

**OCADA 2025 Economic Impact Report  
City of San Juan Capistrano**

<b>City Impact</b>	
<b>SALES</b>	
New Vehicle Sales	\$462,075,906
Used Vehicle Sales	\$180,685,506
Service & Parts Dept. Sales	\$92,682,930
Other Departments	\$32,466,384
<b>Total Dollar Sales</b>	<b>\$767,910,726</b>
Total New Units	9,162
Total Used Units	4,386
<b>Total Vehicles Sold</b>	<b>13,548</b>
<b>EMPLOYEES</b>	
Total Full Time Employees	564
Total Part Time Employees	18
<b>Total Employees</b>	<b>582</b>
Total Wages	\$57,989,268
100% Providing Health for Employee and Dependents	\$5,331,054
<b>Total Wages &amp; Benefits</b>	<b>\$63,320,322</b>
<b>EXPENSES</b>	
Advertising	\$6,496,092
Products and Services From California Businesses	\$14,582,622
<b>Total Expense</b>	<b>\$21,078,714</b>
<b>TAXES</b>	
Total State Payroll Taxes	\$3,487,188
Total Federal Payroll Taxes	\$15,255,354
<b>Total Employee Taxes</b>	<b>\$18,742,542</b>
<b>Sales Tax Collected</b>	<b>\$44,042,580</b>
Property Taxes	\$1,074,588
<b>Total Taxes (paid or collected)</b>	<b>\$45,117,168</b>
<b>Total Tax Revenue Generated by Dealerships</b>	<b>\$63,859,710</b>
<b>Total Tax Revenue to City</b>	<b>\$5,682,914</b>
<b>OTHER FEES</b>	
State and Local Business taxes and fees	\$428,034
<b>Charitable Contributions</b>	<b>\$359,376</b>
<b>Total # of Dealerships in City:</b>	<b>6</b>

This Economic Impact Report was developed utilizing statistics from the National Automobile Dealers Association and California New Car Dealers Association and is based on the average dealership in Orange County and not specifically the dealers in a city or district