visitors**, demonstrating the continued need for visitor services and tourism promotion in our region.

Our volunteers also continue to assemble and distribute "**Right Start**" **welcome bags** for new arrivals at Mountain Home Air Force Base, helping service members and their families connect with local businesses, services, and community resources as they transition to our area.

Operating on a calendar-year budget, the Visitor Center received **\$5,000 in funding from the Elmore County Commissioners for 2025** and has been awarded **\$8,000 for 2026**. Combined with the **City of Mountain Home's annual contribution of \$7,000**, these public investments provide a total of **\$15,000** toward maintaining Visitor Center operations and supporting the coordinator position that ensures the center remains open and available to serve residents and visitors. These funds are supplemented by revenue generated through retail sales and ongoing fundraising efforts.

In partnership with the **Idaho Department of Commerce Tourism Grant Program**, we were awarded **\$8,110.08** to promote tourism throughout our region. The 2026–2027 grant awards are expected to be announced in August 2026.

The Visitor Center continues to generate revenue through retail operations while promoting local products and businesses. In 2025, retail sales totaled **\$20,307.91**, generating **\$9,832.09 in net revenue** to help support operating expenses. Although the year closed with a negative profit-and-loss balance, our 2026 retail performance is encouraging. As of June 1, 2026, sales are up **6.7%**, totaling **\$7,077.00** year to date.

We remain committed to featuring locally produced items in our retail shop and are proud to be one of the community's most reliable locations for locally produced honey and other Idaho-made products.

The Visitor Center also plays a vital role in promoting and supporting regional events that bring visitors and economic activity to Mountain Home and Elmore County. Events we help market and support include:

- Idaho Fur Trappers Sales in Glenns Ferry
- Idaho State Fiddle Contest
- Wood Bat Tournament in Glenns Ferry
- Gunfighter Skies Air Show
- Daniel Dopps Rodeo
- Highland Games
- 2025 Elks Winter Convention
- Bruneau Cowboy Christmas

While some of these events take place outside Mountain Home city limits, our community benefits significantly through lodging, dining, shopping, and visitor spending. Many attendees stay in Mountain Home hotels, dine in local restaurants, purchase fuel and supplies, and visit local businesses while exploring the area. The Visitor Center serves as a primary information source, helping visitors discover attractions, recreation opportunities, restaurants, shops, and services throughout the region.

Our ongoing marketing efforts continue to expand awareness of Mountain Home and Elmore County as visitor destinations. Through funding provided by the Idaho Department of Commerce Tourism Grant Program, we are currently producing promotional videos highlighting local events, attractions, and experiences. These videos will be featured on our website, **Welcome to Elmore County Idaho**, helping attract new visitors, increase overnight stays, and encourage longer visits to our community.

The Desert Mountain Visitor Center serves as an economic development partner, tourism ambassador, and community resource. Through volunteer service, tourism promotion, event support, newcomer outreach, and visitor assistance, we continue to contribute to the vitality and growth of Mountain Home and Elmore County.

The City of Mountain Home's support helps leverage thousands of volunteer hours, grant funding, tourism promotion, and visitor spending that directly benefit local businesses and the community as a whole. We appreciate the City's partnership in helping us continue this important work.

Thank you for your continued support. Your investment is essential to keeping the Desert Mountain Visitor Center operational and serving our community, visitors, businesses, and military families.

Respectfully submitted,

Denise Barresi
Mountain Home Chamber of Commerce
Travel & Tourism Committee



**MINUTES OF THE PLANNING AND ZONING COMMISSION REGULAR MEETING
CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO**

Live Stream Viewing:

Tuesday, May 19th, 2026, at 5:30 PM

ESTABLISH A QUORUM

Commission Member Kristopher Wallaert noted a quorum present and called May 19, 2026, Regular Meeting of the Planning and Zoning Commission to order. Attending were Planning and Zoning Commission Members, Kristopher Wallaert, William Roeder, Erika Pedroza, Cristina Drake, and Rob McCormick.

Staff members attending were Senior City Planner Brenda Ellis, City Planner Nicole Coffey, and Legal Counsel Geoff Schroeder.

MINUTES

*Action Item – April 21st, 2026, Regular Meeting Minutes.

Commission Member William Roeder made a motion to approve April 21st, 2026, minutes. Commission Rob McCormick seconded the motion. All in favor; aye. The motion passed by a unanimous vote.

RECOGNIZING PERSONS NOT ON THE AGENDA

*None

CONFLICT OF INTEREST DECLARATION

* Does any Commissioner, Commissioner's employer, or Commissioner's family member have an economic interest in any matter on the agenda? (Idaho Code 67-6506) - None

* Have any Commissioners received communications or engaged in discussions regarding matters on this agenda outside of this meeting? *None

PUBLIC HEARING AND ACTION

***Action Item – Zoning Title Amendment – 9-6-2:**

A request to amend City Code 9-6-2: Amendment of the Comprehensive Plan: A. Amendments. Amending the code to allow the Planning and Zoning Commission to recommend amendments to the comprehensive plan to the governing board at any time. Aligning City Code with State Statute 67-6509. (PZ-26-13)

Public Hearing Open

Public Hearing Closed

Commission Member Cristina Drake made a motion to approve action item PZ-26-13. Commission Erika Pedroza seconded the motion. The votes go as follows: Commission Member Pedroza; aye,

Commission Member Cristina Drake; aye, Commission Member Roeder; aye, Commission Member McCormick; aye, Commission Member Wallaert; aye. The motion passed by a unanimous vote.

NEW BUSINESS

*None

OLD BUSINESS

*None

DEPARTMENT HEAD ITEMS

- *Monthly Building Permit Report – April 2026
- *Monthly Code Enforcement Report – April 2026
- *Monthly GIS Report – April 2026

DEVELOPMENT IMPACT FEE ADVISORY COMMITTEE ITEMS

- *Discussion/Decision-Action Item - Annual Impact Fee Report – October 2024 – September 2025
- *Discussion/Decision-Action Item - Monthly Impact Fee Report – October 2025 – April 2026
- *Memo regarding – 2026 proposed Development Impact Fee Study

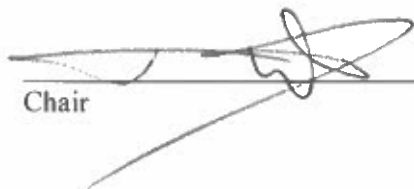
These items have been tabled to the next meeting on June 16th, 2026.

*Commission Member Cristina Drake made a public announcement that she is resigning from Planning and Zoning, and this would be her last meeting.

ITEMS REQUESTED BY COMMISSIONERS/STAFF

ADJOURN

Chairperson Kristopher Wallaert adjourned the meeting at 5:45 p.m.


Chair

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MINUTES OF THE REGULAR MEETING OF THE
COUNCIL OF THE CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO,
HELD ON JUNE 9th, 2026, AT 5:00 P.M.
AT MOUNTAIN HOME CITY HALL CHAMBERS
MOUNTAIN HOME, IDAHO

CALL MEETING TO ORDER/ESTABLISH A QUORUM

PUBLIC HEARING

- 1) Public Hearing on the proposed increase to the Utility Tap Deposit Fee, Connect Fee, and Late Fee

RECOGNIZING PERSONS IN THE AUDIENCE

CONFLICT OF INTEREST DECLARATION

Has any Council Member received information pertaining to, or otherwise had any contact with any person regarding any items on this City Council agenda? If so, please set forth the nature of the contact.

PRESENTATIONS

- 1) Arts Council FY26-27 Budget Presentation
- 2) Senior Center/Meals on Wheels FY26-27 Budget Presentation
- 3) Historical Society FY26-27 Budget Presentation
- 4) Visitor Center FY26-27 Budget Presentation
- 5) Domestic Violence FY26-27 Budget Presentation

CONSENT AGENDA

All matters listed within this Consent Agenda section require formal Council action, but are typically routine or not of great controversy and will be enacted by one motion. Questions for the purpose of clarification may be asked about a particular item before the motion is voted on. However, for lengthy discussion or separate motion a Council member or citizen may request an item be removed from the Consent Agenda section and placed on the Regular Agenda.

ALL CONSENT AGENDA ITEMS LISTED BELOW ARE ACTION ITEMS.

- 1) Approval acceptance of minutes: Regular City Council Minutes – May 26, 2026
- 2) Bills from 5/27/2026 to 6/9/2026 in the amount of \$214,614.11.
- 3) Approve payroll for the period of 04/22/2026 to 05/21/2026 in the amount of \$804,425.27
- 4) Authorization for Airport Manager to Control Varminents at the Mountain Home Municipal Airport.
(Pulled and moved to New Business)
- 5) Pass Resolution #19-2026R – Adopting seasonal water use, and authorizing the Mayor and City Clerk to sign.
(Pulled and moved to New Business)
- 6) Pass Resolution #20-2026R – Setting Public Hearing for Judicial Confirmation for Fiber Project #2, authorizing the Mayor and City Clerk to sign.

OLD BUSINESS

- 1) Amendment No. 9 to task orders 010, 011, 012, and 032 for water, wastewater, general engineering, and development reviews support with Keller Associates, Inc., and authorize the Mayor to sign.
- 2) **Action Item:** Deliberation/Decision regarding golf course staffing structure and operational budget.
- 3) Approve and set a Public Hearing for July 14, 2026, regarding Miscellaneous Golf Fee

NEW BUSINESS

- 1) Items removed from the Consent Agenda
- 2) **Action Item:** Deliberation/Decision regarding resolution #18-2026R- Establishing the Utility Tap Deposit Fee, Connect Fee, and Late Fee, and authorizing the Mayor and City Clerk to sign.
- 3) **Action Item:** Discussion/Decision regarding the termination of CivicPlus Community Development module and reinstating the OpenGov module for Community Development.
(Request to add to New Business)

FINAL COMMENTS

EXECUTIVE SESSION

- 1) Pursuant to Idaho Code Section 74-206(1)(a) - To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need.

ADJOURN

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MINUTES OF THE REGULAR MEETING OF THE
COUNCIL OF THE CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO,
HELD ON JUNE 9th, 2026 AT 5:00 P.M.

The Council of the City of Mountain Home, Elmore County, Idaho, met at the Mountain Home City Hall Chambers, 160 South 3rd East, Mountain Home, Idaho, on June 9, 2026. A quorum was established with Councilmember Harjo, Councilmember Wirkkala, Councilmember McCarthy, Councilmember Sanders, and Mayor Sykes being present.

Councilmember Harjo made a motion to add Executive Session 74-206(a) to the agenda. Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember Sanders; aye, Councilmember McCarthy; aye, Councilmember Wirkkala; aye, Councilmember Harjo; aye. The motion passed unanimously.

Tiffany Belt, City Clerk, stated City staff wanted to add an emergency item to the agenda regarding the termination of CivicPlus Community Development module and reinstating the OpenGov module for Community Development. She explained the reason was due to the OpenGov contract terminating on June 16. She asked for it to be added to New Business.

Councilmember Sanders made a motion to add an agenda item based on staff request to extend the OpenGov contract and terminate the CivicPlus contract. Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember McCarthy; aye, Councilmember Sanders; aye. The motion passed unanimously.

PUBLIC HEARING

1) Public Hearing on the proposed increase to the Utility Tap Deposit Fee, Connect Fee, and Late Fee.

The public hearing opened at 5:03 P.M.

The public hearing closed at 5:04 P.M.

RECOGNIZING PERSONS IN THE AUDIENCE

Terri Lindenberg with Treasure Valley Transport came forward to present their FY26-27 Budget Presentation as it was missed on being added to the agenda. She advised that they are asking for \$52,000.00 this year.

Sonya Ramsay came forward to discuss a two-phase service project she was working on to build and install a book box in the City.

Dara Corvus spoke about Resolution #19-2026R and her feelings about that topic. She also shared a letter that was sent to her.

Sylvia Nixon came forward to discuss her thoughts on the proposed watering schedule and suggestions for the water situation.

John Crosnell spoke about Resolution #19-2026R and his thoughts on the matter.

John and Judy Hochstrasser brought in a framed photo collage of chronological order of the construction of the pool.

Christy Zito spoke about Resolution #19-2026R and her thoughts on the topic.

CONFLICT OF INTEREST DECLARATION

Has any Council Member received information pertaining to, or otherwise had any contact with any person regarding any items on this City Council agenda? If so, please set forth the nature of the contact.

Councilmember Wirkkala said regarding Item 5 on the Consent Agenda she either spoke with or received emails and had correspondence with Bud Corbus, Becky Garvey, Allen Bump, Nicholas Gatjen, Tim Standish, Tim O'Connor, Steven Feil, Cynthia Nixon, Nicholas Champion, Misty Pierce, Joe Ujas, and Patty Staff.

Councilmember Harjo stated he had the exact same interactions, minus Becky Garvey.

Councilmember McCarthy said he had similar emails regarding Item 5 on the Consent Agenda from Terri Manduka, Misty Pierce, Allen Bump, Patty Staff, Sharon Golf, Darlene Ujas, Silvia Nixon, Rod Dudley, Nicholas Champion, Nicholas Gatjen, and Steven Feil.

Councilmember Sanders said he received contact from Megan Champion, Allen Bump, All In Church (person or persons unidentified), Darlene Ujas, Janet Kressler, Nicholas Champion, Nicholas Gatjen, an Idaho family (persons unidentified), Marty Anderson, Laura Ashley, and the Elmore County Republican Central Committee.

Councilmember Wirkkala added that Christy Zito had called her.

PRESENTATIONS

1) Arts Council FY26-27 Budget Presentation

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Chris Devore of the Arts Council presented the FY26-27 budget request and stated that the organization is requesting \$7,000 from the City.

2) Senior Center/Meals on Wheels FY26-27 Budget Presentation

Lisa Simpson of the Senior Center gave their budget presentation and advised they were requesting assistance with paving their back parking lot as the current bid they had received was for \$105,500.

There was discussion on potential other options to paving as well as potentially moving the flag pole to prevent the flag from getting damaged from the wind.

3) Historical Society FY26-27 Budget Presentation

Stefanie Kazyaka and James Opfar, Board Members of the Museum, gave their budget presentation and advised they had not asked for the \$7,000 that was approved last budget season.

Councilmember Wirkkala had said they were approved of that money for the current budget cycle and advised they inquire about it.

4) Visitor Center FY26-27 Budget Presentation

Representatives were not present for the meeting.

5) Domestic Violence FY26-27 Budget Presentation

Xochil Perez, Elmore County Domestic Violence Council Director, gave their budget presentation and advised they were requesting \$10,000 in funding from the City.

CONSENT AGENDA

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- 4) Authorization for Airport Manager to Control Varmints at the Mountain Home Municipal Airport.
- 5) Pass Resolution #19-2026R – Adopting seasonal water use, and authorizing the Mayor and City Clerk to sign.
- 6) Pass Resolution #20-2026R – Setting Public Hearing for Judicial Confirmation for Fiber Project #2, authorizing the Mayor and City Clerk to sign.

Councilmember Harjo requested to pull Consent Item 5.

Councilmember Sanders requested to pull Consent Item 4.

Councilmember Wirkkala asked for clarification on Item 6, she said she was all for a public hearing to hear what the citizens have to say. She referenced Exhibit A stating that they were estimated costs, it was all dependent on how many people sign up for the LID in the area.

Councilmember Harjo made a motion to approve the Consent Agenda, pulling Items 4 and 5 for discussion in New Business. Councilmember McCarthy seconded the motion. The vote goes as follows: Councilmember McCarthy, aye, Councilmember Wirkkala; aye, Councilmember Sanders; aye, Councilmember Harjo; aye. The motion passed unanimously.

OLD BUSINESS

1) Amendment No. 9 to task orders 010, 011, 012, and 032 for water, wastewater, general engineering, and development reviews support with Keller Associates, Inc., and authorize the Mayor to sign.

Councilmember Sanders asked Chris Curtis, Public Works Director, what the purpose of the memo which led to the item being discussed and what the expected gains were from it.

Chris Curtis explained that several approved development projects were still in the review process and stated that continuing the task order would allow the City to complete those reviews and honor commitments already made to developers.

There was discussion regarding the revised task order costs, oversight of Keller Associates' work, and the potential to go out for engineering bids in the future.

Councilmember McCarthy mentioned there was no action item on the agenda for Old Business Item 1 and confirmed if that meant no action could be taken.

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Paul Fitzer, City Attorney, stated that was correct. He added if it was eminent the agenda could be amended.

There was brief discussion as to whether the action could wait until the next meeting and was decided it could wait.

2) Action Item: Deliberation/Decision regarding golf course staffing structure and operational budget.

There was discussion regarding alternative golf course operational models, including maintaining the current staffing structure, utilizing existing staff expertise, and recognizing that operational decisions related to staffing, services, revenue retention, and future management of the golf course were closely interconnected.

Alex Rodriguez and Scott Loiselle, members of the Golf Advisory Committee, joined the discussion with the Council regarding golf league funds that had traditionally been spent through the golf course pro shop. Concern was expressed that without a pro shop; those funds could be spent outside of Mountain Home rather than being reinvested in the local golf course and community.

There was a 5-minute recess, the Council returned at 7:25 P.M.

Councilmember Wirkkala made a motion to advertise for an RFQ for the hybrid position, for a BA4, Class A pro, and they would solely operate the pro shop and get 100% of that funding and operate the lessons and get the revenue from that stream as well. There being no second, the motion dies.

Councilmember McCarthy made a motion for the City to go out for RFP for operations and maintenance for the golf course. Councilmember Wirkkala seconded the motion, but only to continue the discussion.

There was discussion regarding the concern about going fully private and what could happen to current golf staff.

Mayor Sykes restated that there had been a motion and a second and called for the question. The vote goes as follows: Councilmember McCarthy; aye, Councilmember Sanders; nay, Councilmember Harjo; nay, Councilmember Wirkkala; aye. The vote being a tie Mayor Sykes votes nay, motion does not go forward.

Councilmember Sanders made a motion to authorize the City to hire a Class A Golf Professional as a City employee to serve as Director of Golf Operations for the City of Mountain Home, and to provide funding for that position through the remainder of the current fiscal year, with future funding to be considered during the FY 2027 budget process. The motion further authorized the golf course to begin limited retail sales of golf equipment and accessories, with no individual item exceeding \$150 in value, until the FY 2027 budget was adopted. Councilmember Harjo seconded the motion, to continue the discussion.

Councilmember Harjo expressed concern about the cost of hiring a full-time golf professional and stated that he preferred maintaining the current staffing model. He also noted that the motion addressed inventory limits but did not establish profit margin requirements for retail sales.

Councilmember Sanders withdrew his original motion and offered an amended motion. He moved that staffing remain at its current level through the end of the fiscal year, that the City be authorized to purchase rental clubs and limited retail inventory with a total investment not to exceed \$25,000, that retail items be sold at a minimum 10% profit margin, and that Requests for Proposals for golf course operations and maintenance be issued no later than August 1. There being no second the motion dies.

There was continued discussion regarding the terminology of operations and maintenance and concerns about going private and what could happen to current golf staff.

Councilmember Wirkkala made a motion to advertise for an RFQ for the hybrid position, being a Class A pro, with benefits of solely operating and gaining the revenue from the pro shop and from lessons. Councilmember McCarthy seconded the motion.

There was discussion regarding how the proposals and ideas being considered differed from those discussed at the previous special meeting on golf course operations.

Councilmember Harjo stated that the discussion had become repetitive and suggested holding a special meeting dedicated to golf course operations.

Mayor Sykes reminded everyone there had been a motion and a second, he called for the question. The vote goes as follows: Councilmember Harjo; nay, Councilmember Wirkkala; aye, Councilmember McCarthy; aye, Councilmember Sanders, nay. The vote being a tie Mayor Sykes votes nay, motion does not go forward.

There was discussion between Councilmember Wirkkala and Mayor Sykes regarding the way he voted and why.

Mayor Sykes stated he believed the golf course needed a golf pro to oversee operations, manage tee sheets, and help increase rounds of play and revenue. He indicated this approach aligned with how he would vote on the matter.

There was a discussion regarding whether a special meeting would be beneficial to help resolve ongoing disagreements about golf course operations and that the Council had a responsibility to make a decision and provide direction.

Councilmember McCarthy made a motion to maintain status quo through the end of the fiscal year and begin the RFP process for

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maintenance and/or operations by August 1, 2026, be it a hybrid option or contract model. Councilmember Sanders seconded the motion.

Councilmember Sanders stated he appreciated the first half of the motion, however it did not change the situation, and it formalizes they were not going to do anything except go out for proposals.

The vote goes as follows: Councilmember Sanders; aye, Councilmember McCarthy; aye, Councilmember Wirkkala; nay, Councilmember Harjo; nay. The vote being a tie Mayor Sykes votes nay, motion does not go forward.

