## **Marshall Mustang Organization**

## **Virtual Board Meeting**

### March 11, 2025

**In attendance:** Krista Dwyer, Alison Murphy, Katie Rich, Joy Wood, Stephen Olds, Kelly Schmitz, Christina Riehl, Vanessa Neville, JC Solman, Suresh Menon, Julianne Super, Anne Arendson

10:03am - Call to Order: Krista Dwyer

10:02 - Approval of February 2025 and November 2024

- Don't have quorum to approve the minutes. Krista will do an executive meeting to approve the minutes

#### 10:03 - Principal's Report: Steve Olds

- Getting budget approved tomorrow.
- Site funds are similar to last year. no significant cuts due to early retirement program. Budget similar to last year
- 2025-2025, Staffing: didn't lose any positions but librarian. Librarian is retiring and we will now have a halftime librarian with DePortola. Won't be able to have the library open after school or at lunch.
- MMS will have 10 vacancies next year.
- Question from Christina: can MMO cover the librarian? We would need to review this more closely on what MMO can cover. Timeline is a little behind so we may be able to do for 2026-2027 year (delayed by 2 months). Krista said that this is very labor intensive (payroll, accounting, Alison District paperwork, also might be a 2-year commitment).
- Olds could be a way to reallocate our budget to school supplies to allow MMS to cover the additional time for the librarian staffing role. Krista and budget team will review once Mr. Olds gets the calculation of the librarian role.

#### 10:17- Board Report: Krista Dwyer

- Looking for volunteers for new positions
- Social Media advertising to gain more interest (including elementary school)
- Last meeting will be in May (budget meeting) and elections will be in April
- Confirmed: Katie Rich (pledge drive), Vanessa Neville (Treasurer), Alison Murphy (secretary)

 Mr. Olds: Mary Corbett reached out. There are board seats open on the SR Cluster group

#### 10:20 - Pledge Drive Update - Katie Rich

- 50%
- Upcoming restaurant night, Surfside

#### 10:22 - 8th Grade Promotion Party

- 5/16, confirmed
- Glow themed, Mr. D and basketball truck
- Possible food tacos, quesadillas, churros
- Coach George will give us the same items as last year
- Dance floor...nice to have but might not be able to afford.
- Ticket sales starting the week after spring break (packages will be available)
- Promotion: Booked photographer (Vanessa Neville)
- Promotion: Christina Riehl doing leis
- Send call for volunteers message to Mr. Olds and he can send to 8th grade families

#### 10:29 - Treasurer's Report: Vanessa Neville

- Vanessa behind on checks but has a stack for Krista. Connect to sign and get delivered to school by Friday.
- Choir, please note a subaccount for Choir (money that has been received by MMO and designated for them from their donations)

#### 10:32 - Departmental Funding - JC Soman

- PE purchased 12 wheeled pickleball nets (\$2198)
- Crossed 50% of budget (good news, teachers are buying what they need)
- Gave update of spending by department

#### 10:34 - Overall Budget Updates - Krista Dwyer

- Lunch time intramural sports. Steve confirmed that we don't have this anymore and could be removed from budget if needed
- Budget for assemblies (seems over budgeted. Vanessa will look into how that happened and what is needed). We haven't done the Mike Power Black Belt Training this year. Mr. Olds will check with PE

#### 10:37 - Hospitality, Julianne Super

- Week of May 5, Teacher Appreciation Week (mexican luncheon, massages, coffee and smoothies, beverage day with MMS tumblers, charcuterie to go)
- Mr. Olds thanked Julianne and MMO for another thoughtful week

#### 10:39 - Social Media - Joy Wood

- ES FB pages...welcoming 5th grade students to MMS and lots of new followers from that
- Posting for open board descriptions
- Post on some of the other important things that the MMO budget pays for
- Big shoes to fill with Joy off socials for one year. She will be back the following year!

#### 10:42 - Open Discussion

- Suresh 5th grade buses. Invite the parents to the middle school...over 100 showed up!
- Suresh Suggested a "meet up" for incoming MMS parents for meet up and connection around July 27. Sending a one-pager for consideration. No expense on the MMO

10:56 - Adjourn

# Adjournment of Marshall Middle School MMO Executive Board Meeting at 10:56am

**Next meeting April 8, 2025** 

Marshall Middle School MMO, Recording Secretary, Alison Murphy