

## **Budget Schedule Presentation**

**July 15<sup>th</sup>, July 16<sup>th</sup>, July 17<sup>th</sup>**

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1. Salary
2. Administration
3. Sanitation
4. Library
5. Golf Course
6. Parks
7. Cemetery
8. Recreation
9. Development Services
10. Fire Department
11. Police Department
12. Animal Control
13. Public Works
  - Streets
  - Street Lighting
  - Airport
  - Water
  - Wastewater
  - Fiber