Mayor Sykes stated that he supported giving the City an opportunity to operate the golf course and believed it should be viewed as a community amenity. He noted that, like other City services, the golf course contributes to quality of life and could justify some level of public investment.

There was continued discussion about each of the Council member's opinions on the golf course future as well Golf Advisory Committee recommendations.

Councilmember McCarthy made a motion to table the action item of the deliberation regarding golf course staffing structure and operation budget to have a joint meeting with the Golf Advisory Committee to discuss openly in a workshop at a date to be set by the City Clerk. Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember Wirkkala; aye, Councilmember McCarthy; aye, Councilmember Harjo; aye, Councilmember Sanders; aye. The motion passed unanimously.

3) Approve and set a Public Hearing for July 14, 2026, regarding Miscellaneous Golf Fee

Councilmember Harjo made a motion to table Old Business Item 3 to approve and set a public hearing regarding golf fees. Councilmember Sanders seconded the motion. The vote goes as follows: Councilmember McCarthy; aye, Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember Sanders; aye. The motion passed unanimously.

NEW BUSINESS

1) Items removed from the Consent Agenda

4) Authorization for Airport Manager to Control Varmints at the Mountain Home Municipal Airport.

Councilmember Sanders expressed concerns about the use of firearms for wildlife control at the airport. He requested clarification on the methods, safety measures, and personnel involved. He said before any action was taken, he would need those questions answered.

Councilmember Sanders made a motion to table until Council had a report from the Airport Manager and Director of Public Services regarding the use of firearms and executing this item. Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember Sanders; aye, Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember McCarthy; aye. The motion passed unanimously.

5) Pass Resolution #19-2026R – Adopting seasonal water use, and authorizing the Mayor and City Clerk to sign.

Councilmember Harjo stated he wrote it as a part of how the City could be better stewards of the water infrastructure and an effort for source water protection. He then shared a presentation of water-wise goals for the City of Mountain Home.

Councilmember Harjo made a motion to table Item 5 until the next council meeting, June 23, 2026. Councilmember Sanders seconded the motion.

Councilmember Wirkkala wanted to continue discussions as the public deserved to hear the Council's stances.

Councilmember McCarthy expressed concern about asking residents to reduce water usage before the City had clearly demonstrated its own water conservation efforts.

Councilmember Harjo explained the motion to table would allow the Council and the citizens to have the opportunity to see the remainder of what a larger plan could look like. He expressed frustration that while the current proposals were being criticized, few alternative ideas had been presented for discussion and with that his motion to table would not change.

Mayor Sykes reminded there had been a motion and a second, he then called for the question. The vote goes as follows: Councilmember Harjo; aye, Councilmember Wirkkala; nay, Councilmember McCarthy; nay, Councilmember Sanders; aye.

Mayor Sykes asked for clarification from Councilmember Wirkkala to confirm she wanted to discuss the resolution right now.

Councilmember Wirkkala stated if he voted in a way where it could not be discussed that evening, her final comments would be about 10 minutes long. She said she was on board with everything Councilmember Harjo presented, her problem was the order of it.

The vote being a tie Mayor Sykes votes nay, motion does not go forward.

There was discussion about the how and/or if the City should proceed with water curtailment efforts and where the focus should begin.

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Councilmember McCarthy made a motion to deny Resolution #19-2026R adopting seasonal water use and to not authorize the Mayor and City Clerk to sign. Councilmember Wirkkala seconded the motion.

Councilmember Harjo discussed the water usage at various City parks, stating that the reports show a lot of the parks were being watered on alternate watering schedules.

Councilmember Wirkkala stated that the feedback she had received from constituents was opposed to the resolution. She supported continued discussion of water conservation efforts but stood by her vote against the resolution.

Mayor Sykes reminded there had been a motion and a second, he then called for the question. The vote goes as follows: Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember McCarthy; aye, Councilmember Sanders; aye. The motion passed unanimously.

End of Items removed from the Consent Agenda

2) Action Item: Deliberation/Decision regarding resolution #18-2026R- Establishing the Utility Tap Deposit Fee, Connect Fee, and Late Fee, and authorizing the Mayor and City Clerk to sign.

Councilmember Harjo made a motion to approve resolution #18-2026R- Establishing the Utility Tap Deposit Fee, Connect Fee, and Late Fee, and authorizing the Mayor and City Clerk to sign. Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember Sanders; aye, Councilmember McCarthy; aye, Councilmember Wirkkala; aye, Councilmember Harjo; aye. The motion passed unanimously.

3) Action Item: Discussion/Decision regarding the termination of CivicPlus Community Development module and reinstating the OpenGov module for Community Development.

Councilmember Harjo said the memo presented to Council was very clear that it was an incomplete implementation and functionality by the software company and they were within their 90-day window to terminate.

Councilmember Harjo made a motion to terminate the CivicPlus contract and approve to extend the OpenGov contract. Councilmember Sanders seconded the motion. The vote goes as follows: Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember McCarthy; aye, Councilmember Sanders; aye. The motion passed unanimously.

FINAL COMMENTS

Councilmember Harjo gave out kudos to everyone involved in a successful Crazy Days event. He also thanked all of the people in emergency services with their efforts with the fire that came through the community. He suggested creating a plaque or memorial to recognize the efforts they put out.

EXECUTIVE SESSION

1) Pursuant to Idaho Code Section 74-206(1)(a) - To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need.

Councilmember Harjo made a motion to enter into Executive Session pursuant to Idaho Code Section 74-206(1)(a). Councilmember Wirkkala seconded the motion. The vote goes as follows: Councilmember McCarthy; aye, Councilmember Wirkkala; aye; Councilmember Sanders; aye, Councilmember Harjo; aye. The motion passed unanimously.

The Council went into Executive Session at 9:42 P.M.

The Council came out of Executive Session at 9:49 P.M.

ADJOURN

There being no further business to come before the Council, the meeting was adjourned at 9:49 p.m. by orders from Mayor Sykes.

