CITY COUNCIL REGULAR MEETING

City Council Chambers, 160 South 3rd East
Mountain Home, Idaho
Tuesday, June 9, 2026 at 5:00 PM

Join the Meeting live through Microsoft Teams Town Hall
Link provided on the City Website: https://mountain-home.us/city-government/city-council/

All materials presented at public meetings become property of the City of Mountain Home. Anyone desiring accommodation for disabilities should contact the City Clerk's Office at 208-587-2104 by at least 9:00 AM the morning of the public meeting.

CALL MEETING TO ORDER & ESTABLISH A QUORUM (5:00 PM)

____ Councilman Harjo   ____ Councilwoman Wirkkala
____ Councilman McCarthy   ____ Councilman Sanders   ____ Mayor Sykes

PUBLIC HEARING

1) Public Hearing on the proposed increase to the Utility Tap Deposit Fee, Connect Fee, and Late Fee

RECOGNIZING PERSONS IN THE AUDIENCE

(Please limit comments to a maximum of 3 minutes) The purpose of this agenda item is to provide an opportunity for members of the public to address the City Council on matters that are not listed on the current agenda and are within the subject matter jurisdiction and municipal purview of the City. Comments may not involve personnel matters, legal disputes, or the private non-municipal affairs of the constituency. Comments regarding Zoning or Land Use issues may only be made during properly noticed public hearings.

CONFLICT OF INTEREST DECLARATION

Has any Council Member received information pertaining to, or otherwise had, any contact with any person regarding any items on this City Council agenda? If so, please set forth the nature of the contact.

PRESENTATIONS

1) Arts Council FY26-27 Budget Presentation
2) Senior Center/Meals on Wheels FY26-27 Budget Presentation
3) Historical Society FY26-27 Budget Presentation
4) Visitor Center FY26-27 Budget Presentation
5) Domestic Violence FY26-27 Budget Presentation

CONSENT AGENDA

1) Approval acceptance of minutes: Regular City Council Minutes — May 26, 2026
2) Bills from 5/27/2026 to 6/9/2026 in the amount of $214,614.11.
3) Approve payroll for the period of 04/22/2026 to 05/21/2026 in the amount of $804,425.27
4) Authorization for Airport Manager to Control Varmints at the Mountain Home Municipal

Airport

5) Pass Resolution #19-2026R — Adopting seasonal water use, and authorizing the Mayor and City Clerk to sign.

6) Pass Resolution #20-2026R — Setting Public Hearing for Judicial Confirmation for Fiber Project #2, authorizing the Mayor and City Clerk to sign.

OLD BUSINESS

1) Amendment No. 9 to task orders 010, 011, 012, and 032 for water, wastewater, general engineering, and development reviews support with Keller Associates, Inc., and authorize the Mayor to sign.

2) Action Item: Deliberation/Decision regarding golf course staffing structure and operational budget.

3) Approve and set a Public Hearing for July 14, 2026, regarding Miscellaneous Golf Fee

NEW BUSINESS

1) Items removed from the Consent Agenda

2) Action Item: Deliberation/Decision regarding resolution #18-2026R- Establishing the Utility Tap Deposit Fee, Connect Fee, and Late Fee, and authorizing the Mayor and City Clerk to sign.

FINAL COMMENTS

ADJOURN

NOTICE OF PUBLIC HEARING

The Mountain Home City Council will hold a Public Hearing at its regular meeting on April 14th, 2026 at 5:00 p.m., in the City Council Chambers, 160 South 3rd East, Mountain Home, Idaho. The purpose of the hearing is to obtain citizen input and public comment on the increase to the Utility Tap Deposit Fee, Connect Fee, and Late Fee as stated below:

	CURRENT FEE	**PROPOSED FEE**
Utility Tap Deposit Fee (Paid at the time of signing up for new City services)	$75.00 per residence	$100.00 per residence
Connect Fee	$20.00 per residence	$25.00 per residence
Late Fee	$15.00 per residence	$20.00 per residence

Anyone who wishes to comment, but is unable to attend the hearing, may submit written comments prior to the meeting. The City of Mountain Home will provide for reasonable accommodations for persons with disabilities. Address comments or requests for accommodations to City Clerk, P.O. Box 10, Mountain Home, ID 83647.

Tiffany Belt, City Clerk

First Publication: March 25th, 2026
Second Publication: April 1st, 2026

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MINUTES OF THE REGULAR MEETING OF THE
COUNCIL OF THE CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO,
HELD ON MAY 26th, 2026, AT 5:00 P.M.
AT MOUNTAIN HOME CITY HALL CHAMBERS
MOUNTAIN HOME, IDAHO

CALL MEETING TO ORDER/ESTABLISH A QUORUM

RECOGNIZING PERSONS IN THE AUDIENCE

CONFLICT OF INTEREST DECLARATION

Has any Council Member received information pertaining to, or otherwise had any contact with any person regarding any items on this City Council agenda? If so, please set forth the nature of the contact.

CONSENT AGENDA

All matters listed within this Consent Agenda section require formal Council action, but are typically routine or not of great controversy and will be enacted by one motion. Questions for the purpose of clarification may be asked about a particular item before the motion is voted on. However, for lengthy discussion or separate motion a Council member or citizen may request an item be removed from the Consent Agenda section and placed on the Regular Agenda.

ALL CONSENT AGENDA ITEMS LISTED BELOW ARE ACTION ITEMS.

1) Approval acceptance of minutes: Regular Planning and Zoning Commission Minutes – April 21, 2026
2) Approval acceptance of minutes: Regular City Council Minutes – May 12, 2026
3) Bills from 5/13/2026 to 5/26/2026 in the amount of $1,131,624.02.
4) Treasurer's report for the period ending April 30, 2026
5) Approve the appointment of Markus Green to the Planning and Zoning Commission for a 4-year term set to expire February 2030.
6) Approve the appointment of David Johnson to the Planning and Zoning Commission for a 4-year term set to expire February 2030.

OLD BUSINESS

1) **Action Item:** Approve the consulting agreement with TischleBiseGalena, Inc., regarding City of Mountain Home Impact Fees and authorize the Mayor to sign.

NEW BUSINESS

1) Items removed from the Consent Agenda
2) **Action Item:** Discussion/Decision regarding the intergovernmental agreement between the City and Elmore County for development impact fees.
3) **Action Item:** Discussion/Decision to provide staff with direction regarding FY27 Civic group budget presentations.
4) **Non-Action Item:** Presentation regarding engineering.

FINAL COMMENTS

ADJOURN

MINUTES OF THE REGULAR MEETING OF THE
COUNCIL OF THE CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO,
HELD ON MAY 26th, 2026 AT 5:00 P.M.

The Council of the City of Mountain Home, Elmore County, Idaho, met at the Mountain Home City Hall Chambers, 160 South 3rd East, Mountain Home, Idaho, on May 26, 2026. A quorum was established with Councilmember Harjo, Councilmember Wirkkala, Councilmember McCarthy, Councilmember Sanders, and Mayor Sykes being present.

Mayor Sykes requested to amend the agenda to move New Business Number Two right after the Conflict of Interest Declaration in lieu of time for Geoff Shroeder, City Attorney. No Councilmember had any issue with the request.

RECOGNIZING PERSONS IN THE AUDIENCE

Dara Corvus came with questions and concerns regarding the renderings for the Railroad Park project and mentioned the email that she sent to Mayor and Council.

CONFLICT OF INTEREST DECLARATION

Has any Council Member received information pertaining to, or otherwise had any contact with any person regarding any items on this City Council agenda? If so, please set forth the nature of the contact.

Councilmember Wirkkala said she received a call from Allen Bump regarding item 3 on the Consent Agenda.

NEW BUSINESS

2) **Action Item:** Discussion/Decision regarding the intergovernmental agreement between the City and Elmore County for development impact fees.

Geoff Shroeder, City Attorney, asked the if the Council had any questions regarding the intergovernmental agreement between the City and the County for development impact fees as the County had approved and signed.

Councilmember Harjo asked whether the agreement should include language requiring periodic review or updates in accordance with Idaho code and long-term planning schedules, rather than remaining in effect indefinitely without review.

Geoff Schroeder stated he did not believe additional review language was necessary in the agreement because the City already retained the authority to approve, reject, amend, or terminate the agreement and related capital improvement plans under Idaho law.

Councilmember McCarthy questioned whether it was practical to enter into the agreement when both the City and County capital improvement plans were already being questioned due to changing growth projections. He asked whether adopting the agreement was advisable if the underlying CIP data may already be outdated or flawed.

Geoff Schroeder stated the current City and County capital improvement plans remain officially approved, and any legal challenge would require proof that the assumptions behind them were flawed. He also noted that additional legal concerns would be discussed in executive session and that the County would bear liability for collecting the impact fees under the agreement.

There was discussion clarifying that the agreement would bring the City and County together through the Joint Impact Fee Advisory Committee to regularly review the impact fee process and identify deficiencies.

Mayor Sykes stated that he, Brenda Ellis, Senior City Planner, and Tiffany Belt, City Clerk, had reviewed the agreement extensively with Geoff Schroeder. He said his primary concern was impact fees collected from development in Mountain Home being spent outside the City's area of impact and questioned why this was possible.

There was discussion regarding concerns about the County's capital improvement plan and EMS project priorities.

Councilmember McCarthy questioned whether the current growth projections and project timelines accurately reflected development trends in Mountain Home and Elmore County.

Geoff Schroeder responded that the agreement would allow ongoing review and adjustment of impact fee data through the advisory committee process, and noted that EMS impact fees collected by the County had not originated from within the City.

Councilmember Sanders stated the agreement reflected the type of cooperation the City and County had been seeking by creating a formal process for communication and coordination on impact fees. He stated the agreement would allow both entities to work together while maintaining separate control over how fees are collected and spent, and said he believed it created a stronger framework for future collaboration.

Councilmember Sanders made a motion to approve the document as presented. Councilmember Harjo seconded the motion.

Councilmember Wirkkala and Geoff Schroeder discussed the length of time that was taken to get an agreement like this passed and why it had taken so long.

Mayor Sykes reminded the Council that there had been a motion and a second and then called for the question. The vote goes as follows: Councilmember Harjo; aye, Councilmember Wirkkala; aye, Councilmember Sanders; aye, Councilmember McCarthy; nay. The motion passed by majority vote.

CONSENT AGENDA

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5) Approve the appointment of Markus Green to the Planning and Zoning Commission for a 4-year term set to expire February 2030.
6) Approve the appointment of David Johnson to the Planning and Zoning Commission for a 4-year term set to expire February 2030.

Councilmember Wirkkala requested clarification regarding Railroad Park funding after reviewing project expenses and URA reimbursements. She questioned why certain expenses were being paid through the general administration account and asked how the remaining funding gap of approximately $92,000 would be covered.

Tiffany Belt explained that the City was temporarily coding all Railroad Park project expenses through a single account based on guidance from auditors and legal counsel to simplify tracking and reimbursements. She stated the costs would later be reassigned to the appropriate departments after project completion.

There was a discussion regarding how much in-kind work was remaining.

Councilmember Harjo explained the reimbursement process between the City and the URA, stating that invoices submitted by the City must go through several review and audit steps before reimbursement is approved.

Councilmember McCarthy asked for an update on situation with Wilson Golf Products and a discussion was had regarding the inability to return the items and payment.

Councilmember Harjo made a motion to approve the Consent Agenda as printed. Councilmember Sanders seconded the motion. The vote goes as follows: Councilmember Sanders; aye, Councilmember McCarthy; aye, Councilmember Wirkkala; aye, Councilmember Harjo; aye. The motion passed unanimously.

OLD BUSINESS

1) Approve the consulting agreement with TischleBiseGalena, Inc., regarding City of Mountain Home Impact Fees and authorize the Mayor to sign.

Councilmember Sanders made a motion to approve the consulting agreement with TischleBiseGalena, Inc., regarding City of Mountain Home Impact Fees and authorize the Mayor to sign. Councilmember Harjo seconded the motion. The vote goes as follows: Councilmember McCarthy; aye, Councilmember Wirkkala; aye, Councilmember Sanders; aye, Councilmember Harjo; aye. The motion passed unanimously.

NEW BUSINESS

1) Items removed from the Consent Agenda

There were not items removed from the Consent Agenda for discussion.

End of Items removed from the Consent Agenda

3) **Action Item:** Discussion/Decision to provide staff with direction regarding FY27 Civic group budget presentations.

Tiffany Belt asked the Council for clarification on how they wanted staff to proceed with the civic groups during the budget process, including whether staff should invite them to present to the Council or wait until later in the budget discussions if funding remained available.

Councilmember Sanders suggested reviewing funding availability first and then inviting organizations back later in the budget process to make final presentations.

Councilmember Wirkkala referenced changes made to the organizations' contracts the previous year, including requirements for twice-yearly reporting, financial reporting, and service reporting. She stated she believed the organizations had been complying with those requirements.

Tiffany Belt explained that if the Council planned to wait until later in the budget process to determine available funding, staff needed to clearly communicate that expectation to the organizations.

Councilmember Harjo stated there was value in hearing presentations from outside organizations before budget discussions began, as it allowed the Council to review historical information and funding requests in advance without needing to make immediate decisions.

Councilmember Sanders agreed with Councilmember Harjo's suggestion.

