

**OCADA 2020 Economic Impact Report  
City of Rancho Santa Margarita**

<b>City Impact</b>	
<b>SALES</b>	
New Vehicle Sales	\$200,679,600
Used Vehicle Sales	\$67,198,950
Service & Parts Dept. Sales	\$35,941,800
Other Departments	\$12,766,500
<b>Total Dollar Sales</b>	<b>\$316,586,850</b>
Total New Units	4,992
Total Used Units	2,274
<b>Total Vehicles Sold</b>	<b>7,266</b>
<b>EMPLOYEES</b>	
Total Full Time Employees	303
Total Part Time Employees	12
<b>Total Employees</b>	<b>315</b>
Total Wages	\$19,824,120
% Providing Health for Employee and Dependents	91%
<b>Total Wages/Personnel Benefits</b>	<b>\$19,824,120</b>
<b>EXPENSES</b>	
Advertising	\$3,167,100
Products and Services From California Businesses	\$5,869,440
<b>Total Expense</b>	<b>\$9,036,540</b>
<b>TAXES</b>	
Total State Payroll Taxes	\$1,170,000
Total Federal Payroll Taxes	\$5,267,310
<b>Total Employee Taxes</b>	<b>\$6,437,310</b>
<b>Sales Tax Collected</b>	<b>\$18,659,796</b>
Property Taxes	\$475,860
<b>Total Taxes (paid or collected)</b>	<b>\$19,135,656</b>
<b>Total Tax Revenue Generated by Dealerships</b>	<b>\$25,572,966</b>
<b>Total Tax Revenue to City</b>	<b>\$2,407,716</b>
<b>OTHER FEES</b>	
State and Local Business taxes and fees	\$193,536
<b>Charitable Contributions</b>	<b>\$168,630</b>
<b>Total # of Dealerships in City:</b>	<b>3</b>

This Economic Impact Report was developed utilizing statistics from the National Automobile Dealers Association and California New Car Dealers Association and is based on the average dealership in Orange County and not specifically the dealers in a city or district