Rich Sykes , Mayor

ATTEST: _____
Tiffany Belt, City Clerk

Council Minutes –June 9, 2026

Report Criteria

Invoices with totals above \$0 included

Paid and unpaid invoices included

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
ADMINISTRATION							
01-415-31-00 Billing-Postage-Meter Expense							
11497	Quadient Finance USA, Inc	JUN2026	postage - city hall	06/01/2026	205.10	00	
Total 01-415-31-00 Billing-Postage-Meter Expense:					205.10	00	
01-415-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - city hall	06/01/2026	11.85	00	
12751	Azuga Inc	INV00311213	monthly statement - unused	06/01/2026	177.75	00	
8078	DataTel	DG-11803	monthly statement - museum	06/04/2026	77.09	00	
8078	DataTel	DG-11803	monthly statement - city hall	06/04/2026	463.65	00	
11836	Verizon Connect	342000084673	monthly statement - City Hall	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - unused	03/02/2026	5.88	00	
11836	Verizon Connect	342000084673	monthly statement - unused	03/02/2026	139.60	00	
11836	Verizon Connect	342000084673	monthly statement - unused	03/02/2026	139.60	00	
11836	Verizon Connect	342000084673	monthly statement - unused	03/02/2026	139.60	00	
11836	Verizon Connect	342000084673	monthly statement - City Hall	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - City Hall	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - City Hall	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - unused	03/02/2026	139.60	00	
11836	Verizon Connect	342000084673	monthly statement - City Hall	03/02/2026	5.88	00	
Total 01-415-34-00 Telephone/Internet:					1,346.78	00	
01-415-35-00 Utilities-City Hall							
779	Idaho Power Co	MAY-2026	Monthly Statement-City Hall	06/02/2026	406.14	406.14	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (City Hall)	06/15/2026	54.64	00	
Total 01-415-35-00 Utilities-City Hall:					460.78	406.14	
01-415-35-02 Utilities-Visitor Center							
779	Idaho Power Co	MAY-2026	Monthly Statement-Visitor Center	06/02/2026	126.00	126.00	06/11/2026
Total 01-415-35-02 Utilities-Visitor Center:					126.00	126.00	
01-415-35-10 Utilities-Museum							
779	Idaho Power Co	MAY-2026	Monthly Statement-Museum	06/02/2026	49.17	49.17	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Museum)	06/15/2026	33.19	00	
Total 01-415-35-10 Utilities-Museum:					82.36	49.17	
01-415-35-20 Utilities-Training Center							
779	Idaho Power Co	MAY-2026	Monthly Statement-Training Facility	06/02/2026	45.29	45.29	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Training)	06/15/2026	27.59	00	
Total 01-415-35-20 Utilities-Training Center:					72.88	45.29	
01-415-40-15 Repairs&Maint-Seniors Grounds							
1653	Yard Creations	5708809	premium hanging baskets	06/08/2026	100.00	00	
Total 01-415-40-15 Repairs&Maint-Seniors Grounds:					100.00	00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-415-40-39 Attorney Fees							
7022	MSBT Law	89560	F2421-01 General	06/04/2026	4,760.00	4,760.00	06/11/2026
Total 01-415-40-39 Attorney Fees:					4,760.00	4,760.00	
01-415-43-00 Computer Software/Support							
12288	Kaseya US, LLC	CI_1873856	365 endpoint pro. user. premium u	06/04/2026	2,353.23	.00	
1610	Wells Fargo Remittance Center	JUN-2026	monthly Statement (City Hall)	06/01/2026	20.00	20.00	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	monthly Statement (City Hall)	06/15/2026	159.99	.00	
Total 01-415-43-00 Computer Software/Support:					2,533.22	20.00	
01-415-43-15 Tech Support & IT Support							
1610	Wells Fargo Remittance Center	JUN-2026	monthly Statement (City Hall)	06/01/2026	33.00	33.00	06/11/2026
Total 01-415-43-15 Tech Support & IT Support:					33.00	33.00	
01-415-52-00 Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - city hall	06/01/2026	1,455.40	1,455.40	06/11/2026
5217	CDW Government, Inc	AJ5BT4H	tripp 500VA UPS smart 120V 1U	05/27/2026	292.80	.00	
12755	Primo Brands	06E875018383	water, cooler rent	06/02/2026	47.06	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	monthly Statement (City Hall)	06/15/2026	84.92	.00	
Total 01-415-52-00 Supplies:					1,880.18	1,455.40	
01-415-55-00 Printing/Publications							
10904	American Legal Publishing Corp	51365	supplement pages, shipping	05/31/2026	345.00	.00	
179	Billing Document Specialists	106224	city hall insert	05/31/2026	1,365.00	.00	
1048	Mountain Home News	2099731	block party meet the thunderbirds	05/31/2026	650.00	.00	
Total 01-415-55-00 Printing/Publications:					2,360.00	.00	
01-415-56-00 Meetings Travel & Dues							
2423	Belt, Tiffany	JUN-2026	mileage: pool parts, chemicals. A	05/29/2026	250.92	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (City Hall)	06/15/2026	140.62	.00	
Total 01-415-56-00 Meetings Travel & Dues:					391.54	.00	
01-415-61-05 Special Event(AFAD, Retr. etc)							
11399	Amazon Capital Services	MAY-2026	monthly statement - city hall	06/01/2026	9.28	9.28	06/11/2026
Total 01-415-61-05 Special Event(AFAD, Retr. etc):					9.28	9.28	
01-415-82-00 Contingency - Expense							
7791	Lexipol	INVLIH112694	law enforcement field training, (lex	06/08/2026	21,198.50	.00	
Total 01-415-82-00 Contingency - Expense:					21,198.50	.00	
01-415-86-55 Railroad Park Funding-Co-Op							
305	Coastline Equipment	1358222	rental charges, delivery fees	06/12/2026	7,095.25	.00	
8755	Idaho Materials & Construction	6863725	pit run, crushed rock	05/27/2026	821.77	.00	
8755	Idaho Materials & Construction	6863802	washed concrete sand, pit run, co	05/28/2026	1,019.34	.00	
8755	Idaho Materials & Construction	6864862	pit run, commercial road base	05/29/2026	611.52	.00	
8755	Idaho Materials & Construction	6869474	pit run, crushed rock	06/02/2026	596.62	.00	
8755	Idaho Materials & Construction	6872155	crushed rock, commercial road ba	06/04/2026	279.39	.00	
8755	Idaho Materials & Construction	6874261	pit run	06/08/2026	147.94	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 01-415-86-55 Railroad Park Funding-Co-Op					10,571.83	.00	
01-415-87-00 Audit							
11848	Bailey & Company, Chartered	111710	accounting services	05/31/2026	265.30	.00	
Total 01-415-87-00 Audit					265.30	.00	
01-415-90-30 Public Transit							
4335	Treasure Valley Transit	561	public transportation	06/01/2026	2,916.66	.00	
Total 01-415-90-30 Public Transit					2,916.66	.00	
Total ADMINISTRATION					49,313.41	6,904.28	
DEVELOPMENT SERVICES							
01-416-31-00 Postage							
11497	Quadient Finance USA, Inc	JUN2026	postage - dev serv	06/01/2026	565.32	.00	
Total 01-416-31-00 Postage					565.32	.00	
01-416-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - dev services	06/01/2026	23.70	.00	
8078	DataTel	DG-11803	monthly statement - dev serv	06/04/2026	191.97	.00	
11836	Verizon Connect	342000084673	monthly statement - dev serv	03/02/2026	34.90	.00	
11836	Verizon Connect	342000084673	monthly statement - dev serv	03/02/2026	34.90	.00	
11836	Verizon Connect	342000084673	monthly statement - dev serv	03/02/2026	34.90	.00	
11836	Verizon Connect	342000084673	monthly statement - dev serv	03/02/2026	34.90	.00	
11836	Verizon Connect	342000084673	monthly statement - dev serv	03/02/2026	5.88	.00	
Total 01-416-34-00 Telephone/Internet					349.39	.00	
01-416-41-00 Professional Services							
7022	MSBT Law	89560	F2421-01 General	06/04/2026	1,360.00	1,360.00	06/11/2026
Total 01-416-41-00 Professional Services					1,360.00	1,360.00	
01-416-43-00 Computer Maint/Software							
285	Caselle Inc	INV-20605	Annual maintenance & support 07	06/03/2026	9,549.63	.00	
Total 01-416-43-00 Computer Maint/Software					9,549.63	.00	
01-416-52-00 Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - dev serv	06/01/2026	56.97	56.97	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Dev Serv)	06/15/2026	63.55	.00	
Total 01-416-52-00 Supplies					120.52	56.97	
01-416-53-00 Uniforms/Safety Clothing Items							
11399	Amazon Capital Services	MAY-2026	monthly statement - dev serv	06/01/2026	188.81	188.81	06/11/2026
Total 01-416-53-00 Uniforms/Safety Clothing Items					188.81	188.81	
01-416-55-01 Printing & Publications							
1048	Mountain Home News	2099731	PH Ord Amend PZ26-13	05/31/2026	117.45	.00	
Total 01-416-55-01 Printing & Publications					117.45	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-416-56-00 Meetings, Travel & Dues							
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Dev Serv)	06/15/2026	767.33	.00	
Total 01-416-56-00 Meetings, Travel & Dues					767.33	00	
01-416-62-00 Planning & Zoning Expenses							
12837	Green, Markus	JUN-2026	planning & zoning meeting	06/16/2026	60.00	00	
12838	Johnson, David	JUN-2026	planning & zoning meeting	06/16/2026	60.00	00	
12655	Pedroza, Enka	JUN-2026	planning & zoning meeting	06/16/2026	60.00	00	
11086	Roeder, William	JUN-2026	planning & zoning meeting	06/16/2026	60.00	00	
8778	Wallaert, Kristopher	JUN-2026	planning & zoning meeting	06/16/2026	60.00	00	
Total 01-416-62-00 Planning & Zoning Expenses					300.00	00	
01-416-85-00 Miscellaneous							
1018	Minert & Associates Inc	350530	NDOT drug test, pre-employment	06/05/2026	53.00	.00	
Total 01-416-85-00 Miscellaneous					53.00	.00	
Total DEVELOPMENT SERVICES					13,371.45	1,605.78	
PROSECUTION							
01-420-41-00 Attorney Fees							
7022	MSBT Law	89561	criminal prosecution	06/04/2026	16,000.00	16,000.00	06/11/2026
Total 01-420-41-00 Attorney Fees					16,000.00	16,000.00	
Total PROSECUTION					16,000.00	16,000.00	
POLICE							
01-421-31-00 Postage							
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Police)	06/01/2026	7.90	7.90	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	27.15	00	
Total 01-421-31-00 Postage					35.05	7.90	
01-421-32-10 Stress Test							
9230	Emergency Responders Health C	0003557-IN	annual comp pd exams hollis lak	06/04/2026	2,065.00	.00	
Total 01-421-32-10 Stress Test					2,065.00	.00	
01-421-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - police	06/01/2026	82.95	00	
8078	DataTel	DG-11803	monthly statement - police	06/04/2026	569.98	00	
Total 01-421-34-00 Telephone/Internet					652.93	00	
01-421-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement Police Dep	06/02/2026	846.35	846.35	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Police Dept)	06/15/2026	45.46	00	
Total 01-421-35-00 Utilities					891.81	846.35	
01-421-36-20 Software Licensing							
7791	Lexipol	INVLHI112694	Annual law enforcement manual(s	06/08/2026	3,400.00	00	
12839	LONG Building Technologies, Inc	SRVCE002745	repair software, back door entranc	04/29/2026	2,457.33	00	
12839	LONG Building Technologies, Inc	SRVCE002847	move software to new computer	05/27/2026	145.00	00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	173.28	00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 01-421-36-20 Software Licensing:					6,175.61	.00	
01-421-37-00 Repairs & Maint - Auto							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	36.96	36.96	06/11/2026
Total 01-421-37-00 Repairs & Maint - Auto:					36.96	36.96	
01-421-40-00 Repairs & Maint - Building							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	41.96	41.96	06/11/2026
7006	American Chiller Service	5523	preventative maintenance agreem	06/15/2026	472.50	.00	
12839	LONG Building Technologies, Inc	SRVCE002910	repair gate	06/10/2026	145.00	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	105.86	.00	
Total 01-421-40-00 Repairs & Maint - Building:					765.32	41.96	
01-421-40-30 Janitorial Service							
12699	Barse, Solveig	6112026200	cleaning @ police dept	06/11/2026	1,400.00	.00	
Total 01-421-40-30 Janitorial Service:					1,400.00	.00	
01-421-43-00 Computer Maint/Software							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	254.64	254.64	06/11/2026
Total 01-421-43-00 Computer Maint/Software:					254.64	254.64	
01-421-52-00 Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	80.69	80.69	06/11/2026
5200	Staples Advantage	6064509448	receipt bk. cert holder	05/25/2026	77.72	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	75.79	.00	
Total 01-421-52-00 Supplies:					234.20	80.69	
01-421-53-00 Uniforms and accessories							
961	LN Curtis & Sons	INV1076708	pants	06/05/2026	232.00	.00	
Total 01-421-53-00 Uniforms and accessories:					232.00	.00	
01-421-56-00 Meetings, Travel,Dues & Equip							
789	Idaho State Police	IN4093	TACMED instruction course - smit	06/09/2026	750.00	.00	
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Police)	06/01/2026	588.66	588.66	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	45.92	.00	
Total 01-421-56-00 Meetings, Travel,Dues & Equip:					1,384.58	588.66	
01-421-61-00 Com Policing/SRO Programs							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	33.68	33.68	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Police)	06/01/2026	67.98	67.98	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	1,507.12	.00	
Total 01-421-61-00 Com Policing/SRO Programs:					1,608.78	101.66	
01-421-64-00 Investigative Expenses							
11399	Amazon Capital Services	MAY-2026	monthly statement - police	06/01/2026	106.98	106.98	06/11/2026
Total 01-421-64-00 Investigative Expenses:					106.98	106.98	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-421-84-00 Special Events							
3270	Symbol Arts	0562935	coin set	04/09/2026	54.95	00	
Total 01-421-84-00 Special Events:					54.95	00	
01-421-99-00 Capital Outlay - Over \$5000							
7791	Lexipol	INVLHI112694	Annual law enforcement training	06/08/2026	9,000.00	00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Police)	06/15/2026	1,700.99	00	
Total 01-421-99-00 Capital Outlay - Over \$5000:					10,700.99	00	
01-421-99-20 Payment on LEB							
8822	Zions Bank	3872575D-12	idaho bond bank series 2012A law	06/09/2026	450.00	450.00	06/11/2026
Total 01-421-99-20 Payment on LEB:					450.00	450.00	
Total POLICE:					27,049.80	2,515.80	
ANIMAL CONTROL							
01-422-31-00 Postage							
11497	Quadient Finance USA, Inc	JUN2026	postage - animal shelter	06/01/2026	1.48	00	
Total 01-422-31-00 Postage:					1.48	00	
01-422-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - animal shelte	06/01/2026	35.55	00	
8078	DataTel	DG-11803	monthly statement - animal shelte	06/04/2026	133.29	00	
11836	Verizon Connect	342000084673	monthly statement - animal	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - animal	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - animal	03/02/2026	5.88	00	
11836	Verizon Connect	342000084673	monthly statement - animal	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - animal	03/02/2026	17.45	00	
Total 01-422-34-00 Telephone/Internet:					232.76	00	
01-422-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Animal Shelter	06/02/2026	441.61	441.61	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Animal Shelte	06/15/2026	33.74	00	
Total 01-422-35-00 Utilities:					475.35	441.61	
01-422-37-00 Repairs & Maint - Auto							
6353	O'Reilly Auto Parts	3014-140369	battry 2017 ram promaster & core	06/10/2026	212.99	00	
Total 01-422-37-00 Repairs & Maint - Auto:					212.99	00	
01-422-40-00 Repairs & Maint - Building							
11399	Amazon Capital Services	MAY-2026	monthly statement - animal shelte	06/01/2026	107.53	107.53	06/11/2026
Total 01-422-40-00 Repairs & Maint - Building:					107.53	107.53	
01-422-52-00 Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - animal shelte	06/01/2026	210.95	210.95	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Animal Shelte	06/01/2026	10.72	10.72	06/11/2026
Total 01-422-52-00 Supplies:					221.67	221.67	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-422-56-00 Meetings, Travel & Dues							
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Animal Shelter)	06/15/2026	600.00	.00	
Total 01-422-56-00 Meetings, Travel & Dues:					600.00	.00	
01-422-67-00 Animal Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - animal shelter	06/01/2026	581.76	581.76	06/11/2026
Total 01-422-67-00 Animal Supplies:					581.76	581.76	
Total ANIMAL CONTROL:					2,433.54	1,352.57	
FIRE DEPARTMENT							
01-423-34-00 Telephone/Internet							
8078	DataTel	DG-11803	monthly statement - fire	06/04/2026	88.05	.00	
Total 01-423-34-00 Telephone/Internet:					88.05	.00	
01-423-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Fire Dept	06/02/2026	346.88	346.88	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Fire Dept)	06/15/2026	60.78	.00	
Total 01-423-35-00 Utilities:					407.66	346.88	
01-423-36-00 Repairs & Maint - Equipment							
961	LN Curtis & Sons	INV1078603	stock service kit bags, travel hour	06/11/2026	407.70	.00	
203	Xerox Business Solutions	IN5421118	monthly contract base rate	06/15/2026	52.62	.00	
Total 01-423-36-00 Repairs & Maint - Equipment:					460.32	.00	
01-423-52-00 Supplies							
11497	Quadient Finance USA, Inc	JUN2026	postage - fire	06/01/2026	16.08	.00	
Total 01-423-52-00 Supplies:					16.08	.00	
01-423-53-00 Uniforms/Safety Clothing Items							
7475	MES Service Company, LLC	IN2524672	custom pacific coats/pant	06/10/2026	11,056.92	.00	
Total 01-423-53-00 Uniforms/Safety Clothing Items:					11,056.92	.00	
Total FIRE DEPARTMENT:					12,029.03	346.88	
PARKS DEPARTMENT							
01-438-32-00 Drug Testing							
1018	Minert & Associates Inc	350530	NDOT drug test, pre-employment	06/05/2026	159.00	.00	
Total 01-438-32-00 Drug Testing:					159.00	.00	
01-438-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - parks	06/01/2026	35.55	.00	
8078	DataTel	DG-11803	monthly statement - park	06/04/2026	104.38	.00	
11836	Verizon Connect	342000084673	monthly statement - parks	03/02/2026	87.25	.00	
11836	Verizon Connect	342000084673	monthly statement - parks	03/02/2026	87.25	.00	
11836	Verizon Connect	342000084673	monthly statement - parks	03/02/2026	87.25	.00	
11836	Verizon Connect	342000084673	monthly statement - parks	03/02/2026	5.88	.00	
11836	Verizon Connect	342000084673	monthly statement - parks	03/02/2026	87.25	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 01-438-34-00 Telephone/Internet:					483.05	.00	
01-438-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Park Dept	06/02/2026	1,848.12	1,848.12	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Parks)	06/15/2026	65.25	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Parks)	06/15/2026	95.68	.00	
Total 01-438-35-00 Utilities:					2,009.05	1,848.12	
01-438-36-00 Repairs & Maint - Equipment							
11399	Amazon Capital Services	MAY-2026	monthly statement - park	06/01/2026	354.97	354.97	06/11/2026
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	90.94	.00	
1066	Mountain View Equipment Co	362364M	repair lawnmower	05/07/2026	1,297.79	.00	
1066	Mountain View Equipment Co	94466	mower blades	05/07/2026	42.00	.00	
Total 01-438-36-00 Repairs & Maint - Equipment:					1,785.70	354.97	
01-438-37-00 Repairs & Maint - Trucks							
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	7.58	.00	
Total 01-438-37-00 Repairs & Maint - Trucks:					7.58	.00	
01-438-38-00 Portable Service Contract							
8029	United Site Services	114-14242541	portable restroom service - carl m	06/04/2026	135.00	.00	
8029	United Site Services	114-14242544	portable restroom service - farne	06/04/2026	350.00	.00	
8029	United Site Services	114-14243211	portable restroom service - optimi	06/05/2026	115.00	.00	
8029	United Site Services	114-14243875	portable restroom service - legac	06/08/2026	160.00	.00	
8029	United Site Services	114-14245047	portable restroom service - dog p	06/10/2026	115.00	.00	
8029	United Site Services	114-14245048	portable restroom service - optimi	06/10/2026	370.00	.00	
8029	United Site Services	114-14245049	portable restroom service - dog p	06/10/2026	115.00	.00	
8029	United Site Services	114-14245050	portable restroom service - richard	06/10/2026	155.00	.00	
8029	United Site Services	114-14245051	portable restroom service - ne cin	06/10/2026	115.00	.00	
8029	United Site Services	114-14245053	portable restroom service - frontie	06/10/2026	115.00	.00	
8029	United Site Services	114-14245054	portable restroom service - railroa	06/10/2026	185.00	.00	
Total 01-438-38-00 Portable Service Contract:					1,930.00	.00	
01-438-40-00 Repairs & Maint - Bldgs & Grnd							
11399	Amazon Capital Services	MAY-2026	monthly statement - park	06/01/2026	508.44	508.44	06/11/2026
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	87.90	.00	
848	J & J Heating & Cooling	3678	install electrical to sprinkler, materi	06/09/2026	223.00	.00	
5333	Jose Pedroza Construction	914	baseball field roofs at legacy park	06/09/2026	4,000.00	.00	
1430	Standard Plumbing Supply Co	AQD254	pvc, adapter, 1" clamp	06/08/2026	58.45	.00	
Total 01-438-40-00 Repairs & Maint - Bldgs & Grnd:					4,877.79	508.44	
01-438-53-00 Uniform/Safety Clothing Items							
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	54.99	.00	
Total 01-438-53-00 Uniform/Safety Clothing Items:					54.99	.00	
01-438-70-00 Weed Killer & Fertilizer							
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	29.94	.00	
Total 01-438-70-00 Weed Killer & Fertilizer:					29.94	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-438-72-00 Tools & Supplies							
411	D & B Supply	MAY-2026	Monthly Statement-Parks	05/31/2026	119.97	.00	
Total 01-438-72-00 Tools & Supplies:					119.97	.00	
Total PARKS DEPARTMENT:					11,457.07	2,711.53	
Total GENERAL FUND:					131,654.30	31,436.84	
STREET DEPARTMENT							
STREET DEPARTMENT							
02-431-23-20 Street Patching							
8755	Idaho Materials & Construction	6869125	washed concrete sand	06/01/2026	582.25	.00	
Total 02-431-23-20 Street Patching:					582.25	.00	
02-431-24-15 50/50 Sidewalk Repair							
12836	Bowen, Brad	866	removed/replaced sidewalk	05/22/2026	2,772.00	.00	
Total 02-431-24-15 50/50 Sidewalk Repair:					2,772.00	.00	
02-431-24-20 ADA Sidewalk Ramps							
1659	Ytuarte Concrete	2021	ramp install, flashing crosswalk si	04/21/2026	26,000.00	.00	
1659	Ytuarte Concrete	2033	ada ramps @ E 16th n & n 6th e	06/10/2026	9,700.00	.00	
Total 02-431-24-20 ADA Sidewalk Ramps:					35,700.00	.00	
02-431-32-00 Immunizations/Testing							
1018	Minert & Associates Inc	350530	DOT drug test, random	06/05/2026	57.00	.00	
Total 02-431-32-00 Immunizations/Testing:					57.00	.00	
02-431-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - streets	06/01/2026	94.80	.00	
8078	DataTel	DG-11803	monthly statement - street	06/04/2026	83.85	.00	
11836	Verizon Connect	342000084673	monthly statement - streets	03/02/2026	376.35	.00	
11836	Verizon Connect	342000084673	monthly statement - streets	03/02/2026	376.35	.00	
11836	Verizon Connect	342000084673	monthly statement - streets	03/02/2026	376.35	.00	
11836	Verizon Connect	342000084673	monthly statement - streets	03/02/2026	376.35	.00	
11836	Verizon Connect	342000084673	monthly statement - streets	03/02/2026	5.89	.00	
Total 02-431-34-00 Telephone/Internet:					1,678.16	.00	
02-431-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Street Oiling	06/02/2026	90.81	90.81	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Streets)	06/15/2026	50.74	.00	
Total 02-431-35-00 Utilities:					141.55	90.81	
02-431-36-00 Repairs & Maint - Equipment							
1007	Metroquip Inc	P38425	wgr, 7 port, freight	06/09/2026	678.00	.00	
1128	Northwest Equipment Sales Inc	XA101021751	stud	06/03/2026	35.24	.00	
Total 02-431-36-00 Repairs & Maint - Equipment:					713.24	.00	
02-431-36-05 Copier & Printer Lease							
10304	US Bank Equipment Finance	584205686	Contract Payment	06/11/2026	40.40	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 02-431-36-05 Copier & Printer Lease					40.40	.00	
02-431-37-00 Repairs & Maint - Trucks							
940	Les Schwab Tire Center	10201056485	flat repair, radial repair	06/11/2026	55.40	.00	
Total 02-431-37-00 Repairs & Maint - Trucks					55.40	.00	
02-431-72-00 Tools & Supplies							
174	Big Sky Rentals LLC	56101	multiquip mt60 HD rammer	05/26/2026	3,325.00	.00	
411	D & B Supply	MAY-2026	Monthly Statement-Streets	05/31/2026	99.92	.00	
Total 02-431-72-00 Tools & Supplies					3,424.92	.00	
02-431-85-00 Miscellaneous							
445	Diamond Laundry	90744	shop towels	05/31/2026	52.00	.00	
Total 02-431-85-00 Miscellaneous					52.00	.00	
02-431-89-00 Safety Equipment							
411	D & B Supply	MAY-2026	Monthly Statement-Streets	05/31/2026	55.98	.00	
1123	Norco Inc	44681700835	armor skin synthetic palm knit	06/10/2026	56.22	.00	
Total 02-431-89-00 Safety Equipment					112.20	.00	
Total STREET DEPARTMENT:					45,329.12	90.81	
Total STREET DEPARTMENT:					45,329.12	90.81	
STREET LIGHTING FUND							
STREET LIGHTING							
03-431-35-00 Street Light Fund - Power Cost							
779	Idaho Power Co	MAY-2026	Monthly Statement-Street Lighting	06/02/2026	13,511.99	13,511.99	06/11/2026
Total 03-431-35-00 Street Light Fund - Power Cost					13,511.99	13,511.99	
Total STREET LIGHTING					13,511.99	13,511.99	
Total STREET LIGHTING FUND:					13,511.99	13,511.99	
CEMETERY FUND							
CEMETERY							
04-442-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Cemetery	06/02/2026	200.50	200.50	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Cemetery)	06/15/2026	23.69	.00	
Total 04-442-35-00 Utilities:					224.19	200.50	
04-442-36-00 Repairs & Maint - Equipment							
411	D & B Supply	MAY-2026	Monthly Statement-Cemetery	05/31/2026	130.85	.00	
Total 04-442-36-00 Repairs & Maint - Equipment					130.85	.00	
04-442-38-00 Portable Service Contract							
8029	United Site Services	114-14245052	portable restroom service - cemet	06/10/2026	135.00	.00	
Total 04-442-38-00 Portable Service Contract					135.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 05-439-85-50 Grants-Local awards					500.00	.00	
05-439-97-00 Concessions/Special events							
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Rec)	06/15/2026	1,730.02	.00	
Total 05-439-97-00 Concessions/Special events:					1,730.02	.00	
Total RECREATION DEPARTMENT:					21,106.95	3,935.09	
Total RECREATION FUND					21,240.95	3,935.09	
LIBRARY FUND							
LIBRARY							
06-461-34-00 Telephone/Internet							
8078	DataTel	DG-11803	monthly statement - library	06/04/2026	277.51	.00	
Total 06-461-34-00 Telephone/Internet:					277.51	.00	
06-461-35-00 Utilities							
779	Idaho Power Co	MAY-2026LIB	Monthly Statement-Library	06/16/2026	1,737.25	.00	
Total 06-461-35-00 Utilities:					1,737.25	.00	
06-461-36-00 Repairs & Maint - Equipment							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	599.19	599.19	06/11/2026
Total 06-461-36-00 Repairs & Maint - Equipment:					599.19	599.19	
06-461-40-00 Repairs & Maint - Bldgs & Grnd							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	157.12	157.12	06/11/2026
8578	Tim's Plumbing	6756	repair urinal	05/18/2026	184.67	.00	
8578	Tim's Plumbing	6801	unplugged sewer	06/14/2026	150.00	.00	
Total 06-461-40-00 Repairs & Maint - Bldgs & Grnd:					491.79	157.12	
06-461-40-10 Rep & Maint Bldg /Janitor							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	149.30	149.30	06/11/2026
445	Diamond Laundry	MAY-2026LIB	mat & rag service	05/01/2026	97.02	.00	
Total 06-461-40-10 Rep & Maint Bldg /Janitor:					246.32	149.30	
06-461-43-00 Computer Maintenance/Software							
9118	Faronics	MAY-2026LIB	deep freeze cloud 3 year subscrip	06/01/2026	3,523.14	.00	
10891	Sen Source	MAY-2026LIB	annual renewal - occupancy monit	06/09/2026	444.00	.00	
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Library)	06/01/2026	179.28	179.28	06/11/2026
Total 06-461-43-00 Computer Maintenance/Software					4,146.42	179.28	
06-461-52-00 Supplies							
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Library)	06/15/2026	17.96	.00	
Total 06-461-52-00 Supplies					17.96	.00	
06-461-52-25 Passport Supplies/Expenses							
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Library)	06/01/2026	95.70	95.70	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Library)	06/15/2026	124.41	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 06-461-52-25 Passport Supplies/Expenses:					220.11	95.70	
06-461-76-00 Programming							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	670.64	670.64	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Library)	06/01/2026	393.92	393.92	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Library)	06/15/2026	54.24	00	
Total 06-461-76-00 Programming:					1,118.80	1,064.56	
06-461-78-00 Books, Magazines, AV, Software							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	39.70	39.70	06/11/2026
813	Ingram Library Sales	MAY-2026LIB	new releases and requests & bac	06/14/2026	476.13	00	
Total 06-461-78-00 Books, Magazines, AV, Software:					515.83	39.70	
06-461-85-10 Coffee Bar Express							
1538	Treasure Valley Coffee Co	MAY-2026LIB	Coffee shop supplies	06/03/2026	178.23	00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Library)	06/15/2026	191.26	00	
Total 06-461-85-10 Coffee Bar Express:					369.49	00	
06-461-90-00 Contributions - Private							
11703	Mann, Jessica	JUN-2026	mileage: Outreach for Meals on W	06/08/2026	8.27	00	
Total 06-461-90-00 Contributions - Private:					8.27	00	
06-461-96-00 Grants							
11399	Amazon Capital Services	MAY-2026	monthly statement - library	06/01/2026	1,128.86	1,128.86	06/11/2026
813	Ingram Library Sales	MAY-2026LIB	collection development	06/14/2026	363.97	00	
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Library)	06/01/2026	224.50	224.50	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Library)	06/15/2026	165.38	00	
Total 06-461-96-00 Grants					1,882.71	1,353.36	
06-461-99-00 Capital Outlay - Over \$5000							
12781	Equalize Digital, Inc.	MAY-2026LIB	CIP - website accessibility project	06/09/2026	5,670.00	00	
1610	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Library)	06/01/2026	728.10	728.10	06/11/2026
Total 06-461-99-00 Capital Outlay - Over \$5000:					6,398.10	728.10	
Total LIBRARY:					18,029.75	4,366.31	
Total LIBRARY FUND					18,029.75	4,366.31	
AIRPORT FUND							
AIRPORT							
07-437-34-00 Telephone/Internet							
8078	DataTel	DG-11803	monthly statement - airport	06/04/2026	29.35	00	
11836	Verizon Connect	342000084673	monthly statement - airport	03/02/2026	5.88	00	
11836	Verizon Connect	342000084673	monthly statement - airport	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - airport	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - airport	03/02/2026	17.45	00	
11836	Verizon Connect	342000084673	monthly statement - airport	03/02/2026	17.45	00	
Total 07-437-34-00 Telephone/Internet					93.27	00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
07-437-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Airport	06/02/2026	577.42	577.42	06/11/2026
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Airport)	06/15/2026	543.25	.00	
Total 07-437-35-00 Utilities:					1,120.67	577.42	
07-437-39-00 Weed Control/Snow Removal							
12774	Bergh Ventures	INV-000005	Herbicide application, away from r	06/07/2026	2,350.00	.00	
10027	Nutrien AG Solutions	58824006	landmaster, rifle herbicide, weathe	05/26/2026	3,375.95	.00	
Total 07-437-39-00 Weed Control/Snow Removal					5,725.95	.00	
07-437-40-00 Repairs & Maint - Bldgs & Grnd							
11399	Amazon Capital Services	MAY-2026	monthly statement - airport	06/01/2026	156.38	156.38	06/11/2026
Total 07-437-40-00 Repairs & Maint - Bldgs & Grnd:					156.38	156.38	
07-437-52-00 Supplies							
10304	US Bank Equipment Finance	584205686	Contract Payment	06/11/2026	40.41	.00	
Total 07-437-52-00 Supplies:					40.41	.00	
07-437-96-10 Grant-FAA							
12753	Solid Rock, LLC	JUN-2026	construct hangar	05/26/2026	195,121.12	.00	
Total 07-437-96-10 Grant-FAA:					195,121.12	.00	
07-437-96-60 Co-Op BLM Seat Base							
3378	JUB Engineers, Inc	194738	BLM seat base construction supp	03/23/2026	142,900.00	.00	
Total 07-437-96-60 Co-Op BLM Seat Base:					142,900.00	.00	
Total AIRPORT:					345,157.80	733.80	
Total AIRPORT FUND:					345,157.80	733.80	
GOLF COURSE FUND							
GOLF COURSE							
24-439-33-00 Gas & Oil							
692	Hiller Bros. Co	369740	bulk off road diesel	06/01/2026	939.60	.00	
692	Hiller Bros. Co	369825	Bulk non-ethanol	06/02/2026	800.55	.00	
Total 24-439-33-00 Gas & Oil:					1,740.15	.00	
24-439-34-00 Telephone/Internet							
8078	DataTel	DG-11803	monthly statement - golf	06/04/2026	46.15	.00	
Total 24-439-34-00 Telephone/Internet:					46.15	.00	
24-439-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Golf Course	06/02/2026	3,327.39	3,327.39	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Golf Course)	06/15/2026	254.63	.00	
Total 24-439-35-00 Utilities:					3,582.02	3,327.39	
24-439-36-00 Repairs & Maint - Equipment							
411	D & B Supply	MAY-2026	Monthly Statement Golf Course	05/31/2026	54.57	.00	
1545	Turf Equipment & Irrigation	769991-00	blade service pack	06/12/2026	190.32	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
8275	Turf Solutions	6829	ultra cut 13 hole hole bedknife, fre	06/04/2026	701.39	.00	
Total 24-439-36-00 Repairs & Maint - Equipment:					946.28	.00	
24-439-38-10 Repairs & Maint - Clubhouse							
3265	Cintas Corporation	4271345184	mat, soap refill, hand sanitizer, pa	06/03/2026	342.08	.00	
Total 24-439-38-10 Repairs & Maint - Clubhouse					342.08	.00	
24-439-40-00 Repairs & Maint - Bldgs & Grnd							
411	D & B Supply	MAY-2026	Monthly Statement-Golf Course	05/31/2026	230.27	.00	
12831	Norton, Tim	JUN-2026	reimburse: picking up parts & clas	06/01/2026	216.63	.00	
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Golf)	06/15/2026	230.80	.00	
Total 24-439-40-00 Repairs & Maint - Bldgs & Grnd					677.70	.00	
24-439-40-20 Irrigation Maintenance							
411	D & B Supply	MAY-2026	Monthly Statement-Golf Course	05/31/2026	47.34	.00	
11251	Pacific Golf & Turf	P978264POR	solenoids, freight	06/03/2026	894.42	.00	
Total 24-439-40-20 Irrigation Maintenance					941.76	.00	
24-439-42-00 IT Tech Support							
7290	sZen Corp	22223	support & enhancement	07/01/2025	2,340.00	.00	
Total 24-439-42-00 IT Tech Support					2,340.00	.00	
24-439-52-00 Office Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - golf	06/01/2026	25.49	25.49	06/11/2026
Total 24-439-52-00 Office Supplies:					25.49	25.49	
24-439-72-00 Tools & Supplies							
411	D & B Supply	MAY-2026	Monthly Statement-Golf Course	05/31/2026	469.98	.00	
Total 24-439-72-00 Tools & Supplies:					469.98	.00	
Total GOLF COURSE:					11,111.61	3,352.88	
Total GOLF COURSE FUND:					11,111.61	3,352.88	

