

COST CODE	DESCRIPTION		WP 00 COSTS	WP 01 COSTS	WP 02 COSTS	WP 03 COSTS	WP 04 COSTS	WP 05 COSTS	WP 06 COSTS	WP 07 COSTS	WP 08 COSTS	WP 09 COSTS	WP 10 COSTS	WP 11 COSTS	OVERALL TOTAL COSTS
<b>1000</b>	<b>DIRECT MATERIALS</b>														
	MAJOR EQUIPMENT			112,927,100		469,366,300	174,136,700	28,697,400	239,476,600	102,822,900			6,181,000		1,133,608,000
	PIPING			35,087,200	11,900	115,328,800	41,260,400		15,462,300	7,363,400	23,800	2,141,600			216,679,400
	INSTRUMENTS			42,695,700	1,209,600	139,613,800	34,377,400	6,305,000	46,607,400	11,471,800	540,000		928,800	18,475,600	302,225,100
	ELECTRICAL		17,234,800	39,001,600		81,099,700	53,495,200	4,856,500	24,250,600	2,197,800			466,400		222,602,600
	<b>SUB TOTAL</b>		<b>17,234,800</b>	<b>229,711,600</b>	<b>1,221,500</b>	<b>805,408,600</b>	<b>303,269,700</b>	<b>39,858,900</b>	<b>325,796,900</b>	<b>123,855,900</b>	<b>563,800</b>	<b>2,141,600</b>	<b>7,576,200</b>	<b>18,475,600</b>	<b>1,875,115,100</b>
	SPARE PARTS			574,300	3,100	2,013,500	758,100	99,600	814,500	309,600	1,400	5,400	18,900	46,200	4,644,600
	CATALYST AND CHEMICALS														
	SHIPPING / FREIGHT			12,418,000	10,000	28,387,000	9,625,000	693,000	15,937,000	7,327,000	6,000	26,000	17,000	157,000	74,603,000
	THIRD PARTY INSPECTION 0.5%			559,000		2,347,000	869,000	140,000	1,195,000	510,000			30,000		5,650,000
	<b>SUB TOTAL DIRECT MATERIALS</b>		<b>17,234,800</b>	<b>243,262,900</b>	<b>1,234,600</b>	<b>838,156,100</b>	<b>314,521,800</b>	<b>40,791,500</b>	<b>343,743,400</b>	<b>132,002,500</b>	<b>571,200</b>	<b>2,173,000</b>	<b>7,642,100</b>	<b>18,678,800</b>	<b>1,960,012,700</b>
<b>2000</b>	<b>MATERIAL AND LABOUR CONTRACTS</b>	<b>TOTAL SITE DLMHRS</b>													
	TANKAGE	203,500					56,695,100								56,695,100
	CIVILS	3,438,815		148,457,300	1,180,300	233,412,300	59,350,500	3,737,800	94,834,300	3,823,600			1,859,000		546,655,100
	STEELWORK	706,584		75,647,700		102,872,000	8,650,400	544,500	10,816,300						198,530,900
	BUILDINGS	3,292		1,960,000											1,960,000
	PROTECTIVE COVER	1,646		980,000											980,000
	PRE COMMISSIONING LABOUR	326,504	1,140,700	8,894,000	74,000	19,658,000	7,405,000	809,000	7,495,000	1,318,000	23,000	254,000	319,000	78,000	47,341,000
<b>4000</b>	<b>LABOUR ONLY CONTRACTS</b>														
	MECHANICAL	3,768,943		86,811,000	145,000	291,956,000	102,384,000	15,103,000	124,701,000	32,539,000	1,039,000	10,453,000	4,895,000		670,026,000
	INSTRUMENTATION	676,704	36,836,000	15,542,000	1,284,000	27,825,000	7,927,000	2,19,000	8,926,000	3,525,000			679,000	2,952,000	107,515,000
	ELECTRICAL	392,992		16,987,000		26,125,000	15,789,000	1,614,000	15,735,000	1,371,000			737,000		78,358,000