Councilmember Harjo made a motion to provide staff with direction requesting that civic groups be contacted and scheduled prior to the annual budget meetings. Councilmember Sanders seconded the motion. The vote goes as follows: Councilmember Harjo; aye, Councilmember Sanders; aye, Councilmember McCarthy; aye, Councilmember Wirkkala; aye. The motion passed unanimously.

4) **Non-Action Item:** Presentation regarding engineering.

Councilmember Harjo gave a presentation on the importance of engineering in municipal operations within the City of Mountain Home, with the purpose of education and encouraging conversation among the Council and the professionals that work in the fields.

Mayor Sykes added to the presentation by saying the City had a civil engineer at one point, however they were not allowed to stamp their own projects, they still had to be sent out to another engineer to stamp.

FINAL COMMENTS

Mayor Sykes sent a huge special thanks to Sheriff's Department, Police Department, ISP, Les Schwab, and Elmore County Services that put together the Special Olympics Torch Run, with Corporal Hollis leading the charge. He also said there will be ribbon cutting at 2:00pm on Friday the 29th for the aquatic center.

Tiffany Belt added that the pool would open to the public on Saturday, May 30, but there would not be any swimming at the ribbon cutting event.

There was discussion between Councilmember Sanders and Chris Curtis, Public Works Director, and Mayor Sykes on the status and time lines and funding for the Railroad Park project.

Councilmember Sanders thanked Councilmember Harjo for his presentation.

Councilmember Wirkkala said Councilmember Harjo's presentation solidified the need to hire a City Engineer, as was mentioned previously by former Councilmember Garvey. She also stated that a decision needed to be made regarding the Golf Course golf pro situation. She asked that it be placed on the next council meeting agenda.

Councilmember Sanders added he had been looking for the Troon Golf Solutions report from three years ago. He had been looking for that to show Council what a contract out situation might look like.

Councilmember Harjo found the presentation in his emails and was forwarding to Tiffany Belt to distribute.

Councilmember McCarthy stated he supported exploring additional options, including hybrid or fully contracted approaches, before the City decided how to move forward.

Councilmember Sanders said he would support a special meeting being called for this issue and Mayor Sykes agreed.

Councilmember Harjo thanked Parks and Cemetery staff for prepping the cemetery grounds before the Memorial Day Service. He also thanked local veteran groups, Col. Gunter and the 366th for showing up and speaking as well.

ADJOURN

There being no further business to come before the Council, the meeting was adjourned at 6:21 p.m. by orders from Mayor Sykes.

