

# Economic Impact: \$359 Million

## Personnel

Active Duty Military	3,196
Non-Extended Active Duty	0
ANG/Reserve	0
<b>Total Military</b>	<b>3,196</b>
Appropriated Fund Civilians	684
Non-Appropriated Fund Civilians	186
Base Exchange	60
Branch Banks/Credit Union	26
Contract Civilians (not elsewhere included)	139
Other Civilians (not elsewhere included)	0
<b>Total Civilians</b>	<b>1,095</b>
<b>Total Dependents</b>	<b>6,331</b>
<b>Total Personnel</b>	<b>10,622</b>

## Military Pay

Active Duty Military	\$191,341,005
Non-Extended Active Duty	\$0
ANG/Reserve	\$0
<b>Total Military Pay</b>	<b>\$191,341,005</b>

## Civilian Pay

Appropriated Fund	\$34,207,504
Non-Appropriated Fund	\$3,052,720
Base Exchange	\$1,236,134
Contract Civilian (not elsewhere included)	\$5,584,511
Branch Banks/Credit Union	\$751,832
<b>Total Civilian Pay</b>	<b>\$44,832,701</b>

## Job Creation

Total Number of Jobs Created	4,291
Average Annual Salary*	\$40,181
*Bureau of Labor Statistics, Rapid City, SD	
<b>Estimated Annual Dollar Value of Jobs Created</b>	<b>\$64,329,781</b>

## Local Contract Expenditures

Non-Appropriated	\$297,719
O&M Construction Program	\$14,974,159
Service Contracts	\$20,815,904
Hospital	\$54,325
Commissary	\$6,585
Base Exchange	\$10,000
Health/CAMPUS	\$14,959,446
Impact Aide/Tuition Assistance	\$789,076
AFFSC	\$158,726
Other Materials, Equip & Supplies (not elsewhere included)	\$6,936,060
<b>Total Expenditures</b>	<b>\$58,971,998</b>

## Economic Impact

Total Payroll	\$236,173,707
Contract Expenditures	\$58,971,998
Value of Job Creation	\$64,329,781
<b>Total Economic Impact</b>	<b>\$359,475,786</b>



Information provided by the 28th Comptroller Squadron  
Current as of September 30, 2017