

**Brady Township  
2020-2021  
Income Budget**

Account	2020-2021 Income Budget
Administrations Fees	\$17,200.00
Building Permits	\$4,000.00
Cemetery Income	\$1,000.00
Del Prop Taxes	\$4,100.00
Election Income	\$1,500.00
Franchise Fee	\$450.00
Hall/Utility Assist	\$8,000.00
Insurance Income	\$1,000.00
Miscellaneous	\$100.00
State Rev. Sharing	\$168,000.00
Twp Prop Taxes	\$45,000.00
Trailer Taxes	\$700.00
Zoning Income	\$300.00
Reimb/Sum Tax Col	\$3,000.00
Road Exp Reimb	\$4,000.00
Pers Prop Reimb	\$1,500.00
Transfer-in (101-000-941)	\$38,150.00
<b>TOTAL</b>	<b>\$298,000.00</b>
<b>GENERAL FUND</b>	<b>March 31,2020</b>
General Fund Checking Balance	\$104,293.79
Transfer to Budget	<u>-\$38,150.00</u>
Sub Total	\$66,143.79
CD #1 State Bank	\$87,714.33
#2	\$8,623.11
CD #1 United Financial CU	\$39,974.24
#2	\$102,818.62
Savings United Financial CU	\$25.00
<b>TOTAL</b>	<b>\$305,299.09</b>

**Brady Township  
2020-2021  
Expense Budget**

Account #	Account Title	2020-2021 Expense Budget
101-257	Assessor	\$18,500.00
101-266	Attorney	\$2,000.00
101-202	Auditor	\$3,000.00
101-247	Board of Review	\$3,000.00
101-371	Building	\$6,000.00
101-000-970	Capital Outlay (Fixed Assets)	
101-276	Cemetery	\$14,000.00
101-215	Clerk	\$15,000.00
101-000-705	Deputy	\$500.00
101-445	Drain-at-Large	\$6,300.00
101-804	Dues	\$1,400.00
101-262	Elections	\$4,200.00
101-265	Hall	\$32,000.00
101-601	Health Clinic	\$500.00
101-865	Insurance	\$8,500.00
101-230/101-228	Medicare/Social Security	\$6,000.00
101-860	Mileage	\$500.00
101-955	Misc. Expense	\$800.00
101-727	Office Supplies	\$2,000.00
101-901	Print/Publish/Postage	\$5,500.00
101-721	Planning	\$2,000.00
101-449	Roads	\$125,000.00
101-171	Supervisor	\$12,800.00
	Tax Adjustment	\$500.00
101-850	Telephone	\$2,000.00
101-960	Training/Education	\$500.00
101-253	Treasurer	\$15,000.00
101-103	Trustees	\$4,500.00
101-521	Waste Management	\$500.00
101-722	Zoning	\$3,500.00
	Surplus Fund	\$2,000.00
	TOTALS	\$298,000.00