____
Rich Sykes , Mayor

ATTEST: ____________________________
Tiffany Belt, City Clerk

Report Criteria:
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
01-204-02-10 Payables - HRA							
4969	National Benefit Services, LLC	MAY-2026	HRA Funding Account - invoiced c	06/01/2026	5,403.32	.00	
4969	National Benefit Services, LLC	MAY-2026	Admin Fees Payable to NBS	06/01/2026	399.45	.00	
	Total 01-204-02-10 Payables - HRA:				5,802.77	.00	
01-204-13-00 Cafeteria Plan Medical							
4969	National Benefit Services, LLC	MAY-2026	FSA funding account - invoiced cl	06/01/2026	3,199.58	.00	
	Total 01-204-13-00 Cafeteria Plan Medical:				3,199.58	.00	
01-372-10-00 Park Rental Fees							
12818	Ait-Haddou, Cassandra	MAY-2026	reimburse: park reservation	05/18/2026	45.00	.00	
	Total 01-372-10-00 Park Rental Fees:				45.00	.00	
	Total :				9,047.35	.00	
ADMINISTRATION							
01-415-33-10 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: IT dept	06/01/2026	66.56	.00	
9302	Wex Bank	MAY-2026	monthly statement: city hall	06/01/2026	125.94	.00	
	Total 01-415-33-10 Gas & Oil:				192.50	.00	
01-415-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - city hall	06/01/2026	245.77	.00	
	Total 01-415-34-00 Telephone/Internet:				245.77	.00	
01-415-36-00 Repairs & Maint - Equipment							
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	234.44	.00	
	Total 01-415-36-00 Repairs & Maint - Equipment:				234.44	.00	
01-415-36-10 Copier Lease							
10610	CIT	49237528	copier lease - city hall	05/30/2026	495.97	.00	
	Total 01-415-36-10 Copier Lease:				495.97	.00	
01-415-40-05 Repairs&Maint-Training Center							
10795	Delgado-Alcantar, Blanca Lidia	MAY-2026	cleaning @ training facility	06/01/2026	300.00	.00	
	Total 01-415-40-05 Repairs&Maint-Training Center:				300.00	.00	
01-415-40-30 Janitorial Service							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: city hall	06/01/2026	1,225.00	.00	
	Total 01-415-40-30 Janitorial Service:				1,225.00	.00	
01-415-43-00 Computer Software/Support							
10979	FS Com Inc	FS2605202140	duplex single mode	05/20/2026	24.50	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10979	FS. Com Inc	FS2605205940	patch cables, transceiver, adapter	05/20/2026	458.60	.00	
	Total 01-415-43-00 Computer Software/Support:				483.10	.00	
01-415-52-00 Supplies							
1430	Standard Plumbing Supply Co	AMXH97	hard hats, safety vests	05/20/2026	61.96	.00	
1430	Standard Plumbing Supply Co	AMYF59	tool box, totes, handyman rig	05/20/2026	148.96	.00	
5200	Staples Advantage	6064110807	roll on glue, paper	05/20/2026	186.16	.00	
	Total 01-415-52-00 Supplies:				397.08	.00	
01-415-56-00 Meetings Schools & Dues							
101	Association of Idaho Cities	200014809	2026 awards banquet gala	05/22/2026	600.00	.00	
12821	Watters, Joel	MAY-2026	reimburse charges: fire chief positi	05/18/2026	1,134.30	.00	
	Total 01-415-56-00 Meetings Schools & Dues:				1,734.30	.00	
01-415-61-05 Special Event(AFAD, Retr. etc)							
10491	Ibarra, Nancy Pamela	MAY-2026	bounce houses rental for air show	05/01/2026	1,950.00	1,950.00	06/01/2026
12817	Pierre, Maxo	MAY-2026	dj for airshow block party	05/19/2026	900.00	900.00	06/01/2026
8029	United Site Services	114-14234884	portable restroom service - carl m	05/19/2026	689.40	.00	
	Total 01-415-61-05 Special Event(AFAD, Retr. etc):				3,539.40	2,850.00	
01-415-86-55 Railroad Park Funding-Co-Op							
9643	Core & Main	V000039347	tubing, brass 90's, gaskets, hex b	05/14/2026	1,471.61	.00	
9643	Core & Main	V000039360	backflow preventor, wedge gate v	05/14/2026	7,770.61	.00	
9643	Core & Main	V000040323	hymax grip end cap	05/19/2026	423.29	.00	
9643	Core & Main	V000040338	ss tap slv cs flg	05/19/2026	1,188.19	.00	
8755	Idaho Materials & Construction	6854423	washed concrete sand	05/15/2026	1,164.50	.00	
8755	Idaho Materials & Construction	6854431	commerical road base	05/15/2026	210.43	.00	
8755	Idaho Materials & Construction	6861619	washed concrete sand	05/26/2026	1,164.50	.00	
8755	Idaho Materials & Construction	6861624	pit run	05/26/2026	1,405.39	.00	
8755	Idaho Materials & Construction	6861625	pit run	05/26/2026	1,035.55	.00	
8755	Idaho Materials & Construction	6861626	pit run	05/26/2026	295.87	.00	
8755	Idaho Materials & Construction	6861627	pit run	05/26/2026	517.78	.00	
8755	Idaho Materials & Construction	6861630	crushed rock	05/26/2026	75.60	.00	
12030	Mountainland Supply Company	S107887773.0	control valves, elbows, nozzles	05/27/2026	1,384.60	.00	
1430	Standard Plumbing Supply Co	ANCK79	SWT/out box	05/21/2026	3.87	.00	
	Total 01-415-86-55 Railroad Park Funding-Co-Op:				18,111.79	.00	
01-415-90-10 Civic Support							
2657	American Legion Post #26	JUN-2026	hole sponsorship for Post 26 Char	06/01/2026	100.00	.00	
	Total 01-415-90-10 Civic Support:				100.00	.00	
01-415-98-00 Sales Tax Payable							
1442	State Tax Commission	MAY-2026	Sales & Use Tax	06/04/2026	5,043.51	.00	
	Total 01-415-98-00 Sales Tax Payable:				5,043.51	.00	
	Total ADMINISTRATION:				32,102.86	2,850.00	
DEVELOPMENT SERVICES							
01-416-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: dev serv	06/01/2026	502.87	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 01-416-33-00 Gas & Oil:				502.87	.00	
01-416-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - dev services	06/01/2026	208.40	.00	
	Total 01-416-34-00 Telephone/Internet:				208.40	.00	
01-416-36-00 Repairs & Maint - Equipment							
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	120.21	.00	
	Total 01-416-36-00 Repairs & Maint - Equipment:				120.21	.00	
01-416-36-10 Copy Machine Lease							
10610	CIT	49237528	copier lease - dev serv	05/30/2026	337.15	.00	
	Total 01-416-36-10 Copy Machine Lease:				337.15	.00	
01-416-99-10 Equip Inventory-$500-$5000							
5969	Dell Marketing L.P.	10876824270	laptops - p&z, council	05/28/2026	2,498.10	.00	
	Total 01-416-99-10 Equip Inventory-$500-$5000:				2,498.10	.00	
	Total DEVELOPMENT SERVICES:				3,666.73	.00	
POLICE							
01-421-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: police	06/01/2026	5,954.58	.00	
	Total 01-421-33-00 Gas & Oil:				5,954.58	.00	
01-421-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - police	06/01/2026	1,689.15	.00	
	Total 01-421-34-00 Telephone/Internet:				1,689.15	.00	
01-421-36-00 Repairs & Maint - Office equip							
10610	CIT	49237528	copier lease - police	05/30/2026	337.15	.00	
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	26.35	.00	
	Total 01-421-36-00 Repairs & Maint - Office equip:				363.50	.00	
01-421-37-00 Repairs & Maint - Auto							
8936	AutoZone	04127960094	battery	05/10/2026	9.69	.00	
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Police	06/01/2026	68.36	.00	
6353	O'Reilly Auto Parts	3014-136525	radiator fan assembly, radiator	05/20/2026	445.28	.00	
6353	O'Reilly Auto Parts	3014-136543	4 flat ext, 2 wire flat	05/20/2026	19.16	.00	
6353	O'Reilly Auto Parts	3014-136614	oil filter, oil	05/20/2026	55.91	.00	
	Total 01-421-37-00 Repairs & Maint - Auto:				598.40	.00	
01-421-40-00 Repairs & Maint - Building							
9595	Western Exterminator Company	96379405	pest control maintenance	05/06/2026	162.55	.00	
	Total 01-421-40-00 Repairs & Maint - Building:				162.55	.00	
01-421-53-00 Uniforms and accessories							
10654	The Tiny Closet	41493	embroidery	05/21/2026	60.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 01-421-53-00 Uniforms and accessories:				60.00	.00	
01-421-56-00	**Meetings, Schools,Dues & Equip**						
11133	Axon Enterprise, Inc	INUS447286	taser cartridges, shipping	05/20/2026	4,097.08	.00	
	Total 01-421-56-00 Meetings, Schools,Dues & Equip:				4,097.08	.00	
01-421-57-00	**Weapons & Ammunition**						
866	Jim's Lumber Co	MAY-2026	Monthly Statement Police	06/01/2026	17.07	.00	
8029	United Site Services	114-14239682	portable restroom service - shooti	05/29/2026	115.00	.00	
	Total 01-421-57-00 Weapons & Ammunition:				132.07	.00	
01-421-64-00	**Investigative Expenses**						
12822	Ambitec Inc.	INV4464	rapid deploy mini shields, tactical l	05/20/2026	3,009.37	.00	
	Total 01-421-64-00 Investigative Expenses:				3,009.37	.00	
01-421-90-30	**CRT Team Expense**						
12822	Ambitec Inc.	INV4464	rapid deploy mini shields, tactical l	05/20/2026	3,000.00	.00	
	Total 01-421-90-30 CRT Team Expense:				3,000.00	.00	
01-421-99-00	**Capital Outlay - Over $5000**						
12822	Ambitec Inc.	INV4464	rapid deploy mini shields, tactical l	05/20/2026	6,800.00	.00	
	Total 01-421-99-00 Capital Outlay - Over $5000:				6,800.00	.00	
	Total POLICE:				25,866.70	.00	
ANIMAL CONTROL							
01-422-34-00	**Telephone/Internet**						
9609	Verizon	MAY-2026	monthy charges - animal shelter	06/01/2026	52.31	.00	
	Total 01-422-34-00 Telephone/Internet:				52.31	.00	
01-422-40-00	**Repairs & Maint - Building**						
9595	Western Exterminator Company	96380147	pest control maintenance	05/21/2026	157.18	.00	
	Total 01-422-40-00 Repairs & Maint - Building:				157.18	.00	
01-422-61-00	**Contributions-Animal Control**						
896	Knight Veterinary Clinic	1880920	spay/neuter	05/30/2026	150.00	.00	
	Total 01-422-61-00 Contributions-Animal Control:				150.00	.00	
01-422-67-00	**Animal Supplies**						
2432	Hill's Pet Nutrition Sales	257202255	cat food	05/19/2026	58.84	.00	
	Total 01-422-67-00 Animal Supplies:				58.84	.00	
	Total ANIMAL CONTROL:				418.33	.00	
FIRE DEPARTMENT							
01-423-33-00	**Gas & Oil**						
9302	Wex Bank	MAY-2026	monthly statement: fire	06/01/2026	955.99	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 01-423-33-00 Gas & Oil:				955.99	.00	
01-423-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - fire	06/01/2026	53.66	.00	
	Total 01-423-34-00 Telephone/Internet:				53.66	.00	
01-423-36-00 Repairs & Maint - Equipment							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Fire	06/01/2026	3.66	.00	
	Total 01-423-36-00 Repairs & Maint - Equipment:				3.66	.00	
01-423-40-50 Janitorial Service							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: fire	06/01/2026	100.00	.00	
	Total 01-423-40-50 Janitorial Service:				100.00	.00	
01-423-59-00 Repairs & Maint - Radio							
818	Intermountain Communications	AR14882	repair pager	05/27/2026	85.00	.00	
818	Intermountain Communications	AR14888	repair pager	05/28/2026	114.75	.00	
818	Intermountain Communications	AR14889	repair pager	05/28/2026	85.00	.00	
818	Intermountain Communications	AR14890	repair pager	06/01/2026	114.75	.00	
	Total 01-423-59-00 Repairs & Maint - Radio:				399.50	.00	
	Total FIRE DEPARTMENT:				1,512.81	.00	
PARKS DEPARTMENT							
01-438-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: parks off road	06/01/2026	1,958.61	.00	
9302	Wex Bank	MAY-2026	monthly statement: parks	06/01/2026	1,473.93	.00	
	Total 01-438-33-00 Gas & Oil:				3,432.54	.00	
01-438-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - parks	06/01/2026	285.78	.00	
	Total 01-438-34-00 Telephone/Internet:				285.78	.00	
01-438-36-00 Repairs & Maint - Equipment							
6	A to Z Lumber Co	126358	repair trimmer, engine swap	05/05/2026	149.25	.00	
6	A to Z Lumber Co	126446	screws	05/26/2026	17.49	.00	
7955	Lawn Equipment Company	95985	pump drive belt	05/21/2026	79.55	.00	
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	51.40	.00	
	Total 01-438-36-00 Repairs & Maint - Equipment:				297.69	.00	
01-438-36-10 Copier Lease							
10610	CIT	49237528	copier lease - parks	05/30/2026	170.67	.00	
	Total 01-438-36-10 Copier Lease:				170.67	.00	
01-438-37-00 Repairs & Maint - Trucks							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Parks	06/01/2026	161.48	.00	
	Total 01-438-37-00 Repairs & Maint - Trucks:				161.48	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-438-38-00 Portable Service Contract							
8029	United Site Services	114-14234935	portable restroom service - richard	05/19/2026	14.29	.00	
8029	United Site Services	114-14234936	portable restroom service - legac	05/19/2026	10.71	.00	
8029	United Site Services	114-14234937	portable restroom service - legac	05/19/2026	35.71	.00	
8029	United Site Services	114-14234938	portable restroom service - legac	05/19/2026	28.57	.00	
8029	United Site Services	114-14234939	portable restroom service - legac	05/19/2026	111.43	.00	
8029	United Site Services	114-14234940	portable restroom service - optimi	05/19/2026	159.63	.00	
8029	United Site Services	114-14234941	portable restroom service - railroa	05/19/2026	85.72	.00	
8029	United Site Services	114-14235291	portable restroom service - optimi	05/20/2026	370.00	.00	
8029	United Site Services	114-14235292	portable restroom service - richard	05/20/2026	155.00	.00	
8029	United Site Services	114-14235293	portable restroom service - legac	05/20/2026	160.00	.00	
8029	United Site Services	114-14237201	portable restroom service - legac	05/26/2026	155.00	.00	
8029	United Site Services	114-14237202	portable restroom service - legac	05/26/2026	185.00	.00	
8029	United Site Services	114-14237203	portable restroom service - legac	05/26/2026	155.00	.00	
8029	United Site Services	114-14237204	portable restroom service - railroa	05/26/2026	155.00	.00	
8029	United Site Services	114-14238992	portable restroom service - ridgec	05/28/2026	115.00	.00	
8029	United Site Services	114-14239680	portable restroom service - stonet	05/29/2026	235.00	.00	
8029	United Site Services	114-14239681	portable restroom service - rosew	05/29/2026	115.00	.00	
8029	United Site Services	114-14239684	portable restroom service - basqu	05/29/2026	115.00	.00	
8029	United Site Services	114-14239686	portable restroom service - legac	05/29/2026	465.00	.00	
8029	United Site Services	114-14239687	portable restroom service - carl m	05/29/2026	135.00	.00	
	Total 01-438-38-00 Portable Service Contract:				2,961.06	.00	
01-438-40-00 Repairs & Maint - Bldgs & Grnd							
2599	Agri-Lines Irrigation Inc	INV159251	sprinklers, nozzles, special order i	05/20/2026	456.91	.00	
2599	Agri-Lines Irrigation Inc	INV161468	Teflon tape	06/01/2026	4.12	.00	
3265	Cintas Corporation	4266078700	refill soap, toilet tissue, papertowe	04/15/2026	95.69	.00	
3265	Cintas Corporation	4266078783	refill soap, toilet tissue, papertowe	04/15/2026	95.69	.00	
3265	Cintas Corporation	4266078799	refill soap, toilet tissue, papertowe	04/15/2026	95.69	.00	
3265	Cintas Corporation	4267596471	refill soap, toilet tissue, papertowe	04/29/2026	95.69	.00	
3265	Cintas Corporation	4267596592	refill soap, toilet tissue, papertowe	04/29/2026	95.69	.00	
3265	Cintas Corporation	4267596602	refill soap, toilet tissue, papertowe	04/29/2026	95.69	.00	
3265	Cintas Corporation	4269093260	refill soap, toilet tissue, papertowe	05/13/2026	95.69	.00	
3265	Cintas Corporation	4269093277	refill soap, toilet tissue, papertowe	05/13/2026	95.69	.00	
3265	Cintas Corporation	4299093305	refill soap, toilet tissue, papertowe	05/13/2026	95.69	.00	
1430	Standard Plumbing Supply Co	AMVG36	prokage, tray liners, covers, brush	05/19/2026	325.20	.00	
1430	Standard Plumbing Supply Co	AMWP98	poly pipe, tees, adapters	05/20/2026	73.54	.00	
1430	Standard Plumbing Supply Co	ANGC85	redwood stain, covers	05/22/2026	225.59	.00	
1430	Standard Plumbing Supply Co	ANPZ14	male adapters, tees, nipples, valv	05/27/2026	157.59	.00	
1430	Standard Plumbing Supply Co	ANVH95	hose bibb	05/28/2026	13.99	.00	
1430	Standard Plumbing Supply Co	ANVT97	discount items	05/28/2026	5.00	.00	
1430	Standard Plumbing Supply Co	APH275	poly shear, insert plugs	06/01/2026	37.00	.00	
1430	Standard Plumbing Supply Co	APJ085	insert tees, adapters, elbows	06/02/2026	62.71	.00	
	Total 01-438-40-00 Repairs & Maint - Bldgs & Grnd:				2,222.86	.00	
01-438-72-00 Tools & Supplies							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Parks	06/01/2026	45.73	.00	
1430	Standard Plumbing Supply Co	ANWF91	utility gloves, pruner, enamel	05/28/2026	40.98	.00	
1430	Standard Plumbing Supply Co	ANYB60	socket adapter, head ratchet	05/29/2026	32.15	.00	
	Total 01-438-72-00 Tools & Supplies:				118.86	.00	
01-438-99-00 Capital Outlay - Over $5000							
12158	Idaho Storage Containers, LLC	37618	shipping container, delivery	05/19/2026	4,845.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 01-438-99-00 Capital Outlay - Over $5000:				4,845.00	.00	
	Total PARKS DEPARTMENT:				14,495.94	.00	
	Total GENERAL FUND:				87,110.72	2,850.00	
STREET DEPARTMENT							
STREET DEPARTMENT							
02-431-24-15 50/50 Sidewalk Repair							
12015	Big E's Services, LLC	866	remove & replace sidewalk @ 101	05/22/2026	2,772.00	.00	
	Total 02-431-24-15 50/50 Sidewalk Repair:				2,772.00	.00	
02-431-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: streets	06/01/2026	2,100.84	.00	
9302	Wex Bank	MAY-2026	monthly statement: streets off roa	06/01/2026	1,354.98	.00	
	Total 02-431-33-00 Gas & Oil:				3,455.82	.00	
02-431-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - streets	06/01/2026	400.54	.00	
	Total 02-431-34-00 Telephone/Internet:				400.54	.00	
02-431-36-00 Repairs & Maint - Equipment							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Streets	06/01/2026	343.86	.00	
1128	Northwest Equipment Sales Inc	XA101021434	pulley	05/21/2026	215.21	.00	
1128	Northwest Equipment Sales Inc	XA101021632	fan hub	05/27/2026	348.82	.00	
1128	Northwest Equipment Sales Inc	XA101021778	pulley, restocking fee	06/01/2026	172.17-	.00	
	Total 02-431-36-00 Repairs & Maint - Equipment:				735.72	.00	
02-431-37-00 Repairs & Maint - Trucks							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Streets	06/01/2026	36.00	.00	
	Total 02-431-37-00 Repairs & Maint - Trucks:				36.00	.00	
02-431-40-00 Repairs&Maint-Building/Grounds							
5217	CDW Government, Inc	MAY-2026	500VA 300W UPS	05/27/2026	292.80	.00	
	Total 02-431-40-00 Repairs&Maint-Building/Grounds:				292.80	.00	
02-431-40-30 Janitorial Service							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: streets	06/01/2026	120.00	.00	
	Total 02-431-40-30 Janitorial Service:				120.00	.00	
02-431-41-00 Professional Services							
878	Keller Associates	214010-032-00	development reviews	05/15/2026	1,651.68	.00	
	Total 02-431-41-00 Professional Services:				1,651.68	.00	
02-431-72-00 Tools & Supplies							
866	Jim's Lumber Co	MAY-2026	Monthly Statement Streets	06/01/2026	31.08	.00	
6353	O'Reilly Auto Parts	3014-138749	battery	06/01/2026	11.99	.00	
1430	Standard Plumbing Supply Co	AMF202	term adapters	05/14/2026	5.58	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 02-431-72-00 Tools & Supplies:				48.65	.00	
02-431-75-00 Street Signs & Barricades							
866	Jim's Lumber Co	MAY-2026	Monthly Statement Streets	06/01/2026	61.46	.00	
	Total 02-431-75-00 Street Signs & Barricades:				61.46	.00	
	Total STREET DEPARTMENT:				9,574.67	.00	
	Total STREET DEPARTMENT:				9,574.67	.00	
STREET LIGHTING FUND							
STREET LIGHTING							
03-431-36-00 Repair & Maintenance							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Street Oil	06/01/2026	51.96	.00	