WATER MAINTENANCE FUND**25-346-10-00 Metered Sales**

12823	Carroll, Kevin & Kristy	JUN-2026	refund credit on closed acct 1 12	06/01/2026	17.22	.00	
12835	Newby, Joseph	JUN2026	Refund credit on closed acct: 21	06/01/2026	113.76	.00	
Total 25-346-10-00 Metered Sales:					130.98	.00	
Total:					130.98	.00	

WATER DEPARTMENT**25-434-31-10 Billing-Postage & Meter Expens**

179	Billing Document Specialists	106224	Monthly Statement - water	05/31/2026	1,740.48	.00	
11497	Quadient Finance USA, Inc	JUN2026	postage - water	06/01/2026	412.02	.00	
Total 25-434-31-10 Billing-Postage & Meter Expens					2,152.50	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
25-434-33-00 Gas & Oil							
411	D & B Supply	MAY-2026	Monthly Statement-Water	05/31/2026	47.94	.00	
Total 25-434-33-00 Gas & Oil					47.94	.00	
25-434-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - water	06/01/2026	94.80	.00	
8078	DataTel	DG-11803	monthly statement - water	06/04/2026	83.85	.00	
11836	Verizon Connect	342000084673	monthly statement - water	03/02/2026	104.70	.00	
11836	Verizon Connect	342000084673	monthly statement - water	03/02/2026	5.88	.00	
11836	Verizon Connect	342000084673	monthly statement - water	03/02/2026	104.70	.00	
11836	Verizon Connect	342000084673	monthly statement - water	03/02/2026	104.70	.00	
11836	Verizon Connect	342000084673	monthly statement - water	03/02/2026	104.70	.00	
Total 25-434-34-00 Telephone/Internet					591.57	.00	
25-434-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Water	06/02/2026	44,257.46	44,257.46	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Water)	06/15/2026	93.17	.00	
Total 25-434-35-00 Utilities					44,350.63	44,257.46	
25-434-37-00 Repairs & Maint - Trucks							
411	D & B Supply	MAY-2026	Monthly Statement-Water	05/31/2026	29.99	.00	
Total 25-434-37-00 Repairs & Maint - Trucks					29.99	.00	
25-434-40-00 Repairs & Maint-Bldgs & Grnd							
411	D & B Supply	MAY-2026	Monthly Statement-Water	05/31/2026	42.96	.00	
Total 25-434-40-00 Repairs & Maint-Bldgs & Grnd					42.96	.00	
25-434-43-20 Computer Support							
285	Caselle Inc	INV-20605	Annual maintenance & support 07	06/03/2026	9,549.63	.00	
Total 25-434-43-20 Computer Support					9,549.63	.00	
25-434-52-00 Supplies							
11399	Amazon Capital Services	MAY-2026	monthly statement - water	06/01/2026	92.15	92.15	06/11/2026
Total 25-434-52-00 Supplies					92.15	92.15	
25-434-53-00 Uniform/Safety Clothing Items							
411	D & B Supply	MAY-2026	Monthly Statement-Water	05/31/2026	25.50	.00	
Total 25-434-53-00 Uniform/Safety Clothing Items					25.50	.00	
25-434-72-00 Tools & Supplies							
411	D & B Supply	MAY-2026	Monthly Statement-Water	05/31/2026	66.97	.00	
Total 25-434-72-00 Tools & Supplies					66.97	.00	
25-434-73-00 Reimbursements							
3415	Sonnentag, Dave	JUN-2026	Reimburse- CDL license	06/10/2026	28.00	.00	
Total 25-434-73-00 Reimbursements					28.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
25-434-74-00 Chlorine							
8800	CH Spencer & Company	401063009	chlorine tablets	06/11/2026	12,557.76	.00	
Total 25-434-74-00 Chlorine					12,557.76	.00	
25-434-75-00 Line Repair-Meters & Hardware							
9643	Core & Main	V000041875	mtr gasket, neoprene	05/27/2026	40.00	.00	
9643	Core & Main	V000043233	service saddle fusion (multiple), ba	06/02/2026	1,430.50	.00	
9643	Core & Main	V000043247	hydrant meter USG CPLG	06/02/2026	8,491.86	.00	
9643	Core & Main	V000043260	neptune maincase GSKT	06/02/2026	22.28	.00	
9643	Core & Main	V000043265	procoder mtr, mtr gasket	06/02/2026	27,163.20	.00	
9643	Core & Main	V000043266	polyethylene tubing, coppersetter,	06/02/2026	3,689.21	.00	
9643	Core & Main	Y718535	hydrant meter	03/20/2026	720.00	.00	
Total 25-434-75-00 Line Repair-Meters & Hardware					41,557.05	.00	
25-434-83-15 Idaho Bond Bank payment							
8822	Zions Bank	3872575D-12	idaho bond bank series 2012B wa	06/09/2026	450.00	450.00	06/11/2026
Total 25-434-83-15 Idaho Bond Bank payment					450.00	450.00	
25-434-83-20 DEQ#4 Loan Payment							
4533	Dept. of Enviromental Quality	JUN-2026	DEQ Drinking Water Loan #DW11	06/01/2026	58,473.00	58,473.00	06/11/2026
Total 25-434-83-20 DEQ#4 Loan Payment					58,473.00	58,473.00	
25-434-84-00 Water Samples							
74	Analytical Laboratories Inc	2604146	routine samples	05/31/2026	281.25	.00	
Total 25-434-84-00 Water Samples					281.25	.00	
25-434-85-10 Dig-Line Excavation							
449	Digline Inc	0079701-IN	MONTHLY FEE	05/31/2026	189.15	.00	
Total 25-434-85-10 Dig-Line Excavation					189.15	.00	
25-434-91-00 Well Preventative Maintenance							
11399	Amazon Capital Services	MAY-2026	monthly statement - water	06/01/2026	107.41	107.41	06/11/2026
4237	AME Electric, Inc.	261121	labor @ well #9	06/02/2026	345.00	.00	
4237	AME Electric, Inc.	261174	labor @ well #1	06/02/2026	345.00	.00	
Total 25-434-91-00 Well Preventative Maintenance					797.41	107.41	
Total WATER DEPARTMENT					171,283.46	103,380.02	
Total WATER MAINTENANCE FUND					171,414.44	103,380.02	
WASTEWATER MAINT. FUND							
WASTEWATER DEPARTMENT							
26-435-31-10 Postage and Processing							
179	Billing Document Specialists	106224	Monthly Statement - waste water	05/31/2026	1,740.48	.00	
Total 26-435-31-10 Postage and Processing					1,740.48	.00	
26-435-32-00 Drug Testing							
1018	Minert & Associates Inc	350530	breath alcohol test	06/05/2026	29.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 26-435-32-00 Drug Testing					29.00	.00	
26-435-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - wastewater	06/01/2026	94.80	.00	
8078	DataTel	DG-11803	monthly statement - wastewater	06/04/2026	83.85	.00	
11836	Verizon Connect	342000084673	monthly statement - wastewater	03/02/2026	139.60	.00	
11836	Verizon Connect	342000084673	monthly statement - wastewater	03/02/2026	139.60	.00	
11836	Verizon Connect	342000084673	monthly statement - wastewater	03/02/2026	5.89	.00	
11836	Verizon Connect	342000084673	monthly statement - wastewater	03/02/2026	139.60	.00	
11836	Verizon Connect	342000084673	monthly statement - wastewater	03/02/2026	139.60	.00	
Total 26-435-34-00 Telephone/Internet					731.16	.00	
26-435-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Wastewater	06/02/2026	1,052.69	1,052.69	06/11/2026
819	Intermountain Gas Co	JUN-2026	Monthly Statement (Public Works)	06/15/2026	39.33	.00	
Total 26-435-35-00 Utilities					1,092.02	1,052.69	
26-435-36-30 Maint Dept-Repairs, Maint-Equi							
6353	O'Reilly Auto Parts	3014-140292	purge valve	06/10/2026	38.43	.00	
Total 26-435-36-30 Maint Dept-Repairs, Maint-Equi					38.43	.00	
26-435-37-00 Repairs & Maint - Trucks							
8936	AutoZone	04127977686	threadlocke	06/10/2026	28.31	.00	
Total 26-435-37-00 Repairs & Maint - Trucks					28.31	.00	
26-435-40-00 Repairs & Maint - Bldgs & Grnd							
411	D & B Supply	MAY-2026	Monthly Statement-Waste Water	05/31/2026	149.49	.00	
Total 26-435-40-00 Repairs & Maint - Bldgs & Grnd					149.49	.00	
26-435-41-00 Professional Services							
5974	Advanced Control Systems, LLC	42126	service call, outdoor omni antenna	04/21/2026	207.80	.00	
Total 26-435-41-00 Professional Services					207.80	.00	
26-435-43-20 Computer Support							
285	Casele Inc	INV-20605	Annual maintenance & support 07	06/03/2026	9,549.63	.00	
Total 26-435-43-20 Computer Support:					9,549.63	.00	
26-435-53-00 Uniform/Safety Clothing Item							
411	D & B Supply	MAY-2026	Monthly Statement-Waste Water	05/31/2026	69.99	.00	
Total 26-435-53-00 Uniform/Safety Clothing Item					69.99	.00	
26-435-56-00 Meetings, Travel & Dues							
1810	Wells Fargo Remittance Center	JUN-2026	Monthly Statement (Waste Water)	06/01/2026	108.00	108.00	06/11/2026
1810	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Waste Water)	06/15/2026	471.00	.00	
Total 26-435-56-00 Meetings, Travel & Dues					579.00	108.00	
26-435-56-10 GIS-Meetings, Schools & Dues							
411	D & B Supply	MAY-2026	Monthly Statement-Waste Water	05/31/2026	109.66	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 26-435-56-10 GIS-Meetings, School's & Dues					109.66	.00	
26-435-72-00 Tools							
11399	Amazon Capital Services	MAY-2026	monthly statement - waste water	06/01/2026	114.65	114.65	06/11/2026
Total 26-435-72-00 Tools					114.65	114.65	
26-435-84-00 Water Samples							
74	Analytical Laboratories Inc	2604147	wastewater monitoring, tissue mo	05/31/2026	866.00	.00	
Total 26-435-84-00 Water Samples					866.00	.00	
26-435-85-10 Dig-Line Excavation							
449	Digline Inc	0079701-IN	MONTHLY FEE	05/31/2026	189.15	.00	
Total 26-435-85-10 Dig-Line Excavation:					189.15	.00	
Total WASTEWATER DEPARTMENT					15,494.77	1,275.34	
Total WASTEWATER MAINT FUND:					15,494.77	1,275.34	
SANITATION FUND							
SANITATION DEPARTMENT							
27-433-31-10 Postage and Processing							
179	Billing Document Specialists	106224	Monthly Statement - sanitation	05/31/2026	1,740.49	.00	
Total 27-433-31-10 Postage and Processing:					1,740.49	.00	
27-433-41-00 Monthly Contract - Residential							
3511	Republic Services	0788-0004072	Monthly Statement Acct #3-0788-	05/31/2026	108,975.38	.00	
Total 27-433-41-00 Monthly Contract - Residential:					108,975.38	.00	
27-433-41-20 Monthly Contract - City Waste							
3511	Republic Services	0788-0004072	Monthly Statement Acct #3-0788-	05/31/2026	3,625.86	.00	
Total 27-433-41-20 Monthly Contract - City Waste:					3,625.86	.00	
27-433-43-00 Computer Maintenance/Software							
285	Caselle Inc	INV-20605	Annual maintenance & support 07	06/03/2026	9,549.63	.00	
Total 27-433-43-00 Computer Maintenance/Software:					9,549.63	.00	
Total SANITATION DEPARTMENT:					123,891.36	.00	
Total SANITATION FUND:					123,891.36	.00	
TAP DEPOSIT FUND							
46-202-03-00 Tap Deposit Payable							
12833	Green Cottage Property Services	JUN2026	Refund deposit credit on closed a	06/10/2026	107.99	.00	
12832	Kaupp, Astrid	JUN-2026	refund deposit credit on closed ac	06/03/2026	50.49	.00	
12342	PC Idaho 47 MHP, LLC	JUN2026	refund deposit credit on closed ac	06/03/2026	5.68	.00	
12834	Perreira, Matthew	JUN2026	Refund deposit credit on closed a	06/03/2026	61.13	.00	
12830	Sarceno-Lopez, Jasiel	JUN-2026	refund deposit credit on closed ac	05/22/2026	14.47	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 46-202-03-00 Tap Deposit Payable					239.76	.00	
Total :					239.76	.00	
Total TAP DEPOSIT FUND					239.76	.00	
Fiber Optic Fund							
Fiber Optic Fund Construction							
50-434-34-00 Telephone/Internet							
12751	Azuga Inc	INV00311213	monthly statement - fiber optics	06/01/2026	47.40	.00	
11836	Verizon Connect	342000084673	monthly statement - Fiber	03/02/2026	17.45	.00	
11836	Verizon Connect	342000084673	monthly statement - Fiber	03/02/2026	17.45	.00	
11836	Verizon Connect	342000084673	monthly statement - Fiber	03/02/2026	17.45	.00	
11836	Verizon Connect	342000084673	monthly statement - Fiber	03/02/2026	5.88	.00	
11836	Verizon Connect	342000084673	monthly statement - Fiber	03/02/2026	17.45	.00	
Total 50-434-34-00 Telephone/Internet					111.32	.00	
50-434-35-00 Utilities							
779	Idaho Power Co	MAY-2026	Monthly Statement-Fiber Building	06/02/2026	258.59	258.59	06/11/2026
Total 50-434-35-00 Utilities					258.59	258.59	
50-434-35-25 SaaS-Monthly subscription							
11989	IRON	5386	COM-L3	06/01/2026	450.00	.00	
11989	IRON	5387	L2VPN-000	06/01/2026	1,000.00	.00	
Total 50-434-35-25 SaaS-Monthly subscription					1,450.00	.00	
50-434-37-00 Repairs & Maint-Equipment							
6353	O'Reilly Auto Parts	3014-140457	fuse assrtmt	06/11/2026	8.99	.00	
Total 50-434-37-00 Repairs & Maint-Equipment					8.99	.00	
50-434-52-00 Supplies							
12523	Adams Cable Equipment, Inc.	2026-90454	wall mount fiber enclosures, freight	06/11/2026	669.60	.00	
11399	Amazon Capital Services	MAY-2026	monthly statement - fiber	06/01/2026	158.45	158.45	06/11/2026
411	D & B Supply	MAY-2026	Monthly Statement-Fiber	05/31/2026	39.84	.00	
1430	Standard Plumbing Supply Co	APQJ55	cable ties/ zip ties	06/04/2026	5.00	.00	
1430	Standard Plumbing Supply Co	APRG02	drill bits, hole saws, cable ties	06/04/2026	15.00	.00	
1430	Standard Plumbing Supply Co	AQJN50	conduit	06/10/2026	44.95	.00	
1430	Standard Plumbing Supply Co	AQLQ28	faced tape, masking tape	06/10/2026	7.72	.00	
Total 50-434-52-00 Supplies					940.56	158.45	
50-434-99-10 Equip Inventory-\$500 to \$5000							
1610	Wells Fargo Remittance Center	JUN-2026B	Monthly Statement (Fiber)	06/15/2026	4,019.76	.00	
Total 50-434-99-10 Equip Inventory-\$500 to \$5000					4,019.76	.00	
Total Fiber Optic Fund Construction					6,789.22	417.04	
Total Fiber Optic Fund					6,789.22	417.04	
Grand Totals:					904,430.95	162,730.59	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Dated						
	Mayor						
	City Council						
	City Clerk						
	City Treasurer						

Report Criteria

Invoices with totals above \$0 included

Paid and unpaid invoices included

**CITY OF MOUNTAIN HOME
TREASURER'S REPORT
FOR THE PERIOD ENDING MAY 31, 2026**

FUND NUMBER AND TITLE	BEGINNING CASH BALANCE	REVENUES	ANNUAL % REALIZED	EXPENDITURES	ANNUAL % EXPENDED	CHANGE IN BALANCE SHEET	ENDING CASH BALANCE
01 GENERAL FUND	3,189,754.82	131,966.24	30.58	1,385,523.41	29.50	33,992.53	1,902,205.12
02 STREET DEPARTMENT	2,245,491.41	8,835.68	15.13	92,499.30	15.53	(3,172.39)	2,165,000.18
03 STREET LIGHTING FUND	1,878.96	472.76	41.33	51.96	54.45	13,319.07	(11,019.31)
04 CEMETERY FUND	84,136.72	5,722.74	35.96	14,533.37	46.61	(86.89)	55,412.98
05 RECREATION FUND	(67,642.79)	75,704.82	21.10	75,830.44	14.87	7,613.30	(75,381.71)
06 LIBRARY FUND	44,694.53	7,336.06	52.47	66,843.32	59.06	5,735.99	(20,548.72)
07 AIRPORT FUND	(930,716.23)	13,605.84	3.85	29,030.90	28.25	(1,302.71)	(944,838.58)
16 FIRE DEVELOPMENT FUND	720,347.75	32,419.70	19.09	.00	.00	.00	752,767.45
17 POLICE DEVELOPMENT FUND	435,904.84	16,308.52	15.50	.00	.00	.00	452,213.36
20 PARK DEVELOPMENT FUND	438,892.35	26,628.07	18.34	.00	.00	.00	465,520.42
24 GOLF COURSE FUND	211,478.06	77,843.40	36.39	69,724.72	48.08	2,915.67	216,681.07
25 WATER MAINTENANCE FUND	7,582,934.11	418,757.26	16.27	161,929.86	14.20	105,347.78	7,734,413.73
26 WASTEWATER MAINT. FUND	3,005,868.98	291,231.93	6.24	121,589.83	4.30	18,677.39	3,156,833.69
27 SANITATION FUND	668,035.98	133,968.66	49.39	125,211.09	41.58	1,314.96	675,478.59
29 STREET DEVELOPMENT FUND	842,674.62	23,694.74	10.23	.00	.00	.00	866,369.36
45 LIBRARY SUPPLEMENTAL FUND	1,497.57	.00	.00	.00	.00	.00	1,497.57
46 TAP DEPOSIT FUND	162,262.13	.00	.00	.00	.00	(1,953.47)	164,215.60
47 WATER AVAILABILITY FUND	1,606,330.44	58,965.68	17.53	.00	.00	.00	1,665,296.12
48 WASTEWATER AVAILABILITY FUND	3,861,004.83	104,462.60	11.88	.00	.00	.00	3,965,467.43
50 FIBER OPTIC FUND	797,541.16	66,236.40	6.64	32,993.80	5.76	(63.75)	830,847.51
59 LID GUARANTEE FUND	437,821.15	4,946.87	6.21	.00	.00	.00	442,768.02
TOTAL	25,320,191.39	1,499,107.97	414.13	2,175,762.00	362.19	182,337.48	24,461,199.88

67 % OF THE FISCAL YEAR HAS ELAPSED

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CITY OF MOUNTAIN HOME
TREASURER'S REPORT
FOR THE PERIOD ENDING MAY 31, 2026

FUND NUMBER AND TITLE	BEGINNING CASH BALANCE	REVENUES	ANNUAL % REALIZED	EXPENDITURES	ANNUAL % EXPENDED	CHANGE IN BALANCE SHEET	ENDING CASH BALANCE
BANKS AND INVESTMENTS							
CASH - CHECKING US BANK							196,520.31
CASH - CHECKING WELLS FARGO							1,154,071.05
CASH - STATE TREASURER LGIP							22,994,255.92
CASH - OTHER INVESTMENTS							116,352.60
TOTAL BANKS AND INVESTMENTS							24,461,199.88



Mountain Home City Council
Grant Application Approval Request
Request Tracking Number: 2026/27-001
Date: June 17, 2026

For Questions Please Contact Grants Administrator at 587-2104

GRANT INFORMATION			
Funding Source: Office of Local Defense Community Cooperation – (DCIP)			
Project Name: Lagoon Cell #10			
Project Timeline: 2026-2027			
Project Cost (Estimate): \$5,000,000.00			
Grant Amount: \$4,500,000.00 (26-435-96-15)			
City Match In-Kind:			
City Match Cash: \$500,000.00 (26-435-96-25)			
Project Donation:			
Amount Budgeted:– DCIP Lagoon Cell #10 grant and match lines \$5,000,000.00			
PROJECT SUMMARY	APPROVALS	INITIALS	
To construct a new lagoon cell to enlarge the wastewater infrastructure for Mountain Home, increasing wastewater treatment capacity and supporting future growth.	Grants Administrator – Alexa Vork		
	City Clerk – Tiffany Belt		
	City Treasurer – Paula Szafranski		
	Mayor – Rich Sykes		
	PARTICIPATING DEPARTMENTS		DEPT HEAD INITIALS
	Public Works Director – Chris Curtis		
RECOMMENDED ACTION:			
RECORD OF COUNCIL ACTION			
Meeting Date:	Action:		

On the ____ day of _____, 2026, the City Clerk notified Alexa Vork that his/her request has been approved and she can begin the application process.

