

**Roseville High School Music Department**  
**Spring 2024 Director Updates:**  
January 17th, 2024

**January Expenditures:**

Winter Staff Checks (Feb pay period): \$2,899 (Winter Budget)  
Uniform Cleaning (\$315) (From student donations)  
Woodcreek Jazz Festival: \$350 (Spring Band Budget)  
Guard Rifles: \$353 (Winter Budget)

**Income to look forward to:**

-Dine and Donate- 1/22  
-Band/Winter Ensembles Sock Fundraiser- Feb  
-Middle School Concert- 3/1 (Up to 110 kids attending!)

**Winter Ensembles Updates:**

Contracts have been received from all students. We have received about \$4500 in fees (both online and check/ cash). Some fees were just received so this is an estimate.

Guard Props, Entry fees have been paid for through this budget. Any reimbursements will be going through this budget as well. The remaining materials list will be purchased this week after cash and checks have been deposited.

**Winter Guard** will be performing at James Logan HS this Saturday. We have 10 guard members so there will be space on the bus for chuck wagon items and parents. I would like for us to do a simple dinner for this Saturday (Cold cut Sandwiches?). My suggestion moving forward is that we split the remaining competitions and collaborate for the senior table.

**Winter Trailer Volunteers:**

We are in need of Trailer drivers for our competitions starting on Feb 24th. These competitions are far out so we will be reimbursing for gas. OHS boosters will be covering the cost of their drivers. It's about \$150 dollars for gas driving to the furthest competition (San Jose) so we will budget that amount for each show.

**Jan 27th Super Saturday-** Trailer Driver needed for Jan 27th saturday rehearsal @ Oakmont. We will be rehearsing at OHS because we have limited facilities that day. We would like to load on Friday the 26th. Rehearsal starts at 8 and ends at 5. Those going to CASABA will have enough time to get to CASABA.