	Total 03-431-36-00 Repair & Maintenance:				51.96	.00	
	Total STREET LIGHTING:				51.96	.00	
	Total STREET LIGHTING FUND:				51.96	.00	
CEMETERY FUND							
CEMETERY							
04-442-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: cemetery off r	06/01/2026	115.95	.00	
9302	Wex Bank	MAY-2026	monthly statement: cemetery	06/01/2026	585.76	.00	
	Total 04-442-33-00 Gas & Oil:				701.71	.00	
04-442-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - cemetery	06/01/2026	52.31	.00	
	Total 04-442-34-00 Telephone/Internet:				52.31	.00	
04-442-38-00 Portable Service Contract							
8029	United Site Services	114-14239685	portable restroom service - cemet	05/29/2026	115.00	.00	
	Total 04-442-38-00 Portable Service Contract:				115.00	.00	
04-442-40-00 Repairs & Maint - Bldgs & Grnd							
1430	Standard Plumbing Supply Co	ALFN36	sprinklers	05/06/2026	45.60	.00	
1430	Standard Plumbing Supply Co	AMCQ36	coupling	05/13/2026	23.99	.00	
	Total 04-442-40-00 Repairs & Maint - Bldgs & Grnd:				69.59	.00	
	Total CEMETERY:				938.61	.00	
	Total CEMETERY FUND:				938.61	.00	
RECREATION FUND							
05-350-10-00 Individual Program Classes							
12820	Steele, Terry	MAY-2026	refund: cherry festival event	05/27/2026	20.00	.00	
	Total 05-350-10-00 Individual Program Classes:				20.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total :				20.00	.00	
RECREATION DEPARTMENT							
05-439-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement rec	06/01/2026	183.41	.00	
	Total 05-439-33-00 Gas & Oil:				183.41	.00	
05-439-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - recreation	06/01/2026	208.40	.00	
	Total 05-439-34-00 Telephone/Internet:				208.40	.00	
05-439-36-00 Repairs & Maint - Equipment							
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	51.41	.00	
	Total 05-439-36-00 Repairs & Maint - Equipment:				51.41	.00	
05-439-36-10 Copier Lease							
10610	CIT	49237528	copier lease - rec	05/30/2026	170 68	.00	
	Total 05-439-36-10 Copier Lease:				170 68	.00	
05-439-37-00 Repairs & Maint - Auto							
11463	En Route Tire Service	10226	winter changeover	04/14/2026	91 96	.00	
11463	En Route Tire Service	10227	winter changeover	04/14/2026	91 96	.00	
11463	En Route Tire Service	10228	winter changeover	04/14/2026	91 96	.00	
11463	En Route Tire Service	10232	brake pads, rear rotors, hub bolts,	04/15/2026	552.73	.00	
	Total 05-439-37-00 Repairs & Maint - Auto:				828.61	.00	
05-439-38-00 Individual Program Expenses							
12807	Espinoza, Zaiden	MAY-2026B	aquatics program	06/03/2026	682.50	.00	
12718	Fagan, Cylie	MAY-2026	rec aide	06/03/2026	90.00	.00	
12141	Parkhill, Caden	MAY-2026	rec aide	06/03/2026	307.50	.00	
	Total 05-439-38-00 Individual Program Expenses:				1,080.00	.00	
05-439-38-05 Team Sports							
12680	Jackson, Cash	MAY-2026B	soccer	06/03/2026	296.25	.00	
6638	SST's	203783	t-shirts	05/19/2026	1,816.00	.00	
6638	SST's	203787	screenprint	05/25/2026	22.00	.00	
12764	Tapia, Jorge	MAY-2026	soccer	06/03/2026	180.00	.00	
	Total 05-439-38-05 Team Sports:				2,314.25	.00	
05-439-38-10 Adventure Camp Expenses							
6638	SST's	203781	t-shirts for adventure camp	05/16/2026	1,007.00	.00	
	Total 05-439-38-10 Adventure Camp Expenses:				1,007.00	.00	
05-439-39-00 Officials-Instructors							
12515	Alvarez, Alejandro	MAY-2026	soccer	06/03/2026	619.50	.00	
12571	Bazan, Josefina	MAY-2026B	soccer	06/03/2026	504.00	.00	
9024	Bott, Lori	MAY-2026	pump jam class	06/04/2026	495.00	.00	
12762	Castillo, Grace	MAY-2026	soccer	06/03/2026	252.00	.00	
12779	Corona, Isabella	MAY-2026B	spring soccer	06/03/2026	416.50	.00	
12718	Fagan, Cylie	MAY-2026	soccer	06/03/2026	352.50	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
11405	Heckathorne, Willy	MAY-2026	archery instructor	06/04/2026	247.50	.00	
12800	Liebegott, Miley	MAY-2026B	soccer	06/03/2026	347.75	.00	
12825	Niko, Amari	MAY-2026	soccer	06/04/2026	325.00	.00	
12608	Palmer, Keialana	MAY-2026	soccer	06/03/2026	644.00	.00	
3156	Pippin, Chris	MAY-2026B	messy play	06/04/2026	50.00	.00	
12826	Riley, Tripp	MAY-2026	soccer	06/03/2026	409.50	.00	
12582	Rodriguez, Phoenix	MAY-2026	soccer	06/03/2026	147.00	.00	
7948	Rooney, Luann	MAY-2026	step it up program monitor	06/04/2026	275.00	.00	
12827	Warf, McKenna	MAY-2026	soccer	06/03/2026	285.00	.00	
	Total 05-439-39-00 Officials-Instructors:				5,370.25	.00	
05-439-40-00 Repairs & Maint - Bldgs & Grnd							
3265	Cintas Corporation	4266078795	refill soap, toilet tissue, papertowe	04/15/2026	81.83	.00	
3265	Cintas Corporation	4267596612	refill soap, toilet tissue, papertowe	04/29/2026	81.83	.00	
3265	Cintas Corporation	4269093281	refill soap, toilet tissue, papertowe	05/13/2026	81.83	.00	
	Total 05-439-40-00 Repairs & Maint - Bldgs & Grnd:				245.49	.00	
05-439-40-10 Janitorial Service & Supplies							
10795	Delgado-Alcantar, Blanca Lidia	MAY-2026B	cleaning @ parks & rec office, goo	06/01/2026	600.00	.00	
	Total 05-439-40-10 Janitorial Service & Supplies:				600.00	.00	
05-439-42-00 Good Council Hall-Utilities							
3265	Cintas Corporation	4266078739	refill soap, toilet tissue, papertowe	04/15/2026	39.27	.00	
3265	Cintas Corporation	4267596533	refill soap, toilet tissue, papertowe	04/29/2026	39.27	.00	
3265	Cintas Corporation	4269093257	refill soap, toilet tissue, papertowe	05/13/2026	39.27	.00	
	Total 05-439-42-00 Good Council Hall-Utilities:				117.81	.00	
05-439-65-00 Repairs & Maint - Swim Pool							
12318	Texas Aquatic Construction	2026-031	pool start up maintenance & oper	05/28/2026	4,080.00	.00	
	Total 05-439-65-00 Repairs & Maint - Swim Pool:				4,080.00	.00	
05-439-65-25 Aquatic Equipment							
6638	SST's	203780	t-shirts for pool staff	05/16/2026	495.00	.00	
	Total 05-439-65-25 Aquatic Equipment:				495.00	.00	
05-439-85-50 Grants-Local awards							
7170	Buckley, Julie	MAY-2026	freezer frenzie classes	06/04/2026	125.00	.00	
8814	Caldwell Transportation Company	596-00025	buses for 4th grade field day	05/13/2026	1,800.00	.00	
7918	Dickinson, Elizabeth	MAY-2026	freezer frenzie classes	06/04/2026	125.00	.00	
9384	Madrigal, Alejandra	MAY-2026	bailando fitness	06/04/2026	250.00	.00	
	Total 05-439-85-50 Grants-Local awards:				2,300.00	.00	
	Total RECREATION DEPARTMENT:				19,052.31	.00	
	Total RECREATION FUND:				19,072.31	.00	
LIBRARY FUND							
LIBRARY							
06-461-34-00 Telephone/Internet							
11142	Fatbeam	APR-2026 LIB	internet service	04/25/2026	201.00	.00	
10162	T-Mobile	APR-2026 LIB	mobile hotspot	04/25/2026	757.28	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
9609	Verizon	MAY-2026	monthy charges - library	06/01/2026	132.33	.00	
	Total 06-461-34-00 Telephone/Internet:				1,090.61	.00	
06-461-36-00 Repairs & Maint - Equipment							
10610	CIT	49237528	copier lease - library	05/30/2026	348.13	.00	
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	471.90	.00	
	Total 06-461-36-00 Repairs & Maint - Equipment:				820.03	.00	
06-461-40-10 Rep & Maint Bldg /Janitor							
10450	Northwest Management Services	APR-2026 LIB	janitorial service & supplies	04/25/2026	925.00	.00	
	Total 06-461-40-10 Rep & Maint Bldg /Janitor:				925.00	.00	
06-461-52-00 Supplies							
437	DEMCO Inc	APR-2026 LIB	office supplies	04/25/2026	69.35	.00	
	Total 06-461-52-00 Supplies:				69.35	.00	
06-461-76-00 Programming							
12700	Slaughter, Hayley	APR-2026 LIB	event catering	04/25/2026	50.00	.00	
	Total 06-461-76-00 Programming:				50.00	.00	
06-461-78-00 Books, Magazines, AV, Software							
12514	Cengage Learning Inc / Gale	APR-2026 LIB	new releases, requests, backorde	04/25/2026	601.50	.00	
	Total 06-461-78-00 Books, Magazines, AV, Software:				601.50	.00	
06-461-96-00 Grants							
813	Ingram Library Sales	APR-2026 LIB	collection development	04/25/2026	755.89	.00	
	Total 06-461-96-00 Grants:				755.89	.00	
06-461-99-00 Capital Outlay - Over $5000							
1430	Standard Plumbing Supply Co	ANKW11	paint, brush, nuts & bolts	05/25/2026	60.24	.00	
	Total 06-461-99-00 Capital Outlay - Over $5000:				60.24	.00	
	Total LIBRARY:				4,372.62	.00	
	Total LIBRARY FUND:				4,372.62	.00	
AIRPORT FUND							
AIRPORT							
07-437-40-00 Repairs & Maint - Bldgs & Grnd							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: airport	06/01/2026	140.00	.00	
	Total 07-437-40-00 Repairs & Maint - Bldgs & Grnd:				140.00	.00	
07-437-40-10 Airport Manager							
11421	Altitude Aviation Services, LLC	MAY-2026	airport FBO contract services	06/01/2026	4,100.00	.00	
	Total 07-437-40-10 Airport Manager:				4,100.00	.00	
07-437-96-10 Grant-FAA							
3378	JUB Engineers, Inc	196266	hangar construction	05/14/2026	20,277.60	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3378	JUB Engineers, Inc	196535	Airport pavement rehabilitation	05/19/2026	4,283.35	.00	
	Total 07-437-96-10 Grant-FAA:				24,560.95	.00	
	Total AIRPORT:				28,800.95	.00	
	Total AIRPORT FUND:				28,800.95	.00	
GOLF COURSE FUND							
GOLF COURSE							
24-439-33-00 Gas & Oil							
692	Hiler Bros Co	369447	bulk non ethanol	05/21/2026	926.08	.00	
	Total 24-439-33-00 Gas & Oil:				926.08	.00	
24-439-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - golf course	06/01/2026	129.70	.00	
	Total 24-439-34-00 Telephone/Internet:				129.70	.00	
24-439-36-00 Repairs & Maint - Equipment							
1545	Turf Equipment & Irrigation	769435-00	brush assembly	05/04/2026	1,429.29	.00	
1545	Turf Equipment & Irrigation	769568-00	bearing release clutches, disc clut	05/04/2026	539.52	.00	
	Total 24-439-36-00 Repairs & Maint - Equipment:				1,968.81	.00	
24-439-38-05 Portable Service Contract							
8029	United Site Services	INV-6117231	portable restroom service - desert	05/31/2026	345.00	.00	
	Total 24-439-38-05 Portable Service Contract:				345.00	.00	
24-439-38-10 Repairs & Maint - Clubhouse							
11645	ADT Security Services	MAY-2026	security system	05/19/2026	60.25	.00	
3265	Cintas Corporation	4268317300	mat, soap refill, hand sanitizer, pa	05/06/2026	354.61	.00	
3265	Cintas Corporation	4269862469	mat, soap refill, hand sanitizer, pa	05/20/2026	302.85	.00	
848	J & J Heating & Cooling	3675	repair A/C units	05/28/2026	996.40	.00	
1430	Standard Plumbing Supply Co	ALZF78	lockset key blank	05/13/2026	30.69	.00	
	Total 24-439-38-10 Repairs & Maint - Clubhouse:				1,744.80	.00	
24-439-40-00 Repairs & Maint - Bldgs & Grnd							
6751	Floratine Northwest	7066	spray calibrator	05/12/2026	425.00	.00	
12227	Range Servant America, Inc.	SI-1009032	tokens silver, freight	05/14/2026	433.95	.00	
1430	Standard Plumbing Supply Co	AKZY58	hose bibb, hose connection	05/05/2026	41.60	.00	
1430	Standard Plumbing Supply Co	AMQL82	urethane	05/18/2026	24.64	.00	
1430	Standard Plumbing Supply Co	AMV916	urethane, lockset, nuts, bolts	05/19/2026	44.15	.00	
	Total 24-439-40-00 Repairs & Maint - Bldgs & Grnd:				969.34	.00	
24-439-40-20 Irrigation Maintenance							
11251	Pacific Golf & Turf	P976054POR	osm-s, shipping	05/20/2026	1,076.47	.00	
	Total 24-439-40-20 Irrigation Maintenance:				1,076.47	.00	
24-439-70-00 Weed Killer & Fertilizer							
12819	Bio-Xcel Turf, LLC	153	bioxcel extract, base camp, activa	05/12/2026	250.00	.00	
6751	Floratine Northwest	7066	pervade max ultra pellets	05/12/2026	708.00	.00	
1386	Simplot Turf & Horticulture	216087641	compel & amino pellets	05/22/2026	365.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 24-439-70-00 Weed Killer & Fertilizer:				1,323.00	.00	
24-439-99-20 Lease/Purchase Equipment							
4462	PNC Equipment Finance	2538463	rental payment	06/01/2026	10,113.00	.00	
	Total 24-439-99-20 Lease/Purchase Equipment:				10,113.00	.00	
	Total GOLF COURSE:				18,596.20	.00	
	Total GOLF COURSE FUND:				18,596.20	.00	
WATER MAINTENANCE FUND							
WATER DEPARTMENT							
25-434-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: water off road	06/01/2026	323.61	.00	
9302	Wex Bank	MAY-2026	monthly statement: water	06/01/2026	1,814.78	.00	
	Total 25-434-33-00 Gas & Oil:				2,138.39	.00	
25-434-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - water	06/01/2026	304.48	.00	
	Total 25-434-34-00 Telephone/Internet:				304.48	.00	
25-434-36-00 Repairs & Maint - Equipment							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Water	06/01/2026	1.95	.00	
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	19.03	.00	
	Total 25-434-36-00 Repairs & Maint - Equipment:				20.98	.00	
25-434-36-10 Copier & Printer Lease							
10610	CIT	49237528	copier lease - water	05/30/2026	168.57	.00	
	Total 25-434-36-10 Copier & Printer Lease:				168.57	.00	
25-434-37-00 Repairs & Maint - Trucks							
4184	Commercial Tire	35-96960	tires, alignment, disposal, alignme	03/02/2026	1,017.28	.00	
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Water	06/01/2026	.97	.00	
	Total 25-434-37-00 Repairs & Maint - Trucks:				1,018.25	.00	
25-434-40-30 Janitorial Service							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: water	06/01/2026	125.00	.00	
	Total 25-434-40-30 Janitorial Service:				125.00	.00	
25-434-41-00 Professional Services							
878	Keller Associates	214010-010-00	general water support	05/15/2026	331.25	.00	
878	Keller Associates	214010-032-00	development reviews	05/15/2026	1,651.66	.00	
878	Keller Associates	214010-034-00	risk & resilience assessment & em	05/15/2026	807.55	.00	
	Total 25-434-41-00 Professional Services:				2,790.46	.00	
25-434-43-30 SCADA Monthly Support							
5974	Advanced Control Systems, LLC	42197	Monthly Rapid Response program	06/01/2026	888.66	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 25-434-43-30 SCADA Monthly Support:				888.66	.00	
25-434-43-35 SCADA Maint & Software							
10162	T-Mobile	MAY-2026	mobile hotspots	06/01/2026	88.90	.00	
	Total 25-434-43-35 SCADA Maint & Software:				88.90	.00	
25-434-52-00 Supplies							
1430	Standard Plumbing Supply Co	ANFR27	paint	05/22/2026	6.37	.00	
1430	Standard Plumbing Supply Co	ANGP53	paint	05/22/2026	19.11	.00	
	Total 25-434-52-00 Supplies:				25.48	.00	
25-434-74-00 Chlorine							
9534	C H Spencer, LLC	401062751	chlorine tablets	05/15/2026	10,464.80	.00	
9534	C H Spencer, LLC	401062752	chlorine tablets	05/15/2026	2,092.96	.00	
	Total 25-434-74-00 Chlorine:				12,557.76	.00	
25-434-75-00 Line Repair-Meters & Hardware							
9643	Core & Main	V000026815	repair bands	03/05/2026	6,250.26	.00	
	Total 25-434-75-00 Line Repair-Meters & Hardware:				6,250.26	.00	
	Total WATER DEPARTMENT:				26,377.19	.00	
	Total WATER MAINTENANCE FUND:				26,377.19	.00	
WASTEWATER MAINT. FUND							
WASTEWATER DEPARTMENT							
26-435-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: waste water	06/01/2026	1,380.24	.00	
9302	Wex Bank	MAY-2026	monthly statement: waste water o	06/01/2026	363.26	.00	
	Total 26-435-33-00 Gas & Oil:				1,743.50	.00	
26-435-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - wastewater	06/01/2026	285.78	.00	
	Total 26-435-34-00 Telephone/Internet:				285.78	.00	
26-435-36-00 Repairs & Maint - Equipment							
203	Xerox Business Solutions	IN5399886	monthly contract base rate	05/29/2026	19.04	.00	
	Total 26-435-36-00 Repairs & Maint - Equipment:				19.04	.00	
26-435-36-10 Copier & Printer (Lease)							
10610	CIT	49237528	copier lease - wastewater	05/30/2026	168.58	.00	
	Total 26-435-36-10 Copier & Printer (Lease):				168.58	.00	
26-435-37-00 Repairs & Maint - Trucks							
1036	Mountain Home Auto Parts	MAY-2026	Monthly Statement Waste Water	06/01/2026	7.27	.00	
6353	O'Reilly Auto Parts	3014-137757	oil filter, oil	05/27/2026	59.87	.00	
6353	O'Reilly Auto Parts	3014-137759	cabin filter	05/27/2026	15.69	.00	
6353	O'Reilly Auto Parts	3014-137760	wiper blade	05/27/2026	13.98	.00	
6353	O'Reilly Auto Parts	3014-137762	air filter	05/27/2026	31.13	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
	Total 26-435-37-00 Repairs & Maint - Trucks:				127.94	.00	
26-435-40-30 Janitorial Service							
11016	Prestige Janitorial Co	JUN-2026	cleaning services: waste water	06/01/2026	125.00	.00	
	Total 26-435-40-30 Janitorial Service:				125.00	.00	
26-435-41-00 Professional Services							
878	Keller Associates	214010-011-00	general wastewater support	05/15/2026	1,120.00	.00	
878	Keller Associates	214010-032-00	development reviews	05/15/2026	1,651.66	.00	
878	Keller Associates	214010-034-00	risk & resilience assessment & em	05/15/2026	807.55	.00	
	Total 26-435-41-00 Professional Services:				3,579.21	.00	
26-435-43-35 SCADA Maint & Software							
5974	Advanced Control Systems, LLC	42197	Monthly Rapid Response program	06/01/2026	444.34	.00	
10162	T-Mobile	MAY-2026	mobile hotspots	06/01/2026	88.90	.00	
	Total 26-435-43-35 SCADA Maint & Software:				533.24	.00	
26-435-74-00 Chlorine							
1172	Oxarc Inc	0032574269	Chlorine Ton Container	05/15/2026	10,115.97	.00	
	Total 26-435-74-00 Chlorine:				10,115.97	.00	
	Total WASTEWATER DEPARTMENT:				16,698.26	.00	
	Total WASTEWATER MAINT. FUND:				16,698.26	.00	
TAP DEPOSIT FUND							
46-202-03-00 Tap Deposit Payable							
12823	Carroll, Kevin & Kristy	MAY-2026	refund deposit credit on closed ac	05/21/2026	17.22	.00	
12824	Mountain Home Adult Training Ac	MAY-2026	refund deposit credit on closed ac	05/29/2026	15.73	.00	
	Total 46-202-03-00 Tap Deposit Payable:				32.95	.00	
	Total :				32.95	.00	
	Total TAP DEPOSIT FUND:				32.95	.00	
Fiber Optic Fund							
Fiber Optic Fund Construction							
50-434-33-00 Gas & Oil							
9302	Wex Bank	MAY-2026	monthly statement: fiber off road	06/01/2026	504.73	.00	
9302	Wex Bank	MAY-2026	monthly statement: fiber	06/01/2026	844.47	.00	
	Total 50-434-33-00 Gas & Oil:				1,349.20	.00	
50-434-34-00 Telephone/Internet							
9609	Verizon	MAY-2026	monthy charges - fiber	06/01/2026	168.39	.00	
	Total 50-434-34-00 Telephone/Internet:				168.39	.00	
50-434-40-00 Repairs & Maint-Buildings & Gr							
8755	Idaho Materials & Construction	6852161	qpr by the ton	05/13/2026	289.10	.00	
987	Master Electric Inc	17519	install L6-20R, material, labor	05/05/2026	306.23	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1659	Ytuarte Concrete	2026	pour back panel	05/19/2026	250.00	.00	
	Total 50-434-40-00 Repairs & Maint-Buildings & Gr:				845.33	.00	
50-434-52-00 Supplies							
1430	Standard Plumbing Supply Co	ANTY13	paint	05/28/2026	35.00	.00	
1430	Standard Plumbing Supply Co	ANVB42	elbows, strap, clamps, coupler	05/28/2026	52.75	.00	
	Total 50-434-52-00 Supplies:				87.75	.00	
50-434-55-00 Printing & Publications							
466	DDS Enterprises LLC	7321	decal kit installed	05/21/2026	175.00	.00	
	Total 50-434-55-00 Printing & Publications:				175.00	.00	
50-434-56-00 Meetings, Schools & Dues							
12816	Gunther, Jordan	MAY-2026	reimburse: CDL license	05/12/2026	362.00	362.00	06/01/2026
	Total 50-434-56-00 Meetings, Schools & Dues:				362.00	362.00	
	Total Fiber Optic Fund Construction:				2,987.67	362.00	
	Total Fiber Optic Fund:				2,987.67	362.00	
	Grand Totals:				214,614.11	3,212.00	