 An official website of the United States government [Here's how you know](#)



</>

 Search

OUR PROGRAMS

Defense Community Infrastructure Program



The Defense Community Infrastructure Program is a competitive grant program designed to address deficiencies in community infrastructure that can/does support a military installation's readiness and lethality.

Program Updates

April 17, 2026 - The Office of Local Defense Community Cooperation has released a **Notice of Funding Opportunity** for the Fiscal Year 2026 Defense

Community Infrastructure Program competition on Grants.gov here. Proposals must be submitted no later than June 25, 2026, at 5pm PDT.

Jennifer Hirsch

(703) 409-8719

jennifer.l.hirsch3.civ@mail.mil

Ilana Valinsky

(703) 697-2151

ilana.y.valinsky.civ@mail.mil

The Defense Community Infrastructure Program is a competitive grant program designed to address deficiencies in community infrastructure that can/does support a military installation's readiness and lethality.

States and communities leverage private and non-profit utility providers through collaborations that deliver projects that support the needs of the defense mission. This program benefits and supports the readiness and lethality of our military installations as well as our service

members and their families and the defense communities they live and work in.

ON THIS PAGE

Overview

Between FY 2020 and FY 2025, the Office of Local Defense Community Cooperation awarded 88 projects representing \$486 million in federal funding, \$329.9 million in non-federal funding, and \$815.9 million in total project cost.

Sign Up for Updates

Eligibility and Requirements

This program is codified under 10 USC § 2391(d).

Fiscal Year 2026 Program

Fiscal Year 2025 Program

Past Grantees

Sign Up for Updates

For updates about the Defense Community Infrastructure Program, sign up here.

Sign Up

Eligibility and Requirements

Eligible proposers include state or local governments and not-for-profit, member-owned utilities.

Under the program, eligible community infrastructure projects are any complete and usable transportation project, school, hospital, police, fire, emergency response, or other community support facility; or water, wastewater, telecommunications, electric, gas, or other utility project that meets specific criteria.

Projects must be located off a military installation OR on property under the jurisdiction of a Military Department that is subject to a real estate agreement (including a lease or easement).

Fiscal Year 2026 Program

On April 17, 2026, the Office of Local Defense Community Cooperation released a **Notice of Funding Opportunity** for the Fiscal Year 2026 Defense Community Infrastructure Program competition on Grants.gov here. Proposals must be submitted no later than June 25, 2026, at 5pm PDT.

Resources

- [Notice of Funding Opportunity](#)
- [Frequently Asked Questions </sites/default/files/2026-05/2026-05-15_fy26_dcip_nofo_faqs_final.pdf>](#)
- [Proposal Resource](#)
- [Proposal Resource Tutorial](#)

Informational Webinars



June 9, 2026

RE: Keller Associates General Task Order

Mayor and City Council:

Mayor and City Council:

Following the City Council meeting of May 12, 2026, and the subsequent presentation provided by Councilman Harjo on May 19, 2026, the Public Works Director met with Keller Associates to develop an amendment to the existing task order for Water, Wastewater, General Engineering, and Development Review services. This amendment is intended to provide sufficient engineering support to address anticipated review and consultation needs through the remainder of the current fiscal year.

Moving forward, the Public Works Department recommends that the general engineering services task order with Keller Associates be structured on an annual fiscal-year basis. Establishing a fiscal-year task order will improve budgeting, provide greater transparency regarding engineering expenditures, and ensure continuity of professional services necessary to support City operations and development activities.

To further enhance transparency and accountability, the Public Works Department will provide the City Council with a monthly report summarizing services performed by Keller Associates during the reporting period. This report will identify major reviews completed, projects supported, and anticipated engineering review activities expected in the near term based on known development proposals and capital improvement needs.

Additionally, the Public Works Department believes the City would benefit from periodic presentations by Keller Associates, either on a quarterly or semi-annual basis. These briefings would provide an opportunity to update the Council on ongoing engineering efforts, emerging infrastructure challenges, development trends, and other matters affecting the City's utility and public works systems.

Should you have any questions or require additional information regarding this matter, please do not hesitate to contact me.

Respectfully,

A handwritten signature in blue ink, appearing to read "Chris Curtis", is written over a light blue horizontal line.

Chris Curtis
Director of Public Works
City of Mountain Home, Idaho

AMENDMENT NO. 9 TO TASK ORDERS 010, 011, 012, AND 032
AGREEMENT FOR
WATER, WASTEWATER, GENERAL ENGINEERING, AND DEVELOPMENT
REVIEWS SUPPORT

Effective Date: June 1, 2026

Consultant Project No.: 214010

BACKGROUND: The City of Mountain Home ("Owner") from time to time desires miscellaneous water, wastewater, general engineering, and development review support. Task Orders 10, 11, 12, and 32 were established for miscellaneous water, wastewater, general/transportation, and development review professional services in 2015. The budget amount was last updated in June 2024. This amendment is to cover anticipated general engineering support services for the remainder of fiscal year 2026; however, this time may vary depending on City needs.

AMENDMENT: This amendment provides \$41,600 of budget for these task orders.

In Witness Whereof, the parties hereto have executed this Task Order Agreement as of the day and year first above written.

OWNER: City of Mountain Home

CONSULTANT: Keller Associates, Inc.

Signature: _____

Signature: _____

Name: Rich Sykes, Mayor

Name: James Bledsoe, Vice President

Date: _____

Date: 06/02/2026

NOTICE OF PUBLIC HEARING

The Mountain Home City Council will hold a Public Hearing at its regular meeting on July 14, 2026, at 5:00 p.m., in the City Council Chambers, 160 South 3rd East, Mountain Home, Idaho. The purpose of the hearing is to obtain citizen input and public comment on establishing the Miscellaneous Golf Fees below at Desert Canyon Golf Course as follows:

FEE	CURRENT FEE	PROPOSED
Club Rental – 18 hole	\$0.00	\$20.00
Club Rental – 9 hole	\$0.00	\$10.00
1(one) hour Golf Lesson (18yr. + age)	\$0.00	\$80.00
3 (three) Golf Lesson pack (18yr. + age)	\$0.00	\$200.00
5 (five) hour Golf Lesson pack (18yr. + age)	\$0.00	\$300.00
1 (½ hour) Junior Golf Lesson (17yr. and under)	\$0.00	\$30.00
3 (½ hour) Junior Golf Lesson Pack (17yr. and under)	\$0.00	\$75.00
5 (½ hour) Junior Golf Lesson Pack (17yr. and under)	\$0.00	\$100.00
½ hour Golf Simulator (4 people per tee time)	\$0.00	\$29.95
1 hour Golf Simulator (4 people per tee time)	\$0.00	\$39.95
10 (ten) Hours Golf Simulator Package (4 people per tee time)	\$0.00	\$299.95

Anyone who wishes to comment, but is unable to attend the hearing, may submit written comments prior to the meeting. Address comments to City of Mountain Home, City Hall, Attention City Clerk, P.O. Box 10, Mountain Home, ID 83647

The City of Mountain Home will provide for reasonable accommodations for persons with disabilities. Any person needing an interpreter or special accommodations are urged to contact the City of Mountain Home Title VI Coordinator at 208-580-2091.

Se les informan a las personas que necesitan servicios especiales o un intérprete para comunicarse con la ciudad de Mountain Home Coordinador del Título VI al 208-587-2104.

Tiffany Belt, City Clerk

First Publication: July 1st, 2026

Second Publication: July 8th, 2026

**BEFORE THE PLANNING & ZONING COMMISSION
OF THE CITY OF MOUNTAIN HOME**

IN RE:	)	
	)	
Zoning Title Amendment:	)	
Amending City Code section	)	RECOMMENDATION
9-6-2:	)	
Amendment Of The Comprehensive Plan:	)	
A: Amendments	)	
	)	

The matter came before the Planning and Zoning Commission of the City of Mountain Home, Idaho, on the 19th day of May 2026, for a public hearing, held pursuant to public notice as required by law, on a request to amend City Code 9-6-2: A. Amendment of the Comprehensive Plan, striking not more frequently than every six (6) months to correct errors in the original plan or to recognize substantial changes in the actual conditions in the area, and providing: At any Time. Having heard from the applicant in support of the application and no members of the public appearing to speak regarding the proposed amendment. The Commission, being fully advised in the matter, issues the following:

FINDINGS OF FACT

1. The City of Mountain Home has applied to Amend City Code 9-6-2: A. (Attachment A: Draft Ordinance)
2. Relevant criteria and standards for consideration of this application are set forth in Mountain Home City Code Section:
 - a. 9-6-10: Public Hearing Procedure and Idaho Code 67-6509.
 - i. A notification was sent to twenty-nine (29) Public Entities on 4/29/2026.
 - ii. Notice of Public Hearing was in the Mountain Home News on 4/29/2026 and 5/6/2026.
3. The amendment complies and is in alignment with State Statute 67-6509. d. allowing the commission to recommend amendments to the comprehensive plan at any time.
4. The proposed amendment is consistent with and advances the intent, goals, and implementation framework of the Comprehensive Plan by improving the City's ability to

effectively administer, maintain, and implement long-range planning policies, and supports the core purpose of coordinated growth management, responsive governance, infrastructure planning, and orderly community development, keeping the Comprehensive Plan current and responsive to changing conditions.

CONCLUSIONS OF LAW

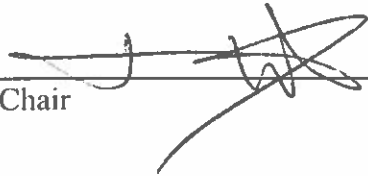
1. Relevant criteria and standards for consideration of this application are set forth in State Code 67-6511 and 67-6509:
2. Relevant criteria and standards for consideration of this application are set forth in Mountain Home City Code Sections 9-6-10: Public Hearing Procedure.
3. The Planning and Zoning Commission voted 5-0 to recommend approval of the proposed Zoning Title Amendment on the forgoing findings and conclusions, the Mountain Home Planning and Zoning Commission hereby enters its decision and makes its recommendation as follows:

DECISION AND RECOMMENDATION

The Planning and Zoning Commission recommends to the City Council with a 5-0 vote that it approve and adopt the proposed amendment concerning City Code, Title 9; Land Use and Development, Chapter 6: Procedures, Section 2: Amendment of the Comprehensive Plan, Subsection A., of the City Code for the City of Mountain Home, Idaho.

DATED this 16th day of June 2026.

PLANNING & ZONING COMMISSION


Chair

ATTEST:


Secretary

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF MOUNTAIN HOME, IDAHO, AMENDING SUBSECTION A OF SECTION 9-6-2, CHAPTER 9, TITLE 6, SECTION 2: AMENDMENT OF THE COMPREHENSIVE PLAN: A., OF THE MOUNTAIN HOME CITY CODE BY STRIKING: NOT MORE FREQUENTLY THAN EVERY SIX (6) MONTHS TO CORRECT ERRORS IN THE ORIGINAL PLAN OR TO RECOGNIZE SUBSTANTIAL CHANGES IN THE ACTUAL CONDITIONS IN THE AREA, AND PROVIDING: AT ANY TIME; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF MOUNTAIN HOME, IDAHO, as follows;

SECTION 1: That Section 9-6-2, Chapter 9, Title 6, of the City Code of Mountain Home, Idaho, be and the same is hereby amended to provide as follows:

9-6-2: AMENDMENT OF THE COMPREHENSIVE PLAN:

- A. Amendments: ~~As per Idaho Code, The Planning and Zoning Commission may recommend amendments to the comprehensive plan to the City Ceouncil not more frequently than every six (6) months to correct errors in the original plan or to recognize substantial changes in the actual conditions in the area. at any time.~~

SECTION 2: This ordinance shall be in full force and effect after its passage, approval and publication.

PASSED by the City Council of the City of Mountain Home, Idaho, this ____ day of _____, 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this ____ day of _____, 2026.

Rich Sykes, Mayor

ATTEST:

Tiffany Belt, City Clerk

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF MOUNTAIN HOME, IDAHO, AMENDING SUBSECTION A OF SECTION 9-6-2, CHAPTER 9, TITLE 6, SECTION 2: AMENDMENT OF THE COMPREHENSIVE PLAN: A., OF THE MOUNTAIN HOME CITY CODE BY STRIKING: NOT MORE FREQUENTLY THAN EVERY SIX (6) MONTHS TO CORRECT ERRORS IN THE ORIGINAL PLAN OR TO RECOGNIZE SUBSTANTIAL CHANGES IN THE ACTUAL CONDITIONS IN THE AREA, AND PROVIDING: AT ANY TIME; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF MOUNTAIN HOME, IDAHO, as follows;

SECTION 1: That Section 9-6-2, Chapter 9, Title 6, of the City Code of Mountain Home, Idaho, be and the same is hereby amended to provide as follows:

9-6-2: AMENDMENT OF THE COMPREHENSIVE PLAN:

- A. Amendments: ~~As per Idaho Code, The Planning and Zoning Commission may recommend amendments to the comprehensive plan to the City Ceouncil not more frequently than every six (6) months to correct errors in the original plan or to recognize substantial changes in the actual conditions in the area. at any time.~~

SECTION 2: This ordinance shall be in full force and effect after its passage, approval and publication.

PASSED by the City Council of the City of Mountain Home, Idaho, this ____ day of _____, 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this ____ day of _____, 2026.

Rich Sykes, Mayor

ATTEST:

Tiffany Belt, City Clerk



Mayor, Staff, and Councilmembers;

During the June 9th, 2026 Regular City Council Meeting, I produced a schedule of proposals which focus on water-wise initiatives; including a proposal for updated Hydrant Meter Ordinance, Hydrant Meter Policy, and Bulk Water Rate to be presented at the June 23rd, 2026 Council Meeting for the following:

1. City-Focused Permitted Use of Hydrant Meters

- The intent of this ordinance update is to **limit the use of the City of Mountain Home water infrastructure and resources for uses only within the adopted Area of Impact**. This approach is intended to support the reasonable concerns of:
 - i. Protection of the Peoples' infrastructure against abnormal, concentrated, and incompatible uses.
 - ii. Protection of the City Residents' critical potable water supply.
- Through minor language changes, The City can further promote the above protections.
- Proposed changes **IN BOLD:**

7-1A-10: HYDRANT METERS:

*The city of Mountain Home ~~shall~~ **MAY** provide water meters that can be attached to fire hydrants for the use of contractors and others in locations **ONLY** within the city limits **ADOPTED AREA OF IMPACT**, where there are currently no other available water hookups. No water meter shall be installed except those water meters provided by the city. Before taking possession of the hydrant meter, the person taking possession of the meter shall pay to the city a deposit of one thousand five hundred dollars (\$1,500.00). Prior to connecting to the city's water system with the hydrant meter, the person or entity using the meter shall obtain from the city a permit allowing the connection to the fire hydrant and specifying the location **OF THE INTENDED HYDRANT, HOW THE WATER IS TO BE USED (a general description of use; e.g. construction, human consumption, agriculture, etc.), AND WHERE THE WATER IS TO BE USED** and any terms applicable to the connection permit. In addition to the deposit, the person renting the hydrant meter from the city shall pay to the city a monthly rental and minimum water usage fee of fifty dollars (\$50.00) for each month or portion thereof that the person uses or retains possession of the hydrant meter. In addition to the monthly rental and water usage fee, the person using the hydrant meter shall pay for any*

water used over and above the minimum amount of ten thousand (10,000) gallons per month at the current bulk rate as established by resolution of the city council for water used during the month. The person renting the hydrant meter shall return the meter to the city public works department once each month so the city can determine from the meter the amount of water used during the preceding month and the person using the meter shall pay to the city any amounts due. If the meter is not returned to the city public works department each month, the city may go upon the premises where the meter is located and remove the hydrant meter and the water connection to the city's fire hydrant and terminate the permit. If the city has to go to the premises to read or remove the hydrant meter, a fee of fifty dollars (\$50.00) shall be imposed upon the user and paid to the city by the user. The one thousand five hundred dollar (\$1,500.00) deposit shall be returned to the person renting the hydrant meter upon the return to the city of the hydrant meter in an undamaged condition, less any money owing to the city. (Ord. 1565, 5-23-2011; amd. Ord. 1621, 9-22-2014, eff. 10-1-2014; Ord. 1711, 3-22-2021)

2. Hydrant Meter Policy

- The intent of this ordinance & policy update is to **further clarify to Public Works and the residents of the City the hydrant location, intended use, and location of use of water obtained by a lawfully compliant use of a Hydrant Meter.**
- As described in Ordinance 7-1A-10: *HYDRANT METERS* above, established language provides that:
 - i. Hydrant Meter users must obtain a connection permit from The City before connection to the Fire Hydrant
 - ii. Hydrant Meter users must identify the location (but does not further define if this indicates location of the hydrant, or the location of use)
 - iii. The Hydrant Meter connection application and related materials should be amended to reflect the proposed language, if adopted, as per the passage “*any terms applicable to the connection permit*” in 7-1A-10.
- Policy change entails changes to the application for permit to connect to a City Fire Hydrant, which ensures that users of Hydrant Meters provide acknowledgement of the limitations of use supported by the applicable ordinances.

3. Bulk Water Rates

- The intent of addressing the Bulk Water Rates specifically, is to:
 - i. Ensure that rates for bulk uses which are most commonly tied to new development or extraterritorial use are assessed reasonably and fairly

- ii. Make reasonable consideration in regard to Bulk rates that users/purchasers of bulk water have not or by the nature of the ordinance language cannot be assessed such fees as Water Availability Fees, but consume per trip potentially more than a single residence would utilize in a month.
- iii. Water Service Availability Fees are codified as per City Ordinance 7-1A-7:

*The owner of any property connecting to the City's water system for the first time, or changing the use of the property which results in an increase in the equivalent dwelling unit as provided in section [7-1D-1](#) of this chapter, or his or her agent, shall pay to the City prior to the issuance of a water service connection permit a **water service availability fee of two thousand four hundred fifty dollars (\$2,450.00) per equivalent dwelling unit** as that term is defined in and as provided by section [7-1D-1](#) of this chapter. The water service availability fee shall be placed in a separate city fund and **shall be used for the upgrade, replacement and expansion of existing water facilities**. This fee does not pay for the labor or parts required to install the service line or water meter. (Ord. 1477, 6-11-2007)*

- Public Works staff have done a fantastic job of assessing the Bulk Water Rate this year and providing a table of rates within the proposed Resolution from February 2026, which would scale with the consumption of water under Bulk Water, to ensure such rates pace ahead of residential fees per gallon.
 - i. Each tanker of water may range from 2,000 to 10,000 gallons of capacity.
 - ii. The scale includes a new rate tier that encompasses an over 50,000 gallon per month threshold, which assesses a higher rate than the lesser tier of Over 10,000 gallons and under 49,999 gallons per month of bulk water purchase.
 - iii. See attached resolution proposal
- General Rates and Water Leak policy, were also to be set by resolution 06-2026R.

