

	2020	2021	2022	2023	2024
<b>Common Area Maintenance</b>	\$8,624	\$7,392	\$13,236	\$10,391	\$13,008
<b>Holiday Decorations</b>	\$473	\$1,034	\$302	\$173	\$1,342
<b>Electricity</b>	\$621	\$635	\$624	\$656	\$629
<b>Water</b>	\$1,545	\$1,920	\$2,322	\$2,362	\$2,428
<b>Subtotal</b>	\$11,985	\$11,752	\$16,484	\$13,582	\$17,407
<b>Printing</b>	\$22	\$180	\$201	\$28	\$76
<b>Postage</b>	\$308	\$340	\$473	\$394	\$398
<b>Technology</b>	\$464	\$403	\$253	\$314	\$341
<b>Office Supplies</b>	\$216	\$73	\$27	\$85	\$94
<b>Subtotal</b>	\$1,010	\$996	\$954	\$821	\$909
<b>Legal, State, Local Fees</b>		\$139		\$21	
<b>Tax Preparation</b>	\$340	\$390	\$475	\$455	\$483
<b>Insurance</b>	\$1,656	\$1,708	\$1,821	\$1,936	\$2,192
<b>Memorials</b>			\$75	\$25	
<b>Bank Charges</b>	\$19	\$16			\$14
<b>Subtotal</b>	\$2,015	\$2,253	\$2,371	\$2,437	\$2,689
<b>Social Programs Subtotal</b>	\$1,670	\$1,557	\$1,706	\$1,714	\$1,564
<b>Total Expenses</b>	\$16,680	\$16,558	\$21,515	\$18,554	\$22,571
<b>HOA Dues</b>	\$16,720	\$18,129	\$18,690	\$19,580	\$20,470
<b>Budget for Projects in Next Year</b>	\$2,429	\$2,469	\$4,040	\$5,070	\$4,933
<b>Reserve Fund</b>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>Emergency Fund</b>				\$789	\$789

2025		
Budget	Spent YTD	Balance
\$14,425	-\$7,829	\$6,596
\$300	\$0	\$300
\$750	-\$279	\$471
\$2,500	-\$541	\$1,959
\$17,975	-\$8,649	\$9,326
\$200	-\$48	\$152
\$435	-\$146	\$289
\$687	-\$186	\$501
\$100	\$0	\$100
\$1,422	-\$380	\$1,042
	-\$10	-\$10
\$50	-\$27	\$23
\$2,200	-\$1,988	\$212
	\$0	\$0
\$84	-\$64	\$20
\$2,334	-\$2,089	\$245
\$2,475	-\$506	\$1,965
<b>\$24,206</b>	<b>-\$11,624</b>	<b>\$12,582</b>
\$21,360		
\$2,846		
\$5,000		
\$789		