Dated: ______________________________

Mayor: ______________________________

City Council: ______________________________

City Clerk: ______________________________

City Treasurer: ______________________________

Report Criteria:

Invoices with totals above $0 included.

Paid and unpaid invoices included.

To: Mayor and City Council
From: Chris Curtis, Public Works Director
Date: June 9, 2026
Subject: Authorization for Airport Manager to Control Varmints at the Mountain Home Municipal Airport

Recommendation

Staff requests City Council authorization for the Airport Manager to remove burrowing varmints, including badgers and whistle pigs (ground squirrels), as well as pigeons and other vermin that pose a hazard located on Airport property when necessary to protect Airport infrastructure and maintain safe operating conditions.

Background

The Mountain Home Municipal Airport has experienced ongoing issues with burrowing animals, specifically badgers and whistle pigs, causing extensive damage to Airport grounds. These animals create burrows and tunnels that undermine soil stability, damage maintained areas, and present potential hazards to Airport operations, vehicles, equipment, and personnel. Additionally, pigeons and other flocking birds pose a risk to air traffic and infrastructure.

The presence of these burrows can also create unsafe conditions adjacent to runways, taxiways, and other Airport facilities. Effective wildlife management is necessary to minimize damage and maintain compliance with safety standards expected at a public-use airport.

Agency Coordination

The Airport Manager has coordinated with both the Mountain Home Police Department and the Idaho Department of Fish and Game regarding this matter. Both agencies have granted permission for the removal of these nuisance animals within applicable regulations and guidelines.

Safety Measures

If authorized, the Airport Manager will conduct all wildlife control activities in a safe and responsible manner. Under no circumstances will firearms be discharged in the direction of:

- State Highway 51;
- Residential areas; or
- Commercially developed areas.

All activities will be conducted with due consideration for public safety, airport operations, and surrounding properties.

Fiscal Impact

There is no anticipated fiscal impact associated with this request. Authorization would allow Airport staff to address the issue using existing resources.

Requested Action

Staff requests that the City Council authorize the Airport Manager to remove nuisance burrowing varmints, including badgers and whistle pigs, and nuisance pigeons and other flying animals on Airport property as necessary to protect Airport infrastructure and maintain safe operating conditions.

Respectfully,

Chris Curtis
Director of Public Works
City of Mountain Home, Idaho

RESOLUTION NO. #19-2026R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN HOME, IDAHO,

RECOGNIZING DECLINING STATUS OF THE MOUNTAIN HOME PLATEAU AQUIFER; ADOPTING SEASONAL WATER USE RESTRICTIONS WITHIN THE CITY OF MOUNTAIN HOME; DIRECTING COMMUNICATION OF THE RESOLUTION TO THE COMMUNITY; AND PROVIDING EFFECTIVE DATES FOR THE YEAR 2026.

WHEREAS, The City of Mountain Home resides upon the Mountain Home Plateau Aquifer, which declines annually; and

WHEREAS, The City of Mountain Home is situated in an arid, dry desert climate with no major or minor waterways; and

WHEREAS, the City of Mountain Home recognizes the importance of conserving water resources to ensure sustainable supplies for residential, agricultural, and municipal needs; and

WHEREAS, responsible water management, including seasonal limitations on outdoor residential irrigation, is a necessary step toward preserving the community's long-term water security; and

WHEREAS, under the authority vested in the City by Ordinance 7-1A-3, the City may restrict the use of city water for irrigation purposes, NOW, THEREFORE;

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Mountain Home, Idaho, as follows:

1. EFFECTIVE DATES:

   Upon issuance of Resolution 19-2026R, a copy thereof shall be published in the official newspaper, and such rules shall become effective immediately upon publication. Such rules shall continue in full force until September 30, 2026.

2. Odd/Even Watering Schedule:

   - Residential properties with **even-numbered street addresses** may irrigate lawns and landscapes only on **Mondays, Wednesdays, and Fridays**.
   - Residential properties with **odd-numbered street addresses** may irrigate lawns and landscapes only on **Tuesdays, Thursdays, and Saturdays**.
   - No watering shall be permitted on Sundays.
   - Gardens, trees, and shrubs bearing human-consumable fruits, vegetation, and herbs may be hand watered **Seven (7) days a week** if necessary
   - Newly planted lawns may be allowed extra watering if necessary.

- Properties within the city using authorized existing irrigation-specific wells are not subject to this schedule and shall comply with all applicable state and local laws and regulations.

3. Additional Conservation Guidance:

   - Outdoor watering is **discouraged between 10:00 A.M. and 6:00 P.M.** to reduce evaporative loss
   - Residents are encouraged to adopt **xeriscape, food-bearing gardens**, and other water-wise landscaping practices in accordance with local ordinances and city conservation goals within the 2020 Comprehensive Plan.

4. Mayor Rich Sykes and City Clerk Tiffany Belt be and they are hereby authorized and

directed to execute and attest, respectively, on behalf of the City of Mountain Home, Idaho, the

PASSED by the City Council of the City of Mountain Home, Idaho, this ___ day of June 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this ___day of June 2026.