Respectfully,

Scott Harjo



**A RESOLUTION OF THE CITY OF MOUNTAIN HOME, IDAHO, ESTABLISHING WATER RATES
EFFECTIVE AS OF July 1, 2026.**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNTAIN HOME,
IDAHO, as follows:**

1. WATER RATES.

As provided and permitted by Mountain Home City Code Section 7-1A-2, Chapter 1A, Title 7, the following water rates are hereby established to be effective July 1, 2026.

- A. General: The monthly service charge of the waterworks department shall be the sum of thirty-three dollars and forty-five cents (\$33.45) per month for up to the first five thousand (5,000) gallons of water and the additional sum of one dollar and ninety cents (\$1.90) per one thousand (1,000) gallons of water furnished over and above the amount of five thousand (5,000) gallons per month up to the amount of forty-five thousand (45,000) gallons per month. The water service charge for the monthly use of water exceeding forty-five thousand (45,000) gallons per month shall be two dollars and thirty-five cents (\$2.35) per one thousand (1,000) gallons of water furnished over and above the amount of forty-five thousand (45,000) gallons per month. The minimum monthly charge shall be thirty-three dollars and forty-five cents (\$33.45) per month per equivalent dwelling unit as provided in Section 7-1D-1, Chapter 1D, Title 7 of the Mountain Home City Code.
- B. Bulk Delivery: The charge for miscellaneous bulk delivery of water, to be hauled by the purchaser, shall be fifty dollars (\$50.00) for each one thousand (1,000) gallons of water, with a minimum charge of eleven dollars and twenty-six cents (\$11.26) per load. For bulk water purchased over fifty thousand gallons in a month, the rate shall be seventy dollars (\$70.00) per one thousand (1,000) gallons.
- C. Water Leaks: Within a reasonable time after a leak in a water line beyond the water meter is suspected by the city, the city will notify the account holder of the potential leak. After the account holder has been notified by the city of the potential water leak, the account holder shall be responsible to have the leak fixed as soon as possible and to pay the fees for any water that registers through the meter from that point forward. For accounting and auditing purposes all water that registers through the meter prior to notification by the city of the potential leak shall not be removed from the account, but a billing adjustment will be made charging the account holder the minimum rate of thirty-three dollars and forty-five cents (\$33.45) per equivalent dwelling unit for that water. After notification of the potential leak by the city to the account holder, the city shall hold the account holder responsible for all of the water that registers through the meter at the rate of one dollar and ninety cents (\$1.90) per one thousand (1,000) gallons up to forty-five thousand (45,000) gallons and an additional rate of two dollars and thirty-five cents (\$2.35) per one thousand (1,000) gallons over and above the forty-five thousand (45,000) gallons per month. If the account holder does not fix the leak before the next monthly billing cycle, the account holder will be charged the minimum amount of thirty-three dollars and

forty-five cents (\$33.45) per month for the first five thousand (5,000) gallons per equivalent dwelling unit and the rate of one dollar and ninety cents (\$1.90) per one thousand (1,000) gallons of water furnished over and above the amount of five thousand (5,000) gallons per month up to forty-five thousand (45,000) gallons and an additional rate of two dollars and thirty-five cents (\$2.35) per one thousand (1,000) gallons over and above the forty-five thousand (45,000) gallons per month.

PASSED by the City Council of the City of Mountain Home, Idaho, this ____ day of June 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this _____ day of June 2026.

Rich Sykes, Mayor

ATTEST:

(SEAL)

Tiffany Belt, City Clerk



P.O. Box 10 Mountain Home, ID 83647
www.mountain-home.us

June 17, 2026

RE: Enhancing Accountability and operational Efficiency Through Implementation of Lexipol, an
Integrated Software Management System

City Council Meeting: June 23, 2026

Mayor and City Council members,

The purpose of this memo is to inform you of the use of contingency funds to partially pay for Lexipol's Integrated Software Management System for the Police Department which was originally brought before and approved by the Council on April 14, 2026.

Please let me know if you have any questions or would like additional details.

Respectfully,

Tiffany Belt
City Clerk

T: (208)587-2104
tbelt@mountain-home.us



(POLICE) (CORRECTIONS)
(FIRE/RESCUE) (EMS) (Govt)

Invoice

#INVLHI11269436

6/8/2026

Bill To
Mountain Home Police Department
2775 E 8th N
Mountain Home ID 83647
United States

End User
Mountain Home Police Department

Terms
Net 30

Due Date
7/8/2026

PO #

Contract Term
5/1/2026 to 9/30/2027

Description	Qty	Rate	Amount
Annual Law Enforcement Policy Manual & Daily Training Bulletins 29 Users	1	\$13,055.25	\$13,055.25
Annual Law Enforcement Supplemental Manual(s) 29 Users	1	\$1,419.75	\$1,419.75
Annual Law Enforcement Procedures 29 Users	1	\$726.00	\$726.00
Law Enforcement Focused Implementation	1	\$7,492.50	\$7,492.50
Lexipol Field Training 29 Users	1	\$3,150.00	\$3,150.00
Lexipol Field Training Implementation Service 29 users	1	\$630.00	\$630.00
Lexipol Performance Reporting	1	\$5,625.00	\$5,625.00
Performance Reporting Tier 1 Implementation Service	1	\$1,500.00	\$1,500.00

Lexipol Sourcewell#: 102325-LXP
Customer Sourcewell #: 95479

Your invoice includes a 25 % discount.

*5 complimentary months (May-September 2026)

Subtotal	\$33,598.50
Tax Total (%)	\$0.00
Invoice Total	\$33,598.50
Amount Paid	\$0.00
Amount Due	\$33,598.50

[Click here to submit your accounting inquiry](#)

Lexipol now has an easier way for you to view/pay your invoices. Please set up/login to your account today at LEXIPOL CUSTOMER PORTAL If you have difficulty logging in, please click on the reset password link, reset your password, and attempt logging in again.

Please Make Checks Payable to:
Lexipol LLC
PO Box 676232
Dallas, TX 75267-6232

DATE PAID _____
VOUCHER 01-421-99-00
INITIALS WP
AMOUNT \$9,000.00

DATE PAID _____
VOUCHER 01-421-36-20
INITIALS WP
AMOUNT \$3,400.00

DATE PAID _____
VOUCHER 01-4158200
INITIALS [Signature]
AMOUNT \$21,198.50



MOUNTAIN HOME POLICE DEPARTMENT

2775 E. 8th North Street, Mountain Home, ID 83647
Phone 208.587.2101 • Fax 208.587.0180 • www.mhpd.net

Interim Chief Ty Larsen

TO: City Council Members

FROM: Interim Chief Larsen, Interim Assistant Chief Dudley, and Amy Pearson

DATE: April 7, 2026

RE: Enhancing Accountability and Operational Efficiency Through Implementation of Lexipol, an Integrated Software Management System

The Mountain Home Police Department is seeking approval to transition to Lexipol as a comprehensive, centralized solution to support three critical operational areas: policy and procedures, field training, and performance management.

The Department has identified the need to implement a more formalized and standardized policy system that aligns with established industry best practices, ensures legal accuracy through verified statutory references, and provides a streamlined, trackable process for policy updates and revisions. Equally important is the ability to document policy distribution, confirm employee acknowledgment, and maintain clear records for accountability and compliance purposes.

Without a modern, integrated system, gaps in policy management, training documentation, and performance tracking can increase organizational risk, create inefficiencies, and expose the City to potential liability. Implementing Lexipol directly addresses these concerns by providing a legally vetted, continuously updated policy platform with built-in training and tracking capabilities.

Lexipol will enhance organizational efficiency, improve transparency, and strengthen risk management by ensuring consistent policy dissemination, automated tracking of employee review and comprehension, and integrated training resources that reinforce departmental standards. Additionally, its field training and performance management tools will allow the Department to standardize training, monitor employee development, and maintain structured, defensible performance documentation. The Lexipol platform will replace the Department's current use of PowerDMS for field training tracking, consolidating multiple functions into a single system and reducing redundancy.

This vital transition represents a strategic investment in professionalism, accountability, and operational excellence, ensuring the Mountain Home Police Department remains aligned with modern law enforcement standards and best practices.

If the City commits prior to the April 30, 2026, deadline, the Department will receive a 20% Idaho POST training discount, in addition to a 5% Sourcewell discount. The POST discount alone equates to a savings of \$10,640.50. In addition, we would receive five complimentary months (valued at

\$16,160.00) from May through September 2026, making a grand total savings of \$26,800.50. This allows us to begin working immediately with the Lexipol team to build and implement our policies and procedures, the field training program, and the performance reporting program, and to start utilizing them right away.

Another significant advantage of joining now under the 20% POST discount is that it establishes our long-term base package price. Any future annual adjustments would be applied only to that discounted base. For example, if there were a 4% increase in 2027, our costs would increase by just 4%; not 24% after the discount period ends. This makes it a very strong long-term value.

After discounts, the total package cost for May 2026 through September 2027 is \$33,598.50, including a one-time implementation fee.

Lexipol has indicated flexibility in structuring payment to facilitate implementation. To minimize fiscal impact, the Department proposes a cost-sharing approach utilizing existing budgeted funds:

- \$9,000 from Line Item 01-421-99-00 (Capital Outlay Over \$5,000), originally allocated for a firewall renewal. This expense was ultimately distributed across all City departments, leaving these funds unexpended;
- \$3,400 from Line Item 01-421-36-20 (Software Licensing), budgeted for PowerDMS renewal, which will be replaced by Lexipol; and
- \$5,000 from Line Item 01-415-41-05 (HR Consulting), as authorized by City Clerk Tiffany Belt, recognizing the system's value in supporting Human Resources functions.

This funding strategy provides a total of \$17,400 toward implementation during the current fiscal year. The remaining balance of \$16,198.50 will be paid in October using next fiscal year's budgeted funds. Looking forward, the ongoing cost impact is minimized by the replacement of PowerDMS with Lexipol. As a result, the Department anticipates needing to increase Line Item 01-421-36-20 by only \$12,798.50 in the next fiscal year to sustain the program through September 30, 2027. Beginning October 1, 2027, the Department anticipates an annual program cost of approximately \$23,976, with anticipated increases of 3–5% per year thereafter to reflect vendor adjustments.

Ultimately, this investment positions the Department and the City to operate more effectively, reduce risk, and maintain alignment with modern law enforcement standards. Implementing Lexipol and streamlining these three critical areas will help the Department and the City strengthen policy compliance, enhance officer safety through clear and consistent guidance, save time and resources by reducing administrative burden, enhance accountability, and improve community trust.

We respectfully request approval to proceed with this transition and are available to provide any additional information or answer any questions. Thank you for your time and consideration.

Additional Information: Lexipol is widely used across Idaho, with 52 police departments and 35 fire departments currently utilizing the platform. Some of the law enforcement agencies include:

- Blaine County Sheriff's Office
- Boise Police Department
- Caldwell Police Department
- Canyon County Sheriff's Office
- Coeur d'Alene Police Department

- Emmett Police Department
- Garden City Police Department
- Idaho Falls Police Department
- Meridian Police Department
- Nampa Police Department
- Pocatello Police Department
- Post Falls Police Department
- Rexburg Police Department
- Twin Falls Police Department
- Middleton Police Department has enrolled in the same discount program and is scheduled to begin their project on May 1st.



MASTER SERVICE AGREEMENT

Created Date: 03/19/2026

Initial Term Start Date: 05/01/2026

Initial Term End Date: 09/30/2027

Account Executive Information

Rebecca White
Senior Account Executive
rwhite@lexipol.com
(469) 314-2633

Lexipol LLC
2611 Internet Blvd., Ste. 120
Frisco, Texas 75034

Agency Information

Ty Larsen
Interim Chief
tlarsen@mhp.net
208-587-2101

Mountain Home Police Department
Sourcewell #: 95479
2775 E 8th N
Mountain Home, Idaho 83647

This Master Service Agreement (the "Agreement") is entered into by and between Lexipol, LLC, a Delaware limited liability company ("Lexipol"), and the department, entity, or organization referenced above ("Agency").

This Agreement consists of:

- (a) this **Cover Sheet**
- (b) **Exhibit A** - Selected Services and Associated Fees
- (c) **Exhibit B** - Description of Services
- (d) **Exhibit C** - Terms and Conditions of Service

This Agreement is entered into subject to the terms and conditions contained in **Sourcewell Contract Number 011822-LXP (the Sourcewell Contract)**. In the event of any conflict between the terms and conditions of this Agreement and the terms and conditions set forth in the Sourcewell Contract, the terms and conditions of the Sourcewell Contract shall control.

Each individual signing below represents and warrants that they have full and complete authority to bind the party on whose behalf they are signing to all terms and conditions contained in this Agreement.

Mountain Home Police Department**Lexipol, LLC**

Signature: _____

Signature: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date Signed: _____

Date Signed: _____

Exhibit A

SELECTED SERVICES AND ASSOCIATED FEES

Agency is purchasing the following:

Order Summary

001 Law Enforcement Policy Manual - October 1, 2026-September 30, 2027						
Qty	Description	Unit Price	Disc (%)	Disc Amount	Tax Amount	Extended
29	Annual Law Enforcement Policy Manual & Daily Training Bulletins	\$17,407.00	25%	\$4,351.75	\$0.00	\$13,055.25
29	Annual Law Enforcement Supplemental Manual(s)	\$1,893.00	25%	\$473.25	\$0.00	\$1,419.75
29	Annual Law Enforcement Procedures	\$968.00	25%	\$242.00	\$0.00	\$726.00
Discount:				\$5,067.00	Subtotal:	\$15,201.00

003 Focused Implementation - One-Time Charge						
Qty	Description	Unit Price	Disc (%)	Disc Amount	Tax Amount	Extended
1	Law Enforcement Focused Implementation	\$9,990.00	25%	\$2,497.50	\$0.00	\$7,492.50
Discount:				\$2,497.50	Subtotal:	\$7,492.50

005 FTO/Performance Reporting - October 1, 2026-September 30, 2027						
Qty	Description	Unit Price	Disc (%)	Disc Amount	Tax Amount	Extended
29	Lexipol Field Training	\$4,200.00	25%	\$1,050.00	\$0.00	\$3,150.00
29	Lexipol Performance Reporting	\$7,500.00	25%	\$1,875.00	\$0.00	\$5,625.00
1	Lexipol Field Training Implementation Service	\$840.00	25%	\$210.00	\$0.00	\$630.00
1	Performance Reporting Tier 1 Implementation Service	\$2,000.00	25%	\$500.00	\$0.00	\$1,500.00
Discount:				\$3,635.00	Subtotal:	\$10,905.00

Discount Notes

City of Mountain Home is Sourcewell Member (#95479). 5% discount applied.

Discount:	\$27,359.50
Subtotal:	\$33,598.50
Tax:	
Total Due:	\$33,598.50

Idaho POST Training Discounts Effective through April 30, 2026:

*20% Lexipol solution discount

*5 complimentary months (May-September 2026) with signed agreement before April 30, 2026. Subscription billed in October 2026 to align with department fiscal year.

Exhibit B Description of Services

If Professional Services solutions are included in your purchase, the following additional terms apply:

Cancellation and Rescheduling of Meetings

Both the Customer and Vendor recognize that the nature of professional services engagements may necessitate changes to scheduled meetings due to unforeseen circumstances. In the event that either party needs to cancel or reschedule a planned meeting, the following terms shall apply:

1. **Notice of Change:** The party requesting the change must provide email notice to the other party as soon as reasonably possible. A minimum notice period of one (1) business day prior to the scheduled meeting time is required, except in cases of emergency.
2. **Rescheduling Efforts:** Upon receiving a notice of change, both parties agree to make a good faith effort to reschedule the meeting at a mutually convenient time. The party initiating the change shall propose at least two alternative dates and/or times within 5 business days of the original meeting date.
3. **Emergency Cancellations:** Recognizing that emergencies can arise, a shorter notice period may be acceptable at the discretion of the non-initiating party. In such cases, both parties agree to work collaboratively to reschedule the meeting as soon as possible.
4. **Repeated Cancellations:** If either party cancels or requests to reschedule meetings on more than three (3) occasions without adequate notice or justification, it may be considered a breach of the terms of this engagement, subject to review and discussion between the parties to address the impact on the project timelines and deliverables.
5. **Communication:** All notifications regarding meeting cancellations or rescheduling should be communicated through the designated points of contact for each party, using the agreed-upon methods of communication (e.g., email, project management software).

Time is of the essence:

The parties agree that time is of the essence in the performance of the obligations under this Statement of Work (SOW). Lexipol Professional Service shall adhere to the project schedule, milestones, and delivery dates specified herein, recognizing that timely completion is a critical component of the services being provided. Lexipol will recommend a project schedule that has been successful in allowing agencies to complete their policy work within the prescribed timelines. These can be adjusted to fit the needs of the agency/staff availability, but any request by the agency to extend time for performance beyond timeline end dates must be mutually agreed upon by both parties. If Lexipol Professional Services observes that the project is at risk of exceeding the planned duration, an escalation email and conversation will take place with the agency CEO to notify of the schedule concern and discuss a remediation plan to address.

Personnel Changes

Lexipol acknowledges the importance of consistency and continuity in the resources allocated to this project to ensure its successful completion. While we endeavor to maintain the same personnel on the project throughout its duration, we reserve the right to change assigned resources as necessary. Changes in personnel may occur due to unforeseen circumstances such as illness, resignation, or other reasons that may prevent the originally assigned resources from continuing the project. In the event of a change in personnel, Lexipol guarantees that any new resources assigned will possess equivalent qualifications, experience, and expertise necessary to meet or exceed the project's requirements. We are committed to ensuring a seamless transition, minimizing any potential impact on the project timeline and quality of deliverables. Lexipol will provide timely notice to the Customer of any changes in project personnel, along with details of the replacement resource's qualifications and the plan for transition to maintain project continuity.

If personnel changes happen on the Agency side of the project, Lexipol requests that the agency notify the Professional Services Specialist assigned to the project. The Specialist will then work with the agency contacts to determine if there will be a schedule delay while new resources are identified. Once the new resources are onboard, the Specialist will provide a project status overview, training on the KMS Platform, and review of how to view and make any revisions to policies already covered by the project. The project effort will not reset and begin from the beginning, however, to redo any policy decisions that were previously made. The project will resume at the point left off and cover the remaining policies and system functionality.

All services listed in this SOW are services provided in conjunction with other Lexipol subscription services and cannot be ordered as a standalone offering.

Policy Manual

Constitutionally sound, up-to-date policies are the foundation for consistent, safe public safety operations and are key to reducing risk and enhancing personnel and community safety. Lexipol's comprehensive policy manual covers all aspects of your agency's operations.

- More than 155 policies researched and written by public safety attorneys and subject matter experts
- Policies based on State and federal laws and regulations as well as nationwide best practices
- Content customized to reflect your agency's terminology and structure

Daily Training Bulletins (DTBs)

Even the best policy manual lacks effectiveness if it's not backed by training. Lexipol's Daily Training Bulletins are designed to help your personnel learn and apply your agency's policy content through 2-minute training exercises.

- Scenario-based training ties policy to real-world applications
- Understanding and retention of policy content is improved via a singular focus on one distinct aspect of the policy
- Each Daily Training Bulletin concludes with a question that confirms the user understood the training objective
- Daily Training Bulletins can be completed via computers or from smartphones, tablets or other mobile devices
- Reports show completion of Daily Training Bulletins by agency member and topic

Policy Updates

Lexipol's legal and content development teams continuously review state and federal laws and regulations, court decisions and evolving best practices. When needed, we create new and updated policies and provide them to your agency, making it simple and efficient to keep your policy content up to date.

- Updates delivered to you through Lexipol's web-based content delivery platform
- Changes presented in side-by-side comparison against existing policy so you can easily identify modifications/improvements
- Your agency can accept, reject or customize each update

Web-Based Delivery Platform and Mobile App (Knowledge Management System)

Lexipol's online content delivery platform, called KMS, provides secure storage and easy access to all your policy and training content, and our KMS mobile app facilitates staff use of policies and training completion.

- Ability to edit and customize content to reflect your agency's mission and philosophy
- Efficient distribution of policies, updates and training to staff
- Archival and easy retrieval of all versions of your agency's policy manual
- Mobile app provides in-the-field access to policy and training materials

Reports

Lexipol's Knowledge Management System provides intuitive reporting capabilities and easy-to-read reports that enhance command staff meetings and strategic planning.

- Track and report when your personnel have acknowledged policies and policy updates
- Produce reports showing completion of Daily Training Bulletins
- Sort reports by agency member, topic and other subgroups (e.g., shift, assignment)
- Reduce the time your supervisors spend verifying policy acknowledgement and training completion

Lexipol Performance Reporting

Lexipol's performance reporting solution is designed for public safety agencies to streamline operations, ensure compliance with reporting requirements and enhance community engagement. It includes six integrated applications: Use of Force, Internal Affairs, Vehicle Pursuits, Encounters, Community Engagement, and Vehicle Damage. All applications feed data into the Command Center, providing intelligence capabilities and an advanced early intervention system using a customizable risk score rather than frequency of events.

