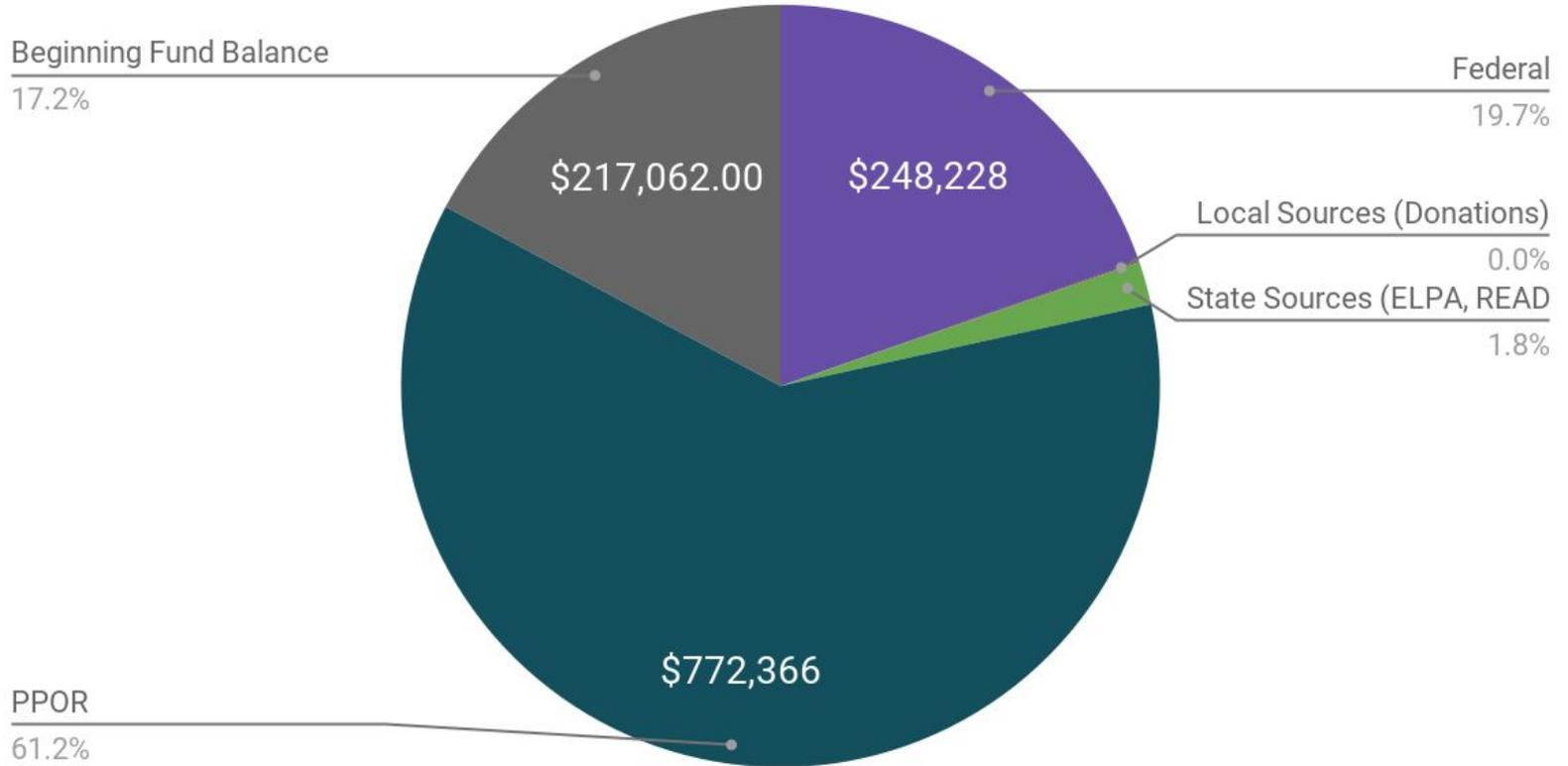


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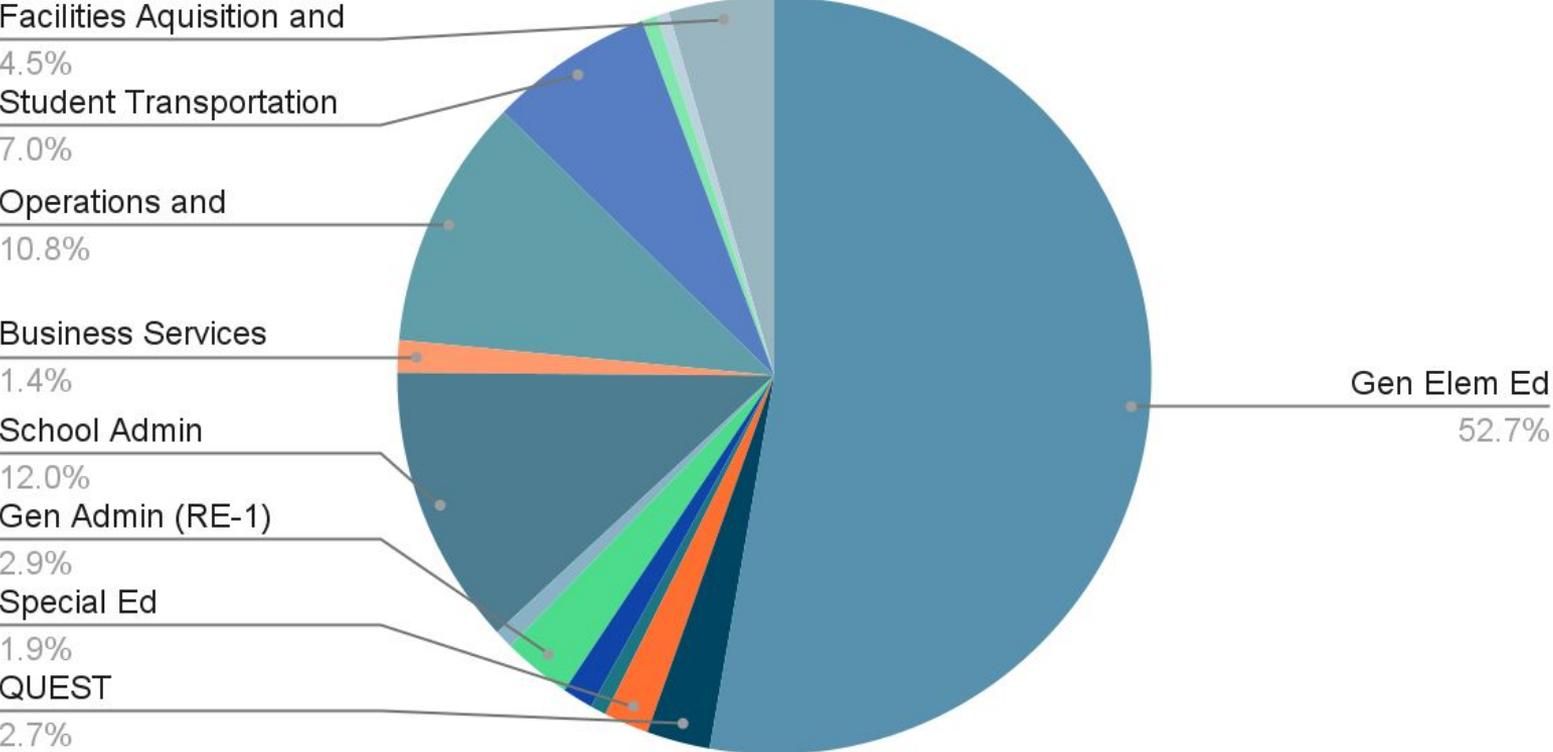
FY 21-22
Approved
Final Budget

FUND 115 - BRCS FY2122 Revenue Proposed Final Budget - \$1,261,350



FUND 115 - BRCS FY2021 Proposed Final Budget - \$993,384

Expenses



Fund 115

General Fund

Beginning Fund Balance: \$ 217,062

Revenue: \$ 994,288

Expenses: \$ 993,384

Ending Fund Balance: \$ 217,966

Fund 432

Capital Construction

Beginning Fund Balance: \$ 0.00

Revenue: \$25,047

Expenses: \$ 25,047

Ending Fund Balance: \$0.00

Fund 740

Student Activity Funds

Beginning Fund Balance: \$ 7,475

Revenues: \$15,500 (Library, Kiwanis)

Expenses: \$19,000

Ending Fund Balance: \$ 3,975*

*Budget and Resolution to spend down reserves approved 12/08/2021.