____

Rich Sykes, Mayor

ATTEST:

(SEAL)

____

Tiffany Belt, City Clerk

RESOLUTION NO. #20-2026R
(CALL FOR PUBLIC HEARING ON FIBER JUDICIAL CONFIRMATION)

WHEREAS, the City of Mountain Home, Idaho (the "City") is considering adoption of a resolution to file a Petition for Judicial Confirmation pursuant to Title 7, Chapter 13 of the Idaho Code to confirm the power of the City to construct Phase 2 of an open access fiber optic network (the "Network") under Article XII, Section 2 of the Idaho Constitution and / or Idaho Code § 50-301 *et seq*. and other relevant statutes, and to finance the construction of Phase 2 of the Network through the creation of a local improvement district (the "District") pursuant to the Local Improvement District Code, Idaho Code § 50-1701 *et seq*. (the "LID Act"). The District will issue improvement bonds of the District (the "Bonds") payable from assessments levied against the property of *only* those District landowners who have specifically indicated their desire to be so assessed and to have access to the Network (collectively, the "Fiber Properties"), and the proceeds from the sale of the Bonds will be used to construct Phase I of the Network. The Network will provide fiber optic connectivity to the Fiber Properties allowing for access to multiple services and third-party service providers and providing for both choice and competitive pricing as further described on Exhibit A hereto;

WHEREAS, the City desires to hold a public hearing pursuant to Idaho Code §7-1304 to consider whether it should adopt a resolution authorizing the filing of the Petition for Judicial Confirmation;

WHEREAS, the City Council desires to approve the form of the notice of the public hearing attached hereto as **Exhibit A** (the "Notice of Public Hearing") and provide that the notice be published in the *Mountain Home News*, the official newspaper of the City, at least 15 days prior to the date of the public hearing and be provided to all persons requesting such notice via certified mail at least 14 days prior to the date of the public hearing pursuant to Idaho Code §§ 7-1304 and 7-1306;

NOW, THEREFORE, be it resolved by the City Council of the City (the "Council") as follows:

Section 1. Calling of Public Hearing. The City shall hold a public hearing at a specially scheduled meeting of the Council on **Tuesday, July 28, 2026, at 5:00 p.m**. to obtain public comment regarding its consideration of adopting a resolution to file a Petition for Judicial Confirmation to confirm its power under Article XII, Section 2 of the Idaho Constitution and / or Idaho Code § 50-301 *et seq*. and other relevant statutes to construct Phase I of the Network, and to finance the construction of Phase I of the Network through the creation of the District pursuant to the LID Act. The District will issue Bonds payable from assessments levied against the Fiber Properties, and proceeds from the sale of the Bonds will be used to construct Phase I of the Network as described in the Notice of Public Hearing, a draft of which is attached hereto as Exhibit A.

Section 2. Notice of Public Hearing. The Notice of Public Hearing in substantially the form attached hereto as Exhibit A is approved and will be published in the *Mountain Home News* at least 15 days prior to the public hearing and shall be provided by the City to all persons requesting such notice via certified mail at least 14 days prior to the date of the public hearing.

PASSED by the City Council of the City of Mountain Home, Idaho, this ___ day of June 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this ___day of June 2026.

____
Rich Sykes, Mayor

ATTEST:

(SEAL)

____
Tiffany Belt, City Clerk

I, the undersigned, City Clerk of the City of Mountain Home, Idaho (the "City"), hereby certify that the foregoing Resolution is a full, true, and correct copy of a Resolution duly adopted at a regular meeting of the City Council of the City (the "Council"); the meeting was duly and regularly held at the regular meeting place of the Council on June 9, 2026; all members of the Council had due notice thereof; and a majority of the members were present.

The following is the vote upon the Resolution:

Councilmembers voting Yes:	(None)
Councilmembers voting No:	(None)
Councilmembers abstaining:	(None)
Councilmembers absent:	(None)

I further certify that the Resolution has not been amended, modified, or rescinded since the date of its adoption, and is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the official seal of the City on June ____ 2026.

CITY OF MOUNTAIN HOME, IDAHO

By: ______________________________
Tiffany Belt, City Clerk

EXHIBIT A
NOTICE OF PUBLIC HEARING

CITY OF MOUNTAIN HOME, IDAHO

NOTICE OF HEARING TO CONSIDER A RESOLUTION AUTHORIZING THE FILING OF A PETITION FOR JUDICIAL CONFIRMATION UNDER THE IDAHO JUDICIAL CONFIRMATION LAW

THIS NOTICE OF HEARING is provided pursuant to Idaho Code Section 7-1304. Notice is hereby given that the City Council (the "Council") of the City of Mountain Home, Idaho (the "City") shall conduct a public hearing to consider the adoption of a resolution or ordinance authorizing the filing of a petition for judicial confirmation under Title 7, Chapter 13 of the Idaho Code (the "Judicial Confirmation Law"). The public hearing will be held on July 28, 2026 at 5:00 p.m., in the City Council Chambers at City Hall located at 160 South 3rd East, Mountain Home, Idaho.

The matter to be discussed in the public hearing is whether the Council should adopt a resolution or ordinance authorizing the filing of a petition in the District Court of the Fourth Judicial District of the State of Idaho (the "District Court") under the Judicial Confirmation Law to confirm the power of the City to construct Phase 2 of an open access fiber optic network (the "Network") under Article XII, Section 2 of the Idaho Constitution and / or Idaho Code § 50-301 *et seq*. and other relevant statutes, and to finance the construction of Phase 2 of the Network through the creation of a local improvement district (the "District") pursuant to the Local Improvement District Code, Idaho Code § 50-1701 *et seq*. (the "LID Act"). The District will issue improvement bonds of the District (the "Bonds") payable from assessments levied against the property of *only* those District landowners who have specifically indicated their desire to be so assessed and to have access to the Network (each a "Fiber Property" and collectively, the "Fiber Properties"), and proceeds from the sale of the Bonds will be used to construct Phase 2 of the Network. Thus, property owners within the District will be presented with the opportunity to accept or decline the installation of a fiber optic line to their property.

Once constructed, the Network will provide fiber optic connectivity to the Fiber Properties allowing for access to multiple services and third-party service providers and providing for both choice and competitive pricing. The services available to Network users are expected to include internet, video, voice, public safety, educational, private networking and life line services. Network users will be able to select among packages offered by all internet service providers based upon their desired bandwidth and price point.

The average cost of the Phase 2 Network improvements per Fiber Property is currently estimated to be $3,500 depending on lot size, adoption rate and other variables, together with additional issuance and financing costs. As provided in the LID Act, Fiber Property landowners will have the opportunity to either prepay these improvement costs upfront or as installment assessments. This amount does not include future monthly maintenance and operation costs, which are currently $17.50 per month, nor the cost associated with the particular service package selected by the user. The estimated Phase 2 Network improvements cost per Fiber Property will generally consist of the following approximate costs:

Description of Proposed Phase I Network Improvements (per Fiber Property)	Estimated Costs
Fiber optic cable, duct, vaults, pedestals, enclosures and terminations	$1,275
Premise equipment	575
Remote office switch equipment and optics	375
Installation labor	1,275
Total (per Fiber Property):	$3,500

As indicated, Phase 2 of the Network will be financed with the Bonds. The District Court will be requested to determine the validity of the Bonds under the LID Act. The City is anticipating that Phase 2 of the Network will consist of approximately 300 to 350 Fiber Properties, although this number may vary depending on District landowner adoption rates. Assuming 350 Fiber Properties, the proposed Phase 2 Network improvements and the estimated costs thereof are as follows:

Description of Proposed Phase I Network Improvements	**Estimated Costs**
Fiber optic cable, duct, vaults, pedestals, enclosures and terminations	$446,250
Premise equipment	201,250
Remote office switch equipment and optics	131,250
Installation labor	446,250
Total (Phase I):	$1,225,000

Copies of the proposed petition for judicial confirmation will be available one (1) week prior to the date of the hearing and may be examined at the offices of the City Clerk during regular business hours of 8:00 a.m. to 5:00 p.m.

DATED: June ____, 2026

Tiffany Belt, City Clerk
CITY OF MOUNTAIN HOME, IDAHO

June 9, 2026

RE: Keller Associates General Task Order

Mayor and City Council:

Mayor and City Council:

Following the City Council meeting of May 12, 2026, and the subsequent presentation provided by Councilman Harjo on May 19, 2026, the Public Works Director met with Keller Associates to develop an amendment to the existing task order for Water, Wastewater, General Engineering, and Development Review services. This amendment is intended to provide sufficient engineering support to address anticipated review and consultation needs through the remainder of the current fiscal year.

Moving forward, the Public Works Department recommends that the general engineering services task order with Keller Associates be structured on an annual fiscal-year basis. Establishing a fiscal-year task order will improve budgeting, provide greater transparency regarding engineering expenditures, and ensure continuity of professional services necessary to support City operations and development activities.

To further enhance transparency and accountability, the Public Works Department will provide the City Council with a monthly report summarizing services performed by Keller Associates during the reporting period. This report will identify major reviews completed, projects supported, and anticipated engineering review activities expected in the near term based on known development proposals and capital improvement needs.

Additionally, the Public Works Department believes the City would benefit from periodic presentations by Keller Associates, either on a quarterly or semi-annual basis. These briefings would provide an opportunity to update the Council on ongoing engineering efforts, emerging infrastructure challenges, development trends, and other matters affecting the City's utility and public works systems.

Should you have any questions or require additional information regarding this matter, please do not hesitate to contact me.

Respectfully,

Chris Curtis
Director of Public Works
City of Mountain Home, Idaho

City of Mountain Home **Department of Public Works**
P.O. Box 10 • 1150 South Main, Mountain Home, ID 83647 • (208) 587-2108 • www.mountain-home.us

AMENDMENT NO. 9 TO TASK ORDERS 010, 011, 012, AND 032
AGREEMENT FOR
WATER, WASTEWATER, GENERAL ENGINEERING, AND DEVELOPMENT REVIEWS SUPPORT

Effective Date: June 1, 2026

Consultant Project No.: 214010

BACKGROUND: The City of Mountain Home ("Owner") from time to time desires miscellaneous water, wastewater, general engineering, and development review support. Task Orders 10, 11, 12, and 32 were established for miscellaneous water, wastewater, general/transportation, and development review professional services in 2015. The budget amount was last updated in June 2024. This amendment is to cover anticipated general engineering support services for the remainder of fiscal year 2026; however, this time may vary depending on City needs.

AMENDMENT: This amendment provides $41,600 of budget for these task orders.

In Witness Whereof, the parties hereto have executed this Task Order Agreement as of the day and year first above written.

OWNER:	**City of Mountain Home**	**CONSULTANT:**	**Keller Associates, Inc.**
Signature:		Signature:	
Name:	Rich Sykes, Mayor	Name:	James Bledsoe, Vice President
Date:		Date:	06/02/2026

Clubhouse Operational Salary

Clubhouse Operations Weekly Staffing Schedule

Facility Hours: 7:00 AM – 10:00 PM (15 hours/day) *Late April to Late September
To maintain consistent coverage, the day is divided into two main shifts with overlap during peak hours.

Employees:

- 1 Full-Time City Pro (40 hrs)
- 1 Full-Time Clubhouse Assistant (40 hrs)
- 3 Seasonal Employees (40 hrs each)

Shift Structure

- Morning Shift: 7:00 AM – 3:00 PM
- Mid Shift: 11:00 AM – 7:00 PM
- Closing Shift: 2:00 PM – 10:00 PM

This provides:

- Early opening coverage
- Mid-day overlaps during busiest play times
- Dedicated closing coverage

Typical Daily Coverage

Time	Staff on Duty
7:00-11:00 AM	Golf Pro + 1 Seasonal
11:00 AM- 2:00 PM	Golf Pro + Clubhouse Assistant + 1 Seasonal
2:00- 3:00 PM	Golf Pro + Clubhouse Assistant + 2 Seasonal
3:00- 7:00 PM	Clubhouse Assistant + 2 Seasonal
7:00- 10:00 PM	2 Seasonal (closing)

Employee	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
City Golf Pro (FT)	7-3	7-3	7-3	OFF	OFF	7-3	7-3	40
City Club House Assistant (FT)	OFF	OFF	11-7	11-7	11-7	11-7	11-7	40
Seasonal #1 (8mo.)	7-3	7-3	OFF	OFF	7-3	7-3	7-3	40
Seasonal #2 (8mo.)	OFF	OFF	2-10	2-10	2-10	2-10	2-10	40
Seasonal #3 (8mo.)	2-10	2-10	2-10	OFF	OFF	2-10	2-10	40

Operational Role Structure

Golf Pro

- Opens clubhouse
- Tee sheet management
- League coordination
- Lessons/merchandising
- Tournament coordination

Full-Time Clubhouse Assistant

- Counter operations
- Retail and POS
- Food/snack service
- Mid-day operations management

Seasonal Staff

- Cart staging and cleaning
- Customer check-in support
- Range operations
- Evening closing duties

Key Benefits of This Structure

- Two staff members minimum during most operational hours
- Three staff during peak tee time hours
- Dedicated closer every night
- Full-time staff primarily handle peak operational periods

This structure is commonly used by municipal golf operations similar in size to Desert Canyon Golf Course because it balances staffing costs with peak customer demand while maintaining full coverage from open to close.

What Comparable Idaho Courses Pay

- Golf professionals in Idaho average about $28.44/hour ($59k/year).(*ZipRecruiter)*
- Municipal golf shop attendants in Boise average about $15–$16/hour. *(indeed)*
- Seasonal golf shop positions in Meridian are commonly posted $14–$19/hour. *(Glassdoor)*
- Across the U.S., golf course attendant jobs average about $15/hour. (*ZipRecruiter)*

Recommended Hourly Pay Structure (Municipal Golf Course)

For a municipal golf course operation in Idaho, a reasonable and competitive hourly pay structure typically falls in the ranges below. These are based on current golf course job postings and averages from Idaho cities such as Boise and Meridian.

