

Marshall Mustang Organization

Virtual Board Meeting

September 12, 2023

9:03 Call to order: Kelly Melancon

In attendance: Shana Kinnerup, Kelly Melancon, Joy Wood, Christina Riehl, Krista Dwyer, Kelly Schmitz, JC Soman, Alison Murphy, Vanessa Neville, Allyson Pehau, Anne Arendson, Tammy Gaudreau, Jan Coppola; Leilani Bautista; Robyn Ise

9:04 - Approval of June Minutes – Kelly motions to approve the edited minutes, Christa seconds. Pass

9:04 – President’s Report

- Tonight is 6th grade back to school night. 7/8 grades Thursday night
- Board members: Krista Dwyer, EVP; Kelly Schmitz, PE uniforms; Joy Wood, Communications; JC Soman, Departmental Funding; Christina Riehl, Deposits; Alison Murphy, auditor; Jan Coppola, 6th grade camp; Anne Arendsen, number cruncher 😊
- Budget review and approval, presented current budget
 - Special ED did receive additional funding this year
 - Most all other line items are flat from prior year
 - Discussed at length all departmental funding items. Of interest were Art, Theater, and automatic approval of overspending under \$200
 - Reserves are very healthy
 - Shana K motions to approve, Allison M seconds. All in favor/passed
- Scholarship for students at need; there is a process in place for counselors to discreetly identify and recommend no cost for students (uniforms, parties, camp, etc), and work with MMO President

9:50 – Departmental Funding- JC- no itemized review as items were discussed during the Presidents Report

9:55- PE Sales, Kelly S- Supplier issues caused some delay, added shorter shorts styles. Still finalizing all sales numbers. Estimating increased numbers from last year.

9:58 – Pledge Drive, Krista- \$18,476 collected to date, includes some company match. 28% of goal. Targeted communication with pictures to be posted to social media.

10:04 – Treasurers Report, Vanessa- detailed reports to come in next meeting

10:05 – Hospitality, Julianne Super- not present. BTS night is first event of the year

10:05 – Corporate Sponsor, Zil Eiler- not present.

10:05 – Social Media, Joy Wood- took over the website and social media accounts during the summer, and has done some site cleanup. Requesting to add approved meeting minutes, Kelly to provide. Website to be updated with new board minutes

10:11 – Open Discussion

Adjournment of Marshall Middle School MMO Executive Board Meeting at

10:13 am

Next meeting October 10, 9am

Marshall Middle School MMO, Recording Secretary, Shana Kinnerup