Use of Force

Monitor and document use of force incidents to ensure compliance with reporting requirements.

- Monitor your agency's use of force trends
- Comply with use of force reporting requirements
- Attach body camera footage, reports and pictures related to an incident
- Integrate the system with existing applications like CAD
- Monitor multiple relevant data points to identify liability issues

Internal Affairs

Track and automate all internal affairs cases.

- Automate your reports using the custom-built document library
- Monitor multiple data points to identify liability issues
- Create customizable statistical reports
- Access detailed audit capabilities for accountability and transparency

Vehicle Pursuits

Track data related to high-liability pursuits.

- Capture detailed data for pursuit incidents
- Perform statistical analyses to help determine whether pursuits were within your agency policy
- Track suspect charges and violations, reason for pursuit, how it was terminated, outcomes and weather/traffic patterns

Encounters

Track data to ensure compliance with legal requirements related to encounters with community members.

- Document and analyze encounters with community members to support your agency's commitment to bias-free policing
- Produce documentation to comply with anti-bias and profiling laws
- Document the demographics of your jurisdiction to help interpret collected data correctly

Community Engagement

Automate and track perceived employee conduct based on community member complaints and compliments.

- Automated the tracking and management of community member complaints and compliments
- Use workflows to route complaints based on seriousness
- Support outreach in multiple languages

Vehicle Damage

Document incidents involving department owned/issued vehicles.

- Document damage to vehicles in your fleet
- Track employee vehicular incidents and identify causes of crashes

Command Center

Custom-built command staff dashboard and behavior-based early intervention system.

- Interactive and custom-built dashboards from data aggregated across all six applications
- Advanced analytics tools for visualizing high liability statistics
- Behavior-based early intervention system to identify and address potential issues
- Access to public-facing dashboards to share data with the public

Lexipol Field Training

Lexipol's Field Training, modeled after the San Jose FTO model, is a web-based software solution providing law enforcement agencies and academies with the ability to monitor on-the-job performance during the field training curriculum and probationary period. Features of Field Training include:

- Platform to track required FTO documentation with ability to customize for all departments, including Patrol, Corrections, Dispatch, and Community Service Officer (additional purchase required for each FTO instance)
- Daily Observation Reports based on San Jose model
- Web-based system easily accessible through CAD systems
- Tracking of health of FTO program across departments
- Automated workflows based on Daily Observation Reports

Supplemental Publication Service

Lexipol's Supplemental Publication Service (SPS) streamlines the storage of your agency's content, giving you one place to access procedures, guidelines, general orders, training guides or secondary policy manuals.

- Electronically links department-specific procedural or supplemental content to your policy manual
- Provides electronic issuance and tracking for your agency's procedural or supplemental content
- Allows you to create Daily Training Bulletins against your procedural content
- Designed for standard operating guidelines, procedures, general orders or field guides

Law Enforcement Operations Procedures

To ensure consistent, effective and safe operations, a law enforcement agency's procedures should align with its policies and be accessible in an easy-to-understand format. Lexipol's Law Enforcement Procedure Guide and Framework, based on national best practices, gives you the guidance and a template to build such a procedure manual.

- More than 40 procedure guides designed to help you ensure your procedures follow important policy requirements and national best practices
- Each procedure provides an editable template to conveniently author new content and merge existing agency content
- Procedures are aligned with Lexipol policy requirements to address the most important operations of a law enforcement agency
- Well-structured and policy-aligned procedures enhance preparation for accreditation assessments

Lexipol Field Training Implementation Service

Lexipol's Field Training Standard Implementation Service provides subscribers with a basic introduction to the Field Training platform and its key features. The service includes essential setup and configuration, with customization limited to 10 hours or 90 days,

whichever is completed first. The 90-day timeline begins on the date of the initial kickoff meeting. Standard packages for all customers will include the following:

- Configuration for two instances of FTO
- Configuration for 2 Daily Observation Report Templates
- Configuration of standard forms
 - Supervisor report
 - Field Training Manual
 - Field Training Checklist
- Configuration for PoliceOne Academy (platform only) testing functionality to support FTO testing

Lexipol Performance Reporting Tier 1 Implementation Service

Lexipol's Performance Reporting Tier 1 Implementation Service provides your agency with the foundational introduction to the platform and all its applications. The service includes essential setup and configuration for each of the applications within the Performance Reporting solution, limited to 30 hours or 90 days, whichever is completed first. The 90-day timeline begins on the date of the initial kickoff meeting. The Tier 1 service includes:

- Configuration changes against the standard forms in each module
- Configuration changes on the Command Center dashboards
- Training on the application
- Additional activities as required such as onboarding assistance, user setup, and testing

Exhibit C

Terms and Conditions of Service

These Terms and Conditions of Service (the "Terms") govern the rights and obligations of Lexipol, LLC ("Lexipol") and Agency under this Agreement. Lexipol and Agency may each be referred to herein as a "Party" and collectively as the "Parties."

1. Definitions. Each of the following capitalized terms will have the meaning included in this Section. Other capitalized terms are defined within their respective sections, below.

1.1 "Agency" means the department, agency, office, organization, company, or other entity purchasing and/or subscribing to Lexipol Services, as may be further denoted on the cover sheet to which these Terms are attached.

1.2 "Agency Data" means all data, information, and content owned by Agency for purposes of identifying authorized users, confirming departmental information, or which are ancillary to receipt of Lexipol Services.

1.3 "Agreement" means the combination of the cover sheet; Exhibit A ("Selected Services and Associated Fees"); Exhibit B (Description of Services); this Exhibit C ("Terms and Conditions of Service"); and any other documents attached hereto and expressly incorporated herein by reference.

1.4 "Custom Agreement Terms" refers to any contractual terms contained within Exhibit A to this Agreement. Custom Agreement Terms override and supersede the Terms contained in this Exhibit C.

1.5 "Initial Term" means the period beginning on the Initial Term Start Date and ending on the Initial Term End Date.

1.6 "Initial Term Start Date" is specified on the cover sheet and represents the first day of the Initial Term.

1.7 "Initial Term End Date" is specified on the cover sheet and represents the last day of the Initial Term.

1.8 "Lexipol Content" means all content in any format including but not limited to written content, images, videos, data, information, and software multimedia provided by Lexipol and/or its licensors via the Services.

1.9 "Services" means all products and services, including but not limited to all online services, software subscriptions, content licensing, professional services, and ancillary support services as may be offered by Lexipol and/or its affiliates.

1.10 "Sponsor Organization" means a governmental or quasi-governmental risk pool, joint powers authority, intergovernmental risk-sharing organization, or similar entity that provides risk management, insurance, claims administration, training, accreditation, policy, loss-control, financial sponsorship or related services to Agency.

2. Term; Renewals; Termination. This Agreement becomes enforceable upon signature by Agency's authorized representative(s), and effective as of the Initial Term Start Date. Unless Agency provides written notice of non-renewal to Lexipol as set forth below or as modified in Exhibit A, following the Initial Term, this Agreement will automatically renew in successive one-year periods (each, a "Renewal Term"). The Initial Term and all Renewal Terms collectively comprise the "Term" of this Agreement.

2.1 Non-Renewal. To avoid renewal of this Agreement or a specific Service, Agency must issue written notice to Lexipol prior to the beginning of the next Renewal Term by emailing customersupport@lexipol.com. If a non-renewal notice is not timely received as required herein, Agency will be obligated to pay all Service fees for the applicable Renewal Term in accordance with this Agreement, regardless of whether Agency later provides notice of non-renewal or notice of termination.

2.2 Renewal Service Updates. At renewal, Agency may add and/or remove one or more Services (a "Service Update") Any Service Update will be documented in an updated Exhibit A (Selected Services and Associated Fees) or other written confirmation issued by Lexipol and accepted by Agency, and the fees for the applicable Renewal Term will be adjusted accordingly. If Agency does not timely provide notice of a Service Update, the Services and fees in effect for the then-current Term will carry forward into the next Renewal Term. For clarity, a Service Update is not a termination of this Agreement.

2.3 Termination. Either Party may terminate this Agreement if (a) the other party materially breaches this Agreement and does not cure the breach within thirty (30) calendar days after receiving written notice, or (b) the other party makes an assignment for the benefit of creditors or becomes the subject of any bankruptcy, insolvency, or reorganization proceeding. For the avoidance of doubt, non-payment of fees owed under this Agreement constitutes a material breach hereof. In addition to, and notwithstanding the foregoing, Agency may terminate this Agreement for lack of appropriation. In addition, if Agency is unable to secure funding for a given Renewal Term, this Agreement shall automatically terminate at the end of the then-current term.

2.4 Effect of Expiration or Termination. Upon the expiration or termination of this Agreement for any reason, Lexipol may allow for limited ongoing access to the Services or suspend Agency's access if payments for Service fees remain outstanding. Termination or expiration of this Agreement shall not relieve either party from any obligation or liability that has accrued under this Agreement prior to the date of such termination or expiration, including payment obligations. For clarity, fees for any Renewal Term that begins due to Agency's failure to deliver timely notice of non-renewal are deemed fully earned and payable for that Renewal Term, subject only to any express refund or proration rights stated in this Agreement.

3. Fees; Invoicing. Lexipol will invoice Agency at the commencement of the Initial Term and thirty (30) days prior to the commencement of each Renewal Term, if applicable. Agency agrees to remit payment within thirty (30) calendar days of receipt of Lexipol's invoice. Payments may be made electronically through Lexipol's online customer portal or by mailing a check to Lexipol, LLC at PO Box 676232 Dallas, TX 75267-6232 (Attn: Accounts Receivable). Agency is responsible for all third-party fees (e.g., wire fees, bank fees, credit card processing fees) incurred when paying electronically, and such fees are in addition to those listed on Exhibit A. Lexipol reserves the right to increase fees for Renewal Terms following notice to Agency. All fee amounts stated in Exhibit A are exclusive of taxes. Unless otherwise exempt, Agency is responsible for and will pay in full all taxes related to receipt of Lexipol's Services. If Agency is exempt, it must send its exemption certificate(s) to taxes@lexipol.com.

4. Terms of Service. The following provisions govern access to and use of specific Lexipol's Services:

4.1 Online Services. Lexipol's Online Services include all online services offered by Lexipol and its partners, affiliates, and licensors. Online Services include, without limitation, Lexipol's Policy Knowledge Management System ("KMS"), Learning Management System ("LMS"), Cordico wellness application(s), GrantFinder, Virtual Instructor-Led Training, and the LEFTA Systems suite of solutions (collectively, the "Online Services"). Note: LMS Services include, but are not limited to: PoliceOne Academy, FireRescue1 Academy, EMS1 Academy, Corrections1 Academy, and LocalGovU.

4.2 Professional Services. Lexipol's Professional Services include those Services that are not part of Lexipol's Online Services and which require the direct, hands-on professional expertise of Lexipol personnel and/or contractors, including implementation support for policy manuals and software, technical support for online learning, accreditation consulting, grant writing, and projects requiring regular input from Lexipol's subject matter experts (collectively, "Professional Services"). Professional Services may also be referred to as "One-Time" Services on Exhibit A and may also include the provision of supplemental documentation from Lexipol's Professional Services team, either with this Agreement or during the provision of Service. NOTE: Agency is responsible for submitting all information reasonably required by Lexipol's grant writing team in a timely manner and always at least five (5) days prior to each grant application submission date. Agency is responsible for submissions of final grant applications by grant deadlines. Failure to timely submit required materials to Lexipol's grant writing team will result in rollover of project fees to next grant application cycle, not a refund of fees. Requests for cancellation of grant writing services which have already begun will result in a 50% fee of the total value of the service.

4.3 Account Security. Access to Lexipol's Services is personal and unique to Agency. Agency shall not assign, transfer, or provide access to Lexipol Services to any third party without Lexipol's prior written consent. Agency is responsible for maintaining the security and confidentiality of Agency's usernames and passwords and the security of Agency's accounts. Agency will immediately notify Lexipol if Agency becomes aware that any person or entity other than authorized Agency personnel has used Agency's account or Agency's usernames and/or passwords. Any violation of this Section may be considered a material breach resulting in suspension of Service or termination of this Agreement by Lexipol.

4.4 Agency Data. Lexipol's use of Agency Data is limited to providing and improving the Services and Lexipol's offerings, retaining records in the regular course of business, and complying with applicable legal obligations. Without limiting the foregoing, Agency acknowledges and agrees that Lexipol may (a) share Agency Data among and between the Services (including across different Lexipol products, modules, and offerings) to enable provisioning, administration, support, analytics, reporting, interoperability, and product improvements; and (b) disclose Agency Data to Agency's Sponsor Organization(s) (if applicable) and their administrators, brokers, consultants, and service providers, solely to support Agency's participation in risk management, training, accreditation, policy, loss-control, claims, or related programs, and for reporting and benchmarking purposes, in each case to the extent permitted by applicable law. Lexipol will use commercially reasonable efforts to ensure the security of all Agency Data, including technical and organizational measures to protect Agency Data against unauthorized or unlawful processing and against accidental loss, destruction, damage, theft, alteration or disclosure. Lexipol will implement and maintain an information security program reasonably designed to protect Agency Data and consistent with prevailing industry standards for similarly situated service providers. Lexipol will notify Agency without undue delay, and in any event within three (3) days, after Lexipol confirms any unauthorized access to or acquisition of Agency Data in Lexipol's possession or control. For information related to Lexipol's information security programs, Agency may contact Lexipol's compliance team.

4.5 Intellectual Property. Lexipol's Services, and all Lexipol Content underlying such Services, are proprietary and, where applicable, protected under U.S. copyright, trademark, patent, and/or other applicable laws. When subscribing to Lexipol's Online Services, Agency and its authorized personnel receive a personal, limited, non-sublicensable and non-assignable license to access and use the Services in conformity with these Terms. Nothing contained in this Agreement, and no course of dealing,

shall be construed as conferring any right of ownership to Lexipol's Services or Lexipol Content. Lexipol Content may be incorporated into Agency's final policy manuals, including beyond the Term of this Agreement, but Agency may not otherwise share Lexipol Content with private, for-profit, or commercial third parties, or commercialize Lexipol Content in any way. Agency acknowledges and agrees that Lexipol shall have no responsibility to update the Lexipol Content used by Agency beyond the Term of this Agreement and that Lexipol hereby disclaims and shall have no liability whatsoever for Agency's reliance on or use of modified or derivative forms of Lexipol Content including, without limitation, any revision, abridgement, condensation, expansion, compilation, or any other form in which Lexipol Content, or any portion thereof, is recast, transformed, adapted, or modified from its original form. NOTE: AGENCY ACKNOWLEDGES AND AGREES THAT, PRIOR TO USE AND FINAL PUBLICATION, ALL AGENCY POLICIES AND DAILY TRAINING BULLETINS (DTBs) HAVE BEEN INDIVIDUALLY REVIEWED AND ADOPTED BY AGENCY. AGENCY ACKNOWLEDGES AND AGREES THAT IT, AND NOT LEXIPOL, IS CONSIDERED THE "POLICY MAKER" WITH REGARD TO EACH AND EVERY SUCH POLICY AND DTB.

4.6 Restrictions on Use of Third-Party Platforms (including AI). Agency will not upload, input, transmit, or otherwise provide any Lexipol Content (including any Agency policy manuals, drafts, DTBs, templates, or other materials that incorporate or are derived from Lexipol Content) to any third-party website, application, platform, or service (including any generative AI or machine learning model, tool, or service), except (a) as expressly permitted herein or separately in writing by Lexipol, or (b) to the extent required to publish Agency's final adopted policies for Agency's internal governmental use or public posting in the ordinary course, provided that such posting does not disclose Lexipol Confidential Information or trade secrets beyond what is embodied in Agency's final adopted policies. Without limiting the foregoing, Agency will not use any third-party platform in a manner that (i) trains, fine-tunes, or improves a third party's models on Lexipol Content, (ii) makes Lexipol Content available to other customers or users of that third party platform, or (iii) enables extraction of Lexipol Content except as part of Agency's final adopted policies. For clarity, this Section does not prohibit Agency from using generally available document storage, email, or collaboration platforms solely for internal operations, provided Agency does not authorize those platforms to train or improve models on Lexipol Content and restricts access to authorized users.

5. Confidentiality. Each Party may disclose information to the other Party that would be reasonably considered confidential, including Agency Data (collectively, "Confidential Information"). Upon receiving such Confidential Information, each Party will: (a) limit disclosure of such Confidential Information to authorized representatives only; (b) advise its personnel and agents of the confidential nature of such Confidential Information and of the obligations set forth in this Agreement; and (c) not disclose any Confidential Information to any third party unless expressly authorized by the disclosing Party. Notwithstanding the foregoing, this section shall not operate to limit Agency's disclosure authority pursuant to a valid governmental, judicial, or administrative order, subpoena, regulatory request, Freedom of Information Act request, Public Records Act request, or equivalent, provided that Agency notifies Lexipol of such disclosure, to the extent practicable, such that Lexipol may seek to make such disclosure subject to a protective order or other appropriate remedy to preserve the confidentiality of Lexipol's Confidential Information and trade secrets.

6. Warranty. LEXIPOL WARRANTS THAT IT SHALL NOT KNOWINGLY INFRINGE THE INTELLECTUAL PROPERTY RIGHTS OF OTHERS; THAT ITS SERVICES ARE PROVIDED IN A PROFESSIONAL AND WORKMANLIKE MANNER IN ACCORDANCE WITH PREVAILING INDUSTRY STANDARDS; AND THAT THEY WILL MATERIALLY CONFORM TO THE APPLICABLE DESCRIPTION OF SERVICES IN EXHIBIT B DURING THE TERM. BEYOND THE FOREGOING, LEXIPOL'S SERVICES ARE PROVIDED "AS-IS" AND LEXIPOL DISCLAIMS ALL OTHER WARRANTIES, EXPRESS, IMPLIED, OR OTHERWISE.

7. Indemnification. Lexipol will indemnify, defend, and hold harmless Agency from and against any and all third-party claims, demands, suits, or proceedings and associated losses, liabilities, damages, judgments, settlements, penalties, fines, and reasonable attorneys' fees arising directly and solely out of Lexipol's acts or omissions in providing the Services. Agency must (a) promptly notify Lexipol in writing of any indemnified claim, (b) allow Lexipol to control the defense and settlement of the claim, and (c) reasonably cooperate with Lexipol. Lexipol will not settle any claim in a manner that imposes any admission of fault or ongoing obligation on Agency without Agency's prior written consent (not to be unreasonably withheld or delayed).

8. Limitation of Liability. Each Party's cumulative liability resulting from any claims, demands, or actions arising out of or relating to this Agreement shall not exceed the aggregate amount of fees paid by Agency to Lexipol during the twelve-month period immediately prior to the assertion of such claim, demand, or action. In no event shall either Party be liable for indirect, incidental, consequential, special, exemplary damages, or lost profits. Nothing in this Section limits a Party's obligation to pay amounts properly due and owing under this Agreement.

9. General Terms.

9.1 Entire Agreement. This Agreement embodies the entire agreement between the Parties and supersedes all prior agreements with respect to the subject matter hereof. No representation, promise, or statement of intention has been made

by either party that is not embodied herein. Terms and conditions set forth in any purchase order or other document that are inconsistent with or in addition to the terms and conditions set forth in this Agreement are rejected in their entirety and void, regardless of when received, without further action. No amendment, modification, or supplement to this Agreement shall be binding unless it is made in writing and signed by both parties.

9.2 General Interpretation. The terms of this Agreement have been chosen by the parties hereto to express their mutual intent. This Agreement shall be construed equally against each party without regard to any presumption or rule requiring construction against the party who drafted this Agreement or any portion thereof.

9.3 Invalidity of Provisions. Each provision contained in this Agreement is distinct and severable. A declaration of invalidity or unenforceability of any provision or portion thereof shall not affect the validity or enforceability of any other provision. Should any provision or portion thereof be held to be invalid or unenforceable, the parties agree that the reviewing authority should endeavor to give effect to the parties' intention as reflected in such provision to the maximum extent possible.

9.4 Governing Law. Each party shall maintain compliance with all applicable laws, rules, regulations, and orders relating to its obligations pursuant to this Agreement. This Agreement shall be construed in accordance with, and governed by, the laws of the state in which Agency is located, without giving effect to any choice of law doctrine that would cause the law of any other jurisdiction to apply.

9.5 Assignment. This Agreement may not be assigned by either party without the prior written consent of the other. Notwithstanding the foregoing, this Agreement may be assumed by a party's successor in interest through merger, acquisition, or consolidation without additional notice or consent.

