| Month | Events | Arppx Expense | Actual Expendature | Income | | | 2023-24 Goals | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **July** | Band Camp/BBQ | $200 | | | | | Website Revamp | Owner: Tiffany/Mr. Austin | | | |
| | | | | | | | New Trailer Fund/Purchase | | Owner: Erin/Mr. Austin | | |
| **August** | | | | | | | PR/ Connection to Local Businesses through sponso | | | Owner Needed | |
| 8/25 | Football v Placer | | | | | | Sell old equipment | | | Owner Needed | |
| | Order Guard Show Uniforms | $1,000 | | | | | Wrap Golf Cart | | | Abbotts/ Mr. Austin | |
| | Order Guard Football Uniforms | $1,000 | | | | | New Instrument F | (Long term) | | Treas./Mr.A | |
| | Order Show Prop Vynls | (VAPA)500 | | | | | Travel Fund | (Long Term) | | Treas./Mr.A | |
| | Order Marching Shoes/ Guard Shoes | | | | | | | | | | |
| | Order Show Flags | $500 | | | | | | | | | |
| 8/25 | Snap Raise Fundraiser | | | | | | **New This Season** | | | | |
| | Staff Check #1 | $2,000 | | | | | Pay to Play: $100 Donation or Volunteer | | | Treasurer + Owner Needed | |
| | Transportation (Busses) | (VAPA) | | | | | What can parents sign up for? How Many? | | | | |
| | Order any prop Materials | $500 | | | | | -Chuck Wagon Help/ Servers | | | | |
| | Pay Fall Show invoice | (VAPA)$1325 | | | | | -Show Day Volunteers | | | | |
| | Tiger Band and Guard Pop Up | ( ) | | | | | -Trailer Driver | | | | |
| | Show Shirt Design and Purchase | $1,000 | | | | | -Uniform Help | | | | |
| | New Logo Band Shirts | ( ) | | | | | -Football Game Volunteers | | | | |
| | Chipotle Dine and Donate | | | $44.22 | | | -Ice Donations | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | **TO DO:** | |
| **September** | | | | | | | | | | Website Document | |
| 9/1 | Football v Laguna Creek | | | | | | | | | | |
| 9/2 | Super Saturday Rehearsal #1 | $50 | | | | | | | | | |
| 9/15 | Football v Antelope | | | | | | | | | Add Dine and Donates | |
| 9/22 | Football v Yuba City | | | | | | | | | | |
| | Penske Orders x4 | $1,000 | | | | | | | | | |
| 9/26 | Staff Check #2 | $2,000 | | | | | | | | | |
| **October** | | | | | | | | | | | |
| 10/7 | Super Saturday Rehearsal #2 | $50 | | | | | | | | | |
| 10/14 | Show #1- Franklin | | | | | | | | | | |
| 10/20 | Football v Inderkum | | | | | | | | | | |
| 10/21 | Super Saturday Rehearsal #3 | | | | | | | | | | |
| 10/28 | Show #2- Oakmont | | | | | | | | | | |
| | 2024 Spagetti Feed Prep | | | | | | | | | | |
| 10/26 | Staff Check #3 | $2,000 | | | | | | | | | |
| **November** | | | | | | | | | | | |
| 11/4 | Show #3- Lodi | | | | | | | | | | |
| (TBD) | MS/ELEM Recruitment (TBD) | (VAPA) | | | | | | | | | |
| | Senior Table/Gift Planning | $200 | | | | | | | | | |
| 11/16 | Friends and Family Night | | | | | | | | | | |
| 11/18 | Show #4- Lincoln Champs | | | | | | | | | | |
| 11/26 | Staff Check #4 | $2,000 | | | | | | | | | |
| 11/30 | Winter Ensembles Meeting | | | | | | | | | | |
| | | | | | | | | | | | |
| **December** | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Winter Concert/ Fundraising Prep | | | | | | | | | | |
| 12/9 | Sacramento Santa Parade (TBD) | | | | | | | | | | |
| 12/13 | Winter Concert | | | | | | | | | | |
| | | | | | | | | | | | |
| | **Total** | 12,000 | | | | | | | | | |