	SCAFFOLDING	1,693,415		18,506,000		62,777,000	33,717,000	4,703,000	21,622,000	5,793,000			2,378,000		149,496,000
	<b>SUB TOTAL CONTRACTS</b>	<b>11,212,395</b>	<b>55,084,800</b>	<b>617,047,900</b>	<b>3,917,900</b>	<b>1,602,781,400</b>	<b>606,439,800</b>	<b>69,321,800</b>	<b>627,873,000</b>	<b>180,372,100</b>	<b>1,633,200</b>	<b>12,880,000</b>	<b>18,509,100</b>	<b>21,708,800</b>	<b>3,817,569,800</b>
<b>5000</b>	<b>HEAVY LIFT</b>			6,746,400	18,700	15,248,900	6,688,000	67,100	3,832,400	398,200	1,540	28,600	15,400		33,045,240
<b>5000</b>	<b>SITE FACILITIES</b>		2,902,000	25,494,000	213,000	56,280,000	21,207,200	2,316,000	21,448,500	3,774,000	67,000	727,000	914,000	224,000	135,566,700
<b>5100</b>	<b>SITE FACILITIES - PHASE 2</b>					3,760,000									3,760,000
<b>6600</b>	<b>CONSTRUCTION MANAGEMENT</b>	865,400	14,411,000	126,606,000	1,059,000	279,496,000	105,298,000	11,504,000	106,565,000	18,743,000	334,000	3,612,000	4,540,000	1,113,000	673,281,000
<b>6900</b>	<b>VENDORS ENGINEERS</b>		873,000	2,785,500	545,600	2,372,700	15,253,700		1,341,800	553,300	485,100				24,210,700
<b>8000</b>	<b>H.O SERVICES :-</b>	1,144,782	1,140,700	164,999,000	1,141,000	238,541,000	157,684,000	19,929,000	127,289,000	43,481,000	2,416,000	1,141,000	6,307,000	3,758,000	767,826,700
	PRE COMMISSIONING SUPERVISION Included in Construction Management above														
	<b>SUB TOTAL PROJECT COST</b>		<b>74,411,500</b>	<b>943,678,800</b>	<b>6,895,200</b>	<b>2,198,480,000</b>	<b>912,570,700</b>	<b>103,137,900</b>	<b>888,349,700</b>	<b>247,321,600</b>	<b>4,936,840</b>	<b>18,388,600</b>	<b>30,285,500</b>	<b>26,803,800</b>	<b>5,455,260,140</b>
	FORWARD ESCALATION														
	CONTINGENCY - GENERAL														
	<b>TOTAL PROJECT COST</b>		<b>74,411,500</b>	<b>943,678,800</b>	<b>6,895,200</b>	<b>2,198,480,000</b>	<b>912,570,700</b>	<b>103,137,900</b>	<b>888,349,700</b>	<b>247,321,600</b>	<b>4,936,840</b>	<b>18,388,600</b>	<b>30,285,500</b>	<b>26,803,800</b>	<b>5,455,260,140</b>
	CONTRACTORS MARK UP														
	CONTINGENCY														
	<b>TOTAL PROJECT COST</b>		<b>74,411,500</b>	<b>943,678,800</b>	<b>6,895,200</b>	<b>2,198,480,000</b>	<b>912,570,700</b>	<b>103,137,900</b>	<b>888,349,700</b>	<b>247,321,600</b>	<b>4,936,840</b>	<b>18,388,600</b>	<b>30,285,500</b>	<b>26,803,800</b>	<b>5,455,260,140</b>
	<b>TOTAL PROJECT US\$ @ 9.115</b>		<b>8,160,000</b>	<b>103,530,000</b>	<b>760,000</b>	<b>241,190,000</b>	<b>100,120,000</b>	<b>11,320,000</b>	<b>97,460,000</b>	<b>27,130,000</b>	<b>540,000</b>	<b>2,20,00</b>	<b>3,320,000</b>	<b>2,940,000</b>	<b>598,490,000</b>