9.6 Waiver. Either party's failure to exercise, or delay in exercising, any right or remedy under any provision of this Agreement shall not constitute a waiver of such right or remedy.

9.7 Notices. Any notice required hereunder shall be in writing and shall be made by certified mail (postage prepaid) to known, authorized recipients at such address as each party may indicate from time to time. In addition, electronic mail (email) to established and authorized recipients is acceptable when acknowledged by the receiving party.



Lexipol Solutions Proposal for Mountain Home Police Department

Prepared for:

Lexipol LLC

Prepared by:

Rebecca White
rwhite@lexipol.com
(469) 314-2633

Lexipol LLC
2611 Internet Blvd., Ste. 120
Frisco, Texas 75034
www.lexipol.com



PROPOSAL

Mountain Home Police Department

- Monitor multiple relevant data points to identify liability issues

Internal Affairs

Track and automate all internal affairs cases.

- Automate your reports using the custom-built document library
- Monitor multiple data points to identify liability issues
- Create customizable statistical reports
- Access detailed audit capabilities for accountability and transparency

Vehicle Pursuits

Track data related to high-liability pursuits.

- Capture detailed data for pursuit incidents
- Perform statistical analyses to help determine whether pursuits were within your agency policy
- Track suspect charges and violations, reason for pursuit, how it was terminated, outcomes and weather/traffic patterns

Encounters

Track data to ensure compliance with legal requirements related to encounters with community members.

- Document and analyze encounters with community members to support your agency's commitment to bias-free policing
- Produce documentation to comply with anti-bias and profiling laws
- Document the demographics of your jurisdiction to help interpret collected data correctly

Community Engagement

Automate and track perceived employee conduct based on community member complaints and compliments.

- Automated the tracking and management of community member complaints and compliments
- Use workflows to route complaints based on seriousness
- Support outreach in multiple languages

Vehicle Damage

Document incidents involving department owned/issued vehicles.

- Document damage to vehicles in your fleet
- Track employee vehicular incidents and identify causes of crashes

Command Center

Custom-built command staff dashboard and behavior-based early intervention system.

- Interactive and custom-built dashboards from data aggregated across all six applications
- Advanced analytics tools for visualizing high liability statistics
- Behavior-based early intervention system to identify and address potential issues
- Access to public-facing dashboards to share data with the public

Lexipol Field Training

Lexipol's Field Training, modeled after the San Jose FTO model, is a web-based software solution providing law enforcement agencies and academies with the ability to monitor on-the-job performance during the field training curriculum and probationary period. Features of Field Training include:

- Platform to track required FTO documentation with ability to customize for all departments, including Patrol, Corrections, Dispatch, and Community Service Officer (additional purchase required for each FTO instance)
- Daily Observation Reports based on San Jose model
- Web-based system easily accessible through CAD systems
- Tracking of health of FTO program across departments
- Automated workflows based on Daily Observation Reports

Supplemental Publication Service

Lexipol's Supplemental Publication Service (SPS) streamlines the storage of your agency's content, giving you one place to access procedures, guidelines, general orders, training guides or secondary policy manuals.

- Electronically links department-specific procedural or supplemental content to your policy manual
- Provides electronic issuance and tracking for your agency's procedural or supplemental content

- Allows you to create Daily Training Bulletins against your procedural content
- Designed for standard operating guidelines, procedures, general orders or field guides

Law Enforcement Operations Procedures

To ensure consistent, effective and safe operations, a law enforcement agency's procedures should align with its policies and be accessible in an easy-to-understand format. Lexipol's Law Enforcement Procedure Guide and Framework, based on national best practices, gives you the guidance and a template to build such a procedure manual.

- More than 40 procedure guides designed to help you ensure your procedures follow important policy requirements and national best practices
- Each procedure provides an editable template to conveniently author new content and merge existing agency content
- Procedures are aligned with Lexipol policy requirements to address the most important operations of a law enforcement agency
- Well-structured and policy-aligned procedures enhance preparation for accreditation assessments

Lexipol Field Training Implementation Service

Lexipol's Field Training Standard Implementation Service provides subscribers with a basic introduction to the Field Training platform and its key features. The service includes essential setup and configuration, with customization limited to 10 hours or 90 days, whichever is completed first. The 90-day timeline begins on the date of the initial kickoff meeting. Standard packages for all customers will include the following:

- Configuration for two instances of FTO
- Configuration for 2 Daily Observation Report Templates
- Configuration of standard forms
 - Supervisor report
 - Field Training Manual
 - Field Training Checklist
- Configuration for PoliceOne Academy (platform only) testing functionality to support FTO testing

Lexipol Performance Reporting Tier 1 Implementation Service

Lexipol's Performance Reporting Tier 1 Implementation Service provides your agency with the foundational introduction to the platform and all its applications. The service includes essential setup and configuration for each of the applications within the Performance Reporting solution, limited to 30 hours or 90 days, whichever is completed first. The 90-day timeline begins on the date of the initial kickoff meeting. The Tier 1 service includes:

- Configuration changes against the standard forms in each module
- Configuration changes on the Command Center dashboards
- Training on the application
- Additional activities as required such as onboarding assistance, user setup, and testing

Agency is Purchasing the following

Order Summary

001 Law Enforcement Policy Manual - October 1, 2026-September 30, 2027

Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
29	Annual Law Enforcement Policy Manual & Daily Training Bulletins	\$17,407.00	25%	\$4,351.75		\$13,055.25
29	Annual Law Enforcement Supplemental Manual(s)	\$1,893.00	25%	\$473.25		\$1,419.75
29	Annual Law Enforcement Procedures	\$968.00	25%	\$242.00		\$726.00
Discount:				\$5,067.00	Subtotal:	\$15,201.00

002 Law Enforcement Policy Manual - Complimentary May 2026-September 2026

Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
29	Annual Law Enforcement Policy Manual & Daily Training Bulletins	\$17,407.00	100 %	\$7,252.92		\$0.00
29	Annual Law Enforcement Supplemental Manual(s)	\$1,893.00	100 %	\$788.75		\$0.00
29	Annual Law Enforcement Procedures	\$968.00	100 %	\$403.33		\$0.00
Discount:				\$8,445.00	Subtotal:	\$0.00

003 Focused Implementation - One-Time Charge

Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
1	Law Enforcement Focused Implementation	\$9,990.00	25%	\$2,497.50		\$7,492.50
Discount:				\$2,497.50	Subtotal:	\$7,492.50

004 FTO/Performance Reporting Complimentary May 2026-September 2026

Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
29	Lexipol Field Training	\$4,200.00	100	\$1,750.00		\$0.00

			%			
1	Lexipol Field Training Implementation Service	\$840.00	100%	\$840.00		\$0.00
29	Lexipol Performance Reporting	\$7,500.00	100%	\$3,125.00		\$0.00
1	Performance Reporting Tier 1 Implementation Service	\$2,000.00	100%	\$2,000.00		\$0.00
Discount:				\$7,715.00	Subtotal:	\$0.00

005 FTO/Performance Reporting - October 1, 2026-September 30, 2027						
Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
29	Lexipol Field Training	\$4,200.00	25%	\$1,050.00		\$3,150.00
29	Lexipol Performance Reporting	\$7,500.00	25%	\$1,875.00		\$5,625.00
1	Lexipol Field Training Implementation Service	\$840.00	25%	\$210.00		\$630.00
1	Performance Reporting Tier 1 Implementation Service	\$2,000.00	25%	\$500.00		\$1,500.00
Discount:				\$3,635.00	Subtotal:	\$10,905.00

Discount:	\$27,359.50
Subtotal:	\$33,598.50
Tax:	
Total Due:	\$33,598.50

Notes

Discount Notes

City of Mountain Home is Sourcewell Member (#95479). 5% discount applied.

Idaho POST Training Discounts Effective through April 30, 2026:

*20% Lexipol solution discount

*5 complimentary months (May-September 2026) with signed agreement before April 30, 2026.

Subscription billed in October 2026 to align with department fiscal year.

Policy Management

► Solution Overview

Reduce risk, enhance accountability & improve efficiency

Public safety agencies face constant legislative and regulatory changes, making it critical to keep policies updated. Failure to do so can lead to compliance issues, operational inefficiencies, and increased liability. Yet, many agencies struggle with policy management, relying on outdated, paper-based systems that are difficult to track, update, and enforce.

Managing policies manually wastes hundreds of hours, from locating documents to ensuring personnel are properly trained. Without a streamlined system, personnel may be referencing outdated policies, leading to inconsistent enforcement, gaps in training and unnecessary risk in the field.

Lexipol Policy offers:

Customizable, state-specific policy content

Policies written by legal and public safety experts, with regular updates to reflect evolving laws and standards

Scenario-based training

Short, focused trainings help staff understand and apply policies in real-world situations

AI-powered policy assistant

Instant, accurate answers based on your agency's policy content—no searching, no delays, just clarity for better decision-making

Insight and Activity Centers

Centralized views for both end users and administrators focusing on progress and compliance

Electronic tracking and acknowledgment

Clear records of policy distribution and acknowledgement to reduce liability

Expert guidance and support

Assistance with customizing, implementing, and maintaining policies that meet your agency's needs

Achieve Peace of Mind with Lexipol Policy



Reduce risk and improve compliance

Reduce the risk of costly settlements with legally vetted policies and documented acknowledgments



Increase safety

Protect personnel and community members with clear policy direction that leads to better decisions



Improve policy understanding

Help personnel apply policy to real-life situations with short, scenario-based training



Enhance efficiency

Save hundreds of admin hours annually with automated policy updates and compliance reporting



Provide policy on demand

Encourage personnel to access policy guidance instantly through our secure online platform and mobile app



Strengthen accountability

Track compliance with documented policy acknowledgments and training completion

99%

of Lexipol Policy customers are confident their agency is operating in line with state and federal laws and best practices.



Ready to learn why thousands of agencies trust Lexipol for policy management?

Contact us today to request a consultation!



Lexipol.com | info@lexipol.com | 844-312-9500

A dark background with various white line-art icons representing data and technology, including bar charts, line graphs, a clock, a cloud with a server icon, and arrows. The text "SMARTER, MORE EFFECTIVE POLICY MANAGEMENT & MAINTENANCE" is overlaid in white, with "POLICY MANAGEMENT & MAINTENANCE" in a larger, bold font.

SMARTER, MORE EFFECTIVE POLICY MANAGEMENT & MAINTENANCE

Store, Distribute & Track Policies

The days of managing policies in three-ring binders or as PDFs on an organization intranet are over. Today, standards of accountability and professionalism for public safety and local government demand a better solution.

Lexipol's Policy Management Platform is designed with these needs in mind. Our cloud-based secure storage platform is specifically designed to store your policies, procedures, directives, general guidelines or general orders. And built-in editing, issuing and reporting tools make it easy to track acknowledgments and manage updates.

Secure Storage & Easy Access

Lexipol's Policy Management System provides:

- Secure policy platform with structured chapter format
- Built-in editor that optimizes policy authoring and editing
- Electronic policy issuance and acknowledgment tracking
- Ability to create training bulletins against your policy content
- 24/7 access to policies through the mobile app
- Training to help you quickly master policy authoring, issuing, acknowledgment and reporting

Need help authoring your policy content into the platform? Lexipol's Professional Services team can do it for you. Ask us for details.

Benefits of Lexipol's Policy Management Platform



Automate revision control and archival



Enhance compliance and accountability



Save time spent manually managing policies

Daily Training Bulletins

► Solution Overview

From policy to practice: Training that sticks

It's not enough for personnel to simply read and acknowledge policies. To be effective, policies must be fully understood and consistently applied in real-world situations. Without ongoing training, responders may hesitate or make missteps in the field, putting themselves, the agency, and the community at risk.

Lexipol's Daily Training Bulletins use a proven system of realistic, ongoing, and verifiable training to help personnel learn to apply policies and improve their ability to make well-reasoned decisions.

With DTBs, your agency gains access to:

- Scenario-based lessons built directly from your agency's policies
- Content authored by legal experts and public safety SMEs
- Electronic distribution of training to staff across the organization
- Completion tracking at both the individual and organizational level
- Automated reporting tools that organize training records by topic and staff member
- 24/7 access through a web-based platform and mobile app

Benefits of Lexipol's Daily Training Bulletins:

-  **Protect your agency**
Policy-focused training that supports compliance and defends against failure-to-train claims.
-  **Simplify policy training**
Automated delivery, tracking, and reporting streamline training administration
-  **Strengthen your team**
Practical, scenario-based lessons prepare responders for real-world decisions
-  **Lead with assurance**
Verified training records give leaders peace of mind and build community trust

Field Training

► Solution Overview

Automate & elevate your program with a comprehensive field training solution

Your Field Training Officer (FTO) program defines the caliber of your officers, bridging the gap between classroom learning and real-world job performance. If you're operating with paper-based or disparate FTO records that fail to give you the big picture, your FTO program may not be operating at its full potential.

Based on the proven San Jose model, Lexipol Field Training enables you to effectively monitor the overall health of your FTO programs, ensuring your trainees are prepped to excel while protecting against training-related liability.

Lexipol Field Training includes:

- Streamlined system centralizing field training data
- Daily Observation Reports (DORs), enabling digital documentation and real-time feedback
- Supervisor Reports utilizing data from DORs
- The ability to review changes made to DORs
- Insights into how both trainers and trainees are measuring up to their peers

With Lexipol Field Training, your agency can:

- ✓ Enhance trainee progress with streamlined tracking
- ✓ Gather data-driven insights to improve training quality
- ✓ Digitize records to save time without manual work
- ✓ Mitigate risk with records to prove adequate training



Ready to learn more about how your agency can streamline your FTO program?

Contact us today to request a consultation!

Performance Reporting

► Solution Overview

Elevate your agency's performance with powerful data-driven insights

Public safety agencies are navigating one of the most complex environments in history. The demands are immense: respond faster, operate transparently, protect personnel, and build community trust. Yet too often, outdated reporting systems and paper-driven processes make it harder to meet these expectations.

Lexipol Performance Reporting changes that. Instead of simply collecting incident information, it provides a complete, data driven view of your agency's operations—empowering leaders to anticipate risks, strengthen accountability, and make smarter decisions. All without creating extra work for your staff or disrupting existing reporting procedures.

Performance Reporting includes the following modules:

Use of Force

Real-time use of force reporting with insights that drive accountability and transparency

Vehicle Pursuits

Essential pursuit metrics including speed, duration, reason, armed status, and more

Encounters

Data capture for field investigations and traffic stops to meet stop-data reporting requirements

Vehicle Damage

Centralized documentation of crashes and vehicle damage, including trend reporting

Internal Affairs

Seamlessly links to related incident reports to support efficient, comprehensive investigations

Community Engagement

Online complaint and compliment submissions with automated tracking and severity-based routing

Early Intervention

Risk scores based on multiple inputs to help enable early intervention

Command Center

A centralized dashboard providing leaders visibility into agency performance and activity

Turn Data into Action



Digitize data collection

Reduce inefficient paper processes by automating data collection for critical incidents



Enhance personnel safety

Analyze data to identify patterns and predict where and when personnel are most at risk



Improve community trust

Share key data to demonstrate your department's commitment to high standards



Mitigate risk

Demonstrate due diligence and support compliance with legal requirements



Respond before issues escalate

Proactively identify patterns of misconduct with intelligent risk scoring, enabling smarter interventions



Optimize performance

Use data-driven insights to enhance accountability and meet best practices

93%

of states with reporting mandates are supported by Performance Reporting, dramatically reducing the time you spend on compliance reporting



Ready to learn more about how your agency can improve performance tracking and reporting?

Contact us today to request a consultation!



Lexipol.com | info@lexipol.com | 844-312-9500



P.O. Box 10 Mountain Home, ID 83647
www.mountain-home.us

June 17, 2026

RE: Caselle Software – Change in Renewal Structure and Budget Impact for FY26

City Council Meeting: June 23, 2026

Mayor and City Council members,

The purpose of this memo is to remind you of the unexpected change to the City's Caselle software renewal structure and the resulting budget impact across several departmental line items that I originally informed you about on December 9, 2025

Caselle serves as the primary accounting and financial management software for the entire City of Mountain Home, including general ledger, payroll, utility billing and accounts receivable/payable. It is an essential operating system used daily by all finance related staff.

On November 7, 2025, City staff was notified that Caselle would no longer be accepting monthly subscription payments and would be requiring annual payments in full at the time of renewal. A copy of the letter is included for reference. This change was not communicated to the City prior to receipt of the letter, and staff had already budgeted for FY26 based on the long-standing monthly payment structure.

Because the annual payment has occurred within the FY26 budget year, this created budget lines to over-expend those lines. The impacted budget lines are:

		<u>Fee Amount</u>	<u>Current Balance</u>	<u>Line Off Set</u>
•	25-434-43-20 Water	\$9,549.63	\$ -3,984.67	25-434-92-00
•	26-435-43-20 Wastewater	\$9,549.63	\$ 4,015.33	
•	27-433-43-00 Sanitation	\$9,549.63	\$ -6,445.34	27-433-92-00
•	01-416-43-00 Dev Services	\$9,549.63	\$ 18,804.90	

Staff reviewed options to manage and mitigate these impacts; however, because of the timing and unexpected nature of the change, I wanted to remind the Council of the resulting variance in the FY26 operating budget.

Please let me know if you have any questions or would like additional details.

Respectfully,

Tiffany Belt
City Clerk

T: (208)587-2104
tbelt@mountain-home.us

INVOICE

Caselle, LLC
1656 S. East Bay Blvd
Suite 100
Provo UT 84606



Phone: 800-228-9851
Fax: 801-850-5001
Billing Inquires: 801-850-5033
jj@caselle.com

City of Mountain Home
160 S 3rd E
PO Box 10
Mountain Home, ID 83647

Invoice Date: 06/03/2026
Invoice Due Date: 07/01/2026
Invoice Number: INV-20605
Client Number: C-11717

Invoice Message

Annual Maintenance and Support - 07/01/2026 to 06/30/2027

Description	Amount
Maintenance and Support	\$38,198.52

DATE PAID	6/9/26	VOUCHER	26-435-43-20	Subtotal	\$38,198.52
INITIALS	JS	INITIALS	JS	Tax	\$0.00
AMOUNT	9549.63	AMOUNT	9549.63	Total	\$38,198.52

Balance is payable upon invoice terms or previously agreed upon terms.

We no longer accept credit card or e-check payments through Xpress Bill Pay.
Please remit payment via ACH or check.

Please send ACH or wire payment to: Bridge Bank, a division of Western Alliance Bank Routing No: 121143260 Account No: 8297214826 Please send remittances to: ar@caselle.com	Mail payment to: Caselle LLC 1656 S East Bay Blvd Suite 100 Provo UT 84606	Reference: Client Number: C-11717 Invoice Number: INV-20605 Amount Enclosed: \$ _____
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MESSAGE

Interest at 1.5% per month will be charged on all accounts 30 days past due.

Cancellation of orders for software are subject to a cancellation fee of 10%, if cancelled within 30 days of order, or 25%, if cancelled within 60 days of order. Cancellations after 60 days will receive no credit.

DATE PAID	6/9/26
VOUCHER	27-433-43
INITIALS	JS
AMOUNT	9549.63

DATE PAID	6/9/26
VOUCHER	01-416-43
INITIALS	JS
AMOUNT	9549.63



P.O. Box 10 • Mountain Home, ID 83647

www.mountain-home.us

December 2, 2025

RE: Caselle Software – Change in Renewal Structure and Budget Impact for FY26

City Council Meeting: December 9, 2025

Mayor and City Council members,

The purpose of this memo is to inform you of an unexpected change to the City's Caselle software renewal structure and the resulting budget impact across several departmental line items.

Caselle serves as the primary accounting and financial management software for the entire City of Mountain Home, including general ledger, payroll, utility billing, and accounts receivable/payable. It is an essential operating system used daily by all finance related staff.

On November 7, 2025, City staff received a mailed notice from Caselle stating that, beginning July 2026, the company will no longer accept monthly subscription payments and will require annual payments in full at the time of renewal. A copy of the letter is included for reference. This change was not communicated to the City prior to receipt of the letter, and staff had budgeted for FY26 based on the long-standing monthly payment structure.

Because the annual payment will occur within the FY26 budget year, this creates the potential for several budget lines to over-expend when the renewal is processed. The impacted budget lines are:

25-434-43-20- Water
26-435-43-20 – Wastewater
27-433-43-00- Sanitation
01-416-43-00- City Hall

Staff is reviewing options to manage and mitigate these impacts; however, due to the timing and the unexpected nature of this change, it is important that Council be aware of the potential budget variance in the current operating budget (FY26).

Please let me know if you have any questions or would like additional details.

Respectfully,

Tiffany Belt
City Clerk

T: (208) 587-2104
tbelt@mountain-home.us