•	ended Spend - Robertswood Schoo	ol 2019/20					
Provision/ Intervention	Description	Cost	Intended impact	Measure IMPACT			
EYFS and KS1 intervention	 Additional 1-2-1 support in Reception Children supported in English and Maths lessons and additional reading and catch- up phonics at year 2. 	£9,000 £0 x3 pms	Children develop good characteristics of effective learning Children move at least three levels in their book band across the year (one per term) Children make increased rates of progress from last year's writing and maths. Improved Statutory spelling scores				
KS2 intervention	 Children supported in reading, writing, grammar and Maths lessons in year 3, 4, 5 and 6. Children supported in aspects of their personal improvement plans e.g. in assembly time 	£38,000	Children make increased rates of progress from last year in their reading, writing, grammar and maths. (Y3 2019 -75%, 75% and 50% making expected progress in 18/19) (Y4, 33, 0, 66) (Y5 - 100, 33, 66) (Y6-25,25,50)	Are children happy coming to school? Roll into 2020/21 Do children acquire skills and knowledge to hold their own in class? Roll into 2020/21			
Improving attendance	 Increase the frequency of communication on unknown absence 	£1,000	Decrease in persistent absence rate for children disadvantaged (38.3% in 18/19)	Individual success criteria on associated with individual improvement plans are successful			
Ensure children participate in educational visits to enhance their learning experiences.	• All children in receipt of grant is able to attend trip including residential cost is funded, including additional staff.	£4,715	Greater engagement with learning. Improved subject knowledge and life skills. Enriching every child's learning experience and ensuring every child feels a valued member of	100% progress with interim review of targets Whole school PP progress illustrates			
			the school community. Quality writing during topic work showing progression on prior attainment.	3+	Reading 70%	Writing 70%	Maths 73%
Mentoring work	 To provide mentoring work for vulnerable children via on- going sessions and dedicated weekly sessions. 	£7000	To provide children with strategies, skills and knowledge in order to engage with school	Feb 20 4+ Feb 20	61% 25% 33%	55% 25% 31%	82% 30% 30%
Skills builder	 To provide opportunities for children to develop skills that enhance their foundations for success and allows them to use knowledge skilfully. 	£0 in the first year	Children have a range of skills to use knowledge skilfully				
Well-being award	 To develop and enhance procedures and protocols associated with well-being 	£1000	Award is awarded and procedures and protocols are in place and understood by all.				