Position	Typical Market Range	Recommended Range
Golf Professional	$25-$30/hr	$26-$32/hr
Full- Time Clubhouse Assistant	$16-$20/hr	$18-$21/hr
Season Pro-Shop/Cart Attendant	$14-$18/hr	$15-$18/hr

Course Maintenance Operational Salary

Course Maintenance Operations Weekly Staffing Schedule
Typical maintenance schedule: 6:00 AM – 3:00 PM (9 hours/day) *Late March to September

Employee	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Golf Superintendent (FT)	8	8	8	8	8	4	4	48
Assistant Golf Superintendent (FT)	8	8	8	8	8	4	4	48
Golf Mechanic (FT)	OFF	10	10	10	10	OFF	OFF	40
Seasonal #1 (8mo.)	8	4	8	4	8	4	4	40
Seasonal #2 (8mo.)	8	4	8	4	8	4	4	40
Seasonal #3 (4mo.)	8	4	8	4	8	4	4	40
Seasonal #4 (4mo.)	8	4	8	4	8	4	4	40
Seasonal #5 (8mo.)	4	4	4	4	4	0	4	24
Seasonal #6 Range (8mo.)	2	3	2	3	2	2	2	14

Currently FY26 Budget numbers

Salaries	$	261,352.00
Seasonal Hourly	$	110,000.00
Seasonal Clubhouse	$	65,000.00
Fringe	$	188,010.00
Total	**$**	**624,362.00**

12 mo.

Estimate Maintenance staff	$	378,686.88
Estimate Clubhouse staff	$	214,156.80
Total Operational staff GC	**$**	**592,843.68**
Budget/expense (12mo.)	$	31,518.32

6 mo.

Estimate Maintenance staff	$	240,823.44
Estimate Clubhouse staff		$134,534.40
Total Operational staff GC	**$**	**375,357.84**
Budget/expense (6mo.)	$	73,982.88

Clubhouse Operational Salary

Position	Pay	Weekly Cost
Golf Professional	$30 /hr.	$1,200
Full- Time Clubhouse Assistant	$20 /hr.	$800
Season Pro-Shop/Cart Attendant (3)	$16 /hr.	$1,920
	Total Weekly Payroll	$3,920
	Total 4 weeks	$15,680
May to October (6mo)	Total 6 mo.	$94,080
	Fringe/ Benefits (43%)	$40,454.40
	Total	$134,534.40
April to October (7mo)	Total 7 mo.	$109,760
	Fringe/ Benefits (43%)	$47,196.80
	Total	$156,956.80
November to March		
Golf Professional	$30 /hr.	$1,200
Full- Time Clubhouse Assistant	$20 /hr.	$800
	Total Weekly Payroll	$2,000
	Total 4 weeks	$8,000
November to March (5mo.)	Total 5mo.	$40,000
	Fringe/ Benefits (43%)	$17,200
	Total	$57,200
	7mo + 5mo Total (12mo)	**$214,156.80**

Maintenance Operational Salary

Positions			Annual wage
Mechanic		$	47,445.00
Superintendent		$	89,502.00
Asst GC Superintendent		$	55,869.00
		$	192,816.00
			43%
	Fringe/ Benefits (43%)	$	82,910.88
	Total	$	275,726.88
	6mo.	$	137,863.44
Season Golf Maintenance (5)	$15 /hr.	$	3,000.00
	Total 4 weeks	$	12,000.00
May to October (6mo)	Total 6 mo.	$	72,000.00
	Fringe/ Benefits (43%)	$	30,960.00
	Total	$	102,960.00
	Total Maintenance (12mo)	$	378,686.88

CITY OF MOUNTAIN HOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING MARCH 31, 2026

GOLF COURSE FUND
GOLF COURSE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
SALARIES						
24-439-10-00	SALARIES - GOLF COURSE	.00	114,767 92	261,352 00	146,584 08	43.9
24-439-10-01	SEASONAL HOURLY	.00	11,130.00	110,000 00	98,870 00	10.1
24-439-10-20	OVERTIME	.00	465 48	00	(465 48)	.0
24-439-10-25	SEASONAL CLUBHOUSE	.00	8,366 25	65 000 00	56,633 75	12 9
24-439-20-00	FRINGE - CITY PORTION	.00	40 291 63	188 010.00	147 718 37	21 4
	TOTAL SALARIES	.00	175,021 28	624 362 00	449,340 72	28 0

Golf Course Fund

Account	Account Title	2022-23 Actual	2023-24 Actual	2024-25 Actual	Budget **2025-26**	Budget projections **2026-27**
24-350-50-00	Cart Storage	15,200.00	21,610.80	21,940.25	21,610.00	
24-350-51-00	Green Fees	179,102.17	255,623.37	255,874.83	245,000.00	
24-350-51-10	Green Fees-Punch cards	660.38	445.29	734.94	1,500.00	
24-350-51-25	Junior Golf League			1,080.00		
24-350-52-00	Season Passes	109,027.57	98,511.94	86,628.91	125,000.00	
24-350-53-00	Users Fees	25,121.03	3,779.00	-	-	
24-350-53-10	Trail Fees	18,839.13	25,536.64	26,544.62	27,500.00	
24-350-53-15	Driving Range		27,978.96	46,726.45	40,000.00	
24-350-53-20	Monthly Passes	5,566.07	6,979.32	6,780.85	7,500.00	
24-350-54-00	Cart Rental Fees	144,589.53	16,415.74	133,907.49	140,000.00	
24-350-55-50	Gift Certificates	150.00		613.78	150.00	
24-372-00-00	Rent & Royalties - Land	31,029.77	37,341.77	40,898.53	40,000.00	
24-372-15-00	Transfer - From General Fund	281,891.00	427,007.00	239,380.00	311,708.00	
24-372-25-00	Transfer - Pump Project			297,873.00	297,000.00	
24-373-00-00	Refunds & Reimbursements	4.20	412.67	418.76	2,500.00	
24-375-00-00	Contributions - Public					
24-375-10-10	Grants-Misc				500,000.00	
24-390-10-10	COVID-19 Grant					
24-399-00-00	Cash Over/Short	(1.45)	55.79	170.99		-
		811,179.40	921,698.29	1,159,573.40	1,759,468.00	-

Carry over

Grant

-

GOLF COURSE FUND
GOLF COURSE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
SALARIES						
24-439-10-00	SALARIES - GOLF COURSE	.00	114,767.92	261,352.00	146,584.08	43.9
24-439-10-01	SEASONAL HOURLY	.00	11,130.00	110,000.00	98,870.00	10.1
24-439-10-20	OVERTIME	.00	465.48	.00	(465.48)	.0
24-439-10-25	SEASONAL CLUBHOUSE	.00	8,366.25	65,000.00	56,633.75	12.9
24-439-20-00	FRINGE - CITY PORTION	.00	40,291.63	188,010.00	147,718.37	21.4
	TOTAL SALARIES	.00	175,021.28	624,362.00	449,340.72	28.0
OPERATING EXPENSES						
24-439-32-00	DRUG TESTING	.00	106.00	1,000.00	894.00	10.6
24-439-33-00	GAS & OIL	.00	4,005.64	31,000.00	26,994.36	12.9
24-439-34-00	TELEPHONE/INTERNET	.00	1,213.42	6,600.00	5,386.58	18.4
24-439-35-00	UTILITIES	.00	9,565.63	28,000.00	18,434.37	34.2
24-439-36-00	REPAIRS & MAINT - EQUIPMENT	.00	10,423.88	35,000.00	24,576.12	29.8
24-439-38-05	PORTABLE SERVICE CONTRACT	.00	1,725.00	6,500.00	4,775.00	26.5
24-439-38-10	REPAIRS & MAINT - CLUBHOUSE	.00	5,150.54	20,000.00	14,849.46	25.8
24-439-38-50	RESTAURANT REPAIRS	.00	4,457.02	20,000.00	15,542.98	22.3
24-439-40-00	REPAIRS & MAINT - BLDGS & GRND	.00	10,106.43	35,000.00	24,893.57	28.9
24-439-40-20	IRRIGATION MAINTENANCE	.00	7,771.24	35,000.00	27,228.76	22.2
24-439-40-30	TREE/LANDSCAPING/SHRUBS	.00	5,000.00	5,000.00	.00	100.0
24-439-41-00	PROFESSIONAL FEES	.00	.00	2,000.00	2,000.00	.0
24-439-42-00	IT TECH SUPPORT	.00	.00	5,000.00	5,000.00	.0
24-439-43-00	COMPUTER MAINTENANCE/SOFTWARE	.00	1,400.00	5,000.00	3,600.00	28.0
24-439-52-00	OFFICE SUPPLIES	.00	978.66	2,400.00	1,421.34	40.8
24-439-52-10	COURSE SUPPLIES	.00	1,867.30	5,000.00	3,132.70	37.4
24-439-53-00	UNIFORMS	.00	659.76	1,800.00	1,140.24	36.7
24-439-55-10	ADVERTISING & PROMOTION	.00	160.00	2,500.00	2,340.00	6.4
24-439-56-00	MEETINGS, SCHOOLS & DUES	.00	4,396.09	5,000.00	603.91	87.9
24-439-70-00	WEED KILLER & FERTILIZER	.00	35,710.80	50,000.00	14,289.20	71.4
24-439-70-50	COURSE SAND & MATERIALS	.00	11,063.97	12,000.00	936.03	92.2
24-439-71-00	WATER ASSESSMENTS	.00	3,857.63	4,500.00	642.37	85.7
24-439-72-00	TOOLS & SUPPLIES	.00	199.87	5,000.00	4,800.13	4.0
24-439-74-00	CONTRIBUTIONS-PUBLIC SUPPORT	.00	.00	5,000.00	5,000.00	.0
24-439-85-00	MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
24-439-85-10	MERCHANT SERVICE FEE	.00	3,128.31	11,000.00	7,871.69	28.4
24-439-86-05	GRANT- MISC	.00	.00	500,000.00	500,000.00	.0
24-439-99-00	CAPITAL OUTLAY - OVER $5000	.00	6,273.92	50,000.00	43,726.08	12.6
24-439-99-10	EQUIP INVENTORY-$500 TO $5000	.00	.00	10,000.00	10,000.00	.0
24-439-99-20	LEASE/PURCHASE EQUIPMENT	.00	120,493.00	107,925.00	(12,568.00)	111.7
24-439-99-25	PUMP REPLACEMENT PROJECT	.00	120,681.00	297,000.00	176,319.00	40.6
	TOTAL OPERATING EXPENSES	.00	370,395.11	1,306,225.00	935,829.89	28.4
	TOTAL GOLF COURSE	.00	545,416.39	1,930,587.00	1,385,170.61	28.3
	TOTAL FUND EXPENDITURES	.00	6,474,542.76	42,136,014.00	35,661,471.24	15.4

Account Number	Account Title	2025-26 Future year Budget
ADMINISTRATION		
01-415-10-00	Salaries	377,393.00
01-415-20-00	Fringe - City Portion	188,696.00
01-415-31-00	Billing-Postage-Meter Expense	3,745.00
01-415-32-00	Immunizations/Testing	500.00
01-415-33-10	Gas & Oil	18,000.00
01-415-34-00	Telephone/Internet	20,000.00
01-415-35-00	Utilities-City Hall	8,000.00
01-415-35-02	Utilities-Visitor Center	3,500.00
01-415-35-10	Utilities-Museum	2,350.00
01-415-35-20	Utilities-Training Center	2,000.00
01-415-35-50	Utilities-Fiber Hut	.00
01-415-36-00	Repairs & Maint - Equipment	8,000.00
01-415-36-10	Copier Lease	6,500.00
01-415-36-20	Postage Meter Lease	3,500.00
01-415-37-00	Repairs & Maint-Auto	2,000.00
01-415-37-50	311 Citizen request portal	.00
01-415-40-00	Repair&Maint-Bldgs & Grnds	56,500.00
01-415-40-05	Repairs&Maint-Training Center	8,000.00
01-415-40-10	Repairs & Maint - Museum	5,000.00
01-415-40-15	Repairs&Maint-Seniors Grounds	2,000.00
01-415-40-18	Repairs&Maint-Visitor Center	8,000.00
01-415-40-20	Rent-Irrigation Dist Bldg	4,550.00
01-415-40-30	Janitorial Service	14,700.00
01-415-40-39	Attorney Fees	125,000.00
01-415-41-00	Professional Services	71,000.00
01-415-41-05	Professional-HR Consulting	5,000.00
01-415-41-50	COBRA-pass through	35,000.00
01-415-42-00	Insurance-ICRMP	202,636.00
01-415-43-00	Computer Software/Support	61,500.00
01-415-43-05	IT Contract	.00
01-415-43-15	Tech Support & IT Support	50,000.00
01-415-52-00	Supplies	18,000.00
01-415-52-05	Supplies for Training Center	1,000.00
01-415-53-00	Uniforms/Safety Clothing Items	7,000.00
01-415-55-00	Printing/Publications	20,000.00
01-415-55-25	Website Maintenance	14,500.00
01-415-56-00	Meetings Schools & Dues	31,700.00
01-415-56-10	Education Incentive Program	6,000.00
01-415-56-20	Christmas Turkeys	3,000.00
01-415-61-05	Special Event(AFAD, Retr. etc)	10,000.00
01-415-61-10	Golf Rounds Donations	1,675.00
01-415-66-00	Christmas Decorations	12,500.00
01-415-69-00	Election	.00
01-415-75-00	Mayor's Youth Advisory Council	3,500.00
01-415-80-00	URA-Industrial Park	.00
01-415-82-00	Contingency - Expense	456,094.00
01-415-83-00	Transfers-Golf	311,708.00

