

**Boosting Companies Growth** 

Creating more Value for our Customers

## Project Delivery struggles

**BTC** enables firms to drive **business growth** by transforming project delivery into a **strategic advantage.** 

By focusing on value-driven solutions **aligned** with your firm's **Strategic Objectives**, BTC helps turn your Project Management Office (PMO) into a powerful engine for measurable **ROI** and **long-term success**.

BTC LISTENS to our client's team, builds a consensus of the problem / solution, develops a PMO Charter & Improvement Plan to implement for immediate & long-term results.

#### How often do you hear?

- Our projects are ALWAYS finishing late, overbudget and / or missing expectations!
- We're constantly fighting over Project Resources!
- Our team has too much work!
- Our Project Priorities change frequently & often beyond our control!







#### Governance

Develop Governance
Review Board to Review /
Approve / Schedule all
projects; Remediate all
Resource & Risk issues;
Standardize Project Value
Measurements



#### **Integration & Alignment**

Assist selecting balanced
Project Mix aligned with
Firm's Strategies; Resource
Portfolio will provide 30d,
60d & 90d visibility; Develop
KPIs for PMO, Executives &
Project Team



#### **Processes**

Develop Project Intake,
Prioritization Model, Force
Rankings; Incorporate
Critical Chain & Buffer Burn
Rates to improve Close Out
Rates & reduce PMO Data
overhead



#### **PMO Assessment**

Initial: identify current state & gaps in Project Delivery; Annual: identify progress & remain aligned with Company & Industry Best Practices



#### **People**

Implement ongoing Training for Project personnel including PM skills, Task Estimates & identifying Project Acceleration & Threats; Offer PMO Mentors

## Project Delivery struggles

**Fully Aligned & Integrated PMOs** can yield **30%** of your Portfolio Budget in **Savings / Improved Value** via:

- Elimination of Project Overruns
- Improved Portfolio Visibility
- New Additional Project Completions
- Identify Projects to cancel sooner

PMO Type	Avg Budget per Project	# of Projects per Yr	PMO Age
Low Performer	\$500K	50	3 yrs
High Performer	\$400K	85	6 yrs



2023 Survey by Project Management Solutions

# Services & Industry Experience



**Strategic**: Assess Project Delivery environment, Develop PMO Charter & Improvement Plan and implement

**Tactical**: Develop, train & Deploy targeted PMO related services

**Operational:** provide fractional PMO / OPS services, train new or replacement personnel for multiple PMO roles

#### **Industries**

- Financial Services
- Private / Consumer Banking
- Manufacturing
- Industrial Maintenance
- Insurance / Re-Insurance
- Technology / IT
- Private Equity



Experience our 1hr tailored workshop on how PMOs can help you!





## Grow your Business with BTC

#### Your **Success** is our success!

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