Account Number	Account Title	2025-26 Future year Budget
01-415-83-05	Reserve Pool Construction	.00
01-415-84-00	Fingerprint Processing	1,500.00
01-415-85-00	Miscellaneous	2,000.00
01-415-85-10	Bank Analysis Srvc Charge	5,000.00
01-415-85-20	Authnet Gateway Billing	3,000.00
01-415-85-30	Merchant Service Fees	2,500.00
01-415-86-00	COVID 19 - GRANT	.00
01-415-86-15	Grant-Blue Cross/Blue Shield	20,000.00
01-415-86-25	America Rescue Plan Act	.00
01-415-86-30	Grant-Opioid Remediation	85,000.00
01-415-86-50	Railroad Park Co-Op URA	5,250,000.00
01-415-86-55	Railroad Park Funding-Co-Op	1,500,000.00
01-415-86-75	URA-CoOp pass through	.00
01-415-87-00	Audit	95,000.00
01-415-90-01	Military Liaison	.00
01-415-90-10	Civic Support	4,000.00
01-415-90-15	Arts Council Agreement ✓	7,000.00
01-415-90-20	E.C Domestic Violence Council	7,000.00
01-415-90-25	Museum Support Agreement ✓	7,000.00
01-415-90-30	Public Transit Agreement ✓	38,500.00
01-415-90-40	Senior Citizen Center Agreement ✓	7,000.00
01-415-90-45	Meals on Wheels Agreement ✓	7,000.00
01-415-90-50	Visitor Center Support Agreement ✓	7,000.00
01-415-90-75	Mtn Home Cares	.00
01-415-93-20	Principal Payment of Debt	.00
01-415-93-30	Interest expense	.00
01-415-96-05	Tree, Plant replacement	7,000.00
01-415-96-10	Grants-TBD	3,500,000.00
01-415-96-15	ID Co-Op	1,200,000.00
01-415-96-27	Grant-Opportunity Idaho	.00
01-415-98-00	Sales Tax Payable	40,000.00
01-415-99-00	Capital Outlay - Over $5000	158,000.00
01-415-99-10	Equip/Inventory - $500-$5000	53,000.00
01-415-99-30	Rail Industrial Park	.00
01-415-99-35	Lease/Purchase Equipment	10,000.00
01-415-99-98	Expense Depreciation	.00
01-415-99-99	Asset Disposition	.00
	Total ADMINISTRATION:	14,206,247.00

Account Number	Account Title	2025-26 Future year Budget
GOLF COURSE FUND		
24-271-01-00	Prior Period Adjustment	.00
24-350-48-00	Pro Shop Sales	500.00
24-350-50-00	Cart Storage	21,610.00
24-350-51-00	Green Fees	245,000.00
24-350-51-10	Green Fees - Punchcards	1,500.00
24-350-51-25	Junior Golf League	.00
24-350-52-00	Season Passes	125,000.00
24-350-53-00	Users Fees	.00
24-350-53-10	Trail Fees	27,500.00
24-350-53-15	Range Balls	40,000.00
24-350-53-20	Monthly Passes	7,500.00
24-350-54-00	Cart Rental Fees	140,000.00
24-350-55-50	Gift Certificates	150.00
24-372-00-00	Rent & Royalties - Land	40,000.00
24-372-15-00	Transfer-FROM GENERAL FUND	311,708.00
24-372-25-00	Transfer-Pump Project	297,000.00
24-373-00-00	Refunds & Reimbursements	2,500.00
24-375-00-00	Contributions - Public	.00
24-375-10-10	Grant	500,000.00
24-380-00-00	Net Pension Revenue	.00
24-390-10-00	COVID 19 - GRANT	.00
24-399-00-00	Cash Carry Over	170,619.00
	GOLF COURSE FUND Revenue Total:	1,930,587.00
	Net Total GOLF COURSE FUND:	1,930,587.00

GOLF COURSE 24-439

	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Actual	Last Year's Budget 2023-24	Over/Under Budget Line's Last Year	Current Budget 2024-25	Next year's Budget Requested **2025-26**
10-00-	Salaries	141,948.83	175,008.61	130,615.63	160,300.00	29,684.37	234,021.00	
10-01-	Seasonal Hourly	41,381.00	43,625.60	86,449.55	75,000.00	(11,449.55)	110,000.00	
439-10-10	Seasonal Pro Shop				-	0.00	65,000.00	
439-10-20	Overtime	1,201.89	2,656.61	713.25	-	(713.25)		
20-00	Fringe - City Portion	80,285.65	72,086.95	90,235.54	89,286.00	(949.54)	155,762.00	
	Total						**$ 564,783.00**	**$ -**
	Operational							
32-00	Drug Testing	360.00	580.00	971.00	360.00	(611.00)	360.00	1,000.00
33-00	Gas & Oil	18,899.64	14,190.43	12,882.00	24,000.00	11,118.00	31,000.00	31,000.00
34-00	Telephone/Internet	4,314.09	4,977.08	3,864.76	6,600.00	2,735.24	6,600.00	6,600.00
35-00	Utilities	21,901.74	27,291.80	27,931.10	25,000.00	(2,931.10)	28,000.00	28,000.00
42-00	IT support for general equipment							5,000.00
43-00	Computer Maintenance/Software	1,363.93	1,684.05	4,550.47	2,000.00	(2,550.47)	2,000.00	5,000.00
52-00	Office Supplies	803.48	1,351.12	1,208.26	2,400.00	1,191.74	2,400.00	2,400.00
53-00	Uniforms	1,167.89	1,416.79	1,128.31	1,800.00	671.69	1,800.00	1,800.00
56-00	Meetings, Schools & Dues	3,053.82	2,605.28	2,015.16	5,000.00	2,984.84	5,000.00	5,000.00
73-00	Refunds/Reim.(Pro-shop sales)	-	-	-	500.00	500.00	500.00	-
85-00	Miscellaneous	(54.34)	309.98	800.68	2,000.00	1,199.32	2,000.00	2,000.00
85-10	Merchant Service Fees	10,090.81	12,122.38	9,115.90	11,000.00	1,884.10	11,000.00	11,000.00
	Total						**$ 90,660.00**	**$ 98,800.00**
	ClubHouse							
38-10	Repairs & Maint - Clubhouse	11,300.15	14,143.37	13,124.50	15,000.00	1,875.50	20,000.00	20,000.00
38-50	Restaurant Repairs	2,289.01	8,015.33	9,218.74	10,000.00	781.26	15,000.00	20,000.00
40-10	ADA Compliance	-	-	-	4,000.00	4,000.00	4,000.00	-
55-10	Advertising & Promotion	5,276.96	3,898.35	1,566.00	5,000.00	3,434.00	5,000.00	2,500.00
	Total						**$ 44,000.00**	**$ 42,500.00**
	Grounds Mainteance							
36-00	Repairs & Maint-Equipment	19,661.22	32,365.76	25,066.86	27,000.00	1,933.14	35,000.00	35,000.00
38-05	Portable Service Contract	5,728.25	2,958.12	4,005.00	6,500.00	2,495.00	6,500.00	6,500.00
40-00	Repairs & Maint - Bldgs. & Grnds	18,820.13	22,966.28	23,111.28	25,000.00	1,888.72	25,000.00	35,000.00
40-20	Irrigation Maintenance	19,060.35	34,947.71	25,106.99	25,000.00	(106.99)	35,000.00	35,000.00
40-30	Tree Maint & Replacement	320.58	3,500.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00

41-00	Professional Fees	-	437.00	515.32	2,000.00	1,484.68	2,000.00	2,000.00	
52-10	Course Maintenance Supplies	3,929.77	2,465.01	4,596.12	4,000.00	(596.12)	4,000.00	5,000.00	
70-00	Weed Killer & Fertilizer	39,265.13	44,158.08	45,530.19	50,000.00	4,469.81	50,000.00	50,000.00	
70-50	Course Sand & Materials	8,144.29	12,079.52	12,101.53	10,000.00	(2,101.53)	12,000.00	12,000.00	
71-00	Water Assessments	3,028.95	3,143.25	4,057.65	3,100.00	(957.65)	3,100.00	4,500.00	
72-00	Tools & Supplies	2,486.03	5,326.31	2,925.73	3,000.00	74.27	5,000.00	5,000.00	
	Total						**$ 177,600.00**	**$ 195,000.00**	

99-00	Capital Outlay - Over $5000	25,722.48	41,109.37	97,995.00	120,000.00	22,005.00	106,500.00	-	
	Equipment inventory $12,500							**12,500.00**	
99-10	Equipment Inventory $500 to 5000			4,048.36	7,000.00	2,951.64	7,000.00	**10,000.00**	
	Equipment replacement $10,000								
99-20	**Lease/Purchase Equipment**	**57,560.34**	**57,314.09**	**67,822.71**	**76,327.00**	**8,504.29**	**128,280.00**	**163,444.00**	Actual Payments
approved 24/25	Collar Mower $11,650 (annual payment lease/purchase started in 24/25)								$ 10,113.00
approved 24/25	Gas Golf Cart Lease (lease/purchase 3/29) $49,000								$ 48,988.00
approved 20/21	Ventrac $15,505 (final payment 11/26)								$ 15,505.00
approved 23/24	Toro Spray Rig $16,890 (lease/purchase 8/28)								$ 18,136.00
	Total GOLF w/Salary	549,312.07	648,734.23	718,273.59	803,173.00	84,899.41	2,000,866.00	858,544.00	$ 92,742.00

	Projected Revenue 25-26	**$**	**1,759,468.00**
24-372-15-00	Transfer General Fund	$	311,708.00
24-372-25-00	Transfer Pump Project	$	297,000.00
24-375-10-10	Grant	$	500,000.00
	Revenue	**$**	**650,760.00**

*Removing 3 Funds

Leased equip	$	92,742.00
CIP	$	22,500.00
Expenditures	$	336,300.00
Total expenditures	**$**	**451,542.00**
Salary	$	564,783.00
Expenditures/Salary	**$**	**1,016,325.00**
Average Carry Over	$	175,000.00
Expenditures after CO	$	841,325.00
Revenue	$	650,760.00
Expenditures after Rev.	$	190,565.00

2

Remove								
86-05	Grant-Misc.		-	-	25,000.00	25,000.00	500,000.00	-
75-00	Contract-Golf Pro	159,096.14	167,051.21	69,613.25	200,000.00	130,386.75	14,880.00	-
43-10	Annual Support Contracts	806.74	-	-	2,800.00	2,800.00	2,800.00	-
74-00	Contributions Public Support	-	-	-	5,000.00	5,000.00	5,000.00	5,000.00

NOTICE OF PUBLIC HEARING

The Mountain Home City Council will hold a Public Hearing at its regular meeting on July 14, 2026, at 5:00 p.m., in the City Council Chambers, 160 South 3rd East, Mountain Home, Idaho. The purpose of the hearing is to obtain citizen input and public comment on establishing the Miscellaneous Golf Fees below at Desert Canyon Golf Course as follows:

FEE	CURRENT FEE	PROPOSED
Club Rental – 18 hole	$0.00	$20.00
Club Rental – 9 hole	$0.00	$10.00
1(one) hour Golf Lesson (18yr. + age)	$0.00	$80.00
3 (three) Golf Lesson pack (18yr. + age)	$0.00	$200.00
5 (five) hour Golf Lesson pack (18yr. + age)	$0.00	$300.00
1 (½ hour) Junior Golf Lesson (17yr. and under)	$0.00	$30.00
3 (½ hour) Junior Golf Lesson Pack (17yr. and under	$0.00	$75.00
5 (½ hour) Junior Golf Lesson Pack (17yr. and under)	$0.00	$100.00
½ hour Golf Simulator (4 people per tee time)	$0.00	$29.95
1 hour Golf Simulator (4 people per tee time)	$0.00	$39.95
10 (ten) Hours Golf Simulator Package (4 people per tee time)	$0.00	$299.95

Anyone who wishes to comment, but is unable to attend the hearing, may submit written comments prior to the meeting. Address comments to City of Mountain Home, City Hall, Attention City Clerk, P.O. Box 10, Mountain Home, ID 83647

The City of Mountain Home will provide for reasonable accommodations for persons with disabilities. Any person needing an interpreter or special accommodations are urged to contact the City of Mountain Home Title VI Coordinator at 208-580-2091.

Se les informan a las personas que necesitan servicios especiales o un intérprete para comunicarse con la ciudad de Mountain Home Coordinador del Título VI al 208-587-2104.

____
Tiffany Belt, City Clerk

First Publication: June 17th, 2026
Second Publication: June 24th, 2026

RESOLUTION NO. #18-2026R

A RESOLUTION OF THE CITY OF MOUNTAIN HOME, IDAHO, ESTABLISHING UTILITY TAP DEPOSIT FEE, CONNECT FEE, AND LATE FEE.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNTAIN HOME, IDAHO, as follows:

The Utility Tap Deposit Fee, Connect Fee, and Late Fee as follows:

	Current Fee:	**Proposed Fee:**
Utility Tap Deposit Fee *(Paid at time of signing up for new city services).*	$75.00 per residence	$100.00 per residence
Connect Fee	$20.00 per residence	$25.00 per residence
Bond	$15.00 per residence	$20.00 per residence

PASSED by the City Council of the City of Mountain Home, Idaho, this ___ day of June 2026.

APPROVED by the Mayor of the City of Mountain Home, Idaho, this ___day of June 2026.

____
Rich Sykes, Mayor

ATTEST:

(SEAL)

____
Tiffany Belt, City Clerk