

Upper Clark Fork River Basin Aquatic and Terrestrial Resources Restoration Plans

Updated January 2024



Upper Clark Fork River Basin Aquatic and Terrestrial Resources Restoration Plans

PREPARED BY:

**STATE OF MONTANA
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JANUARY 2024

As the Trustee, I hereby approve the 2024 Update to the Upper Clark Fork River Basin Aquatic and Terrestrial Resources Restoration Plans.


Governor Greg Gianforte

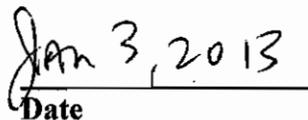
1/29/24
Date

Amendment to the 2012 Final Interim UCFRB Restoration Process Plan

“The TRC recommends that Section 7.2 of *2012 Final Interim UCFRB Restoration Process Plan* be amended to provide for a \$4 million allocation from the interest earnings of the UCFRB Restoration Fund to a separate account, in the nature of an annuity, earmarked for the long-term funding of CFWEP for at least the next 10 years, beginning in fiscal year 2014, and for no longer than 20 years. This interest allocation would be allocated in \$2 million increments over two years and be split between three resource funding categories in the same proportions as specified for CFWEP funding in the *2012 Process Plan*. This education account would accrue interest.”

I hereby approve of the above recommendation as an amendment to the *2012 Final Interim UCFRB Restoration Process Plan*.


Governor Brian Schweitzer


Date

Signing Statement

With my signing of the final Butte Area One Restoration Plan and the Final Aquatic and Terrestrial Resources Restoration Plans I have one direction to the NRD staff in my role as the Trustee. I direct staff to investigate and analyze the costs and benefits of acquiring Silver Lake to be used for in stream flow in the area versus other potential sources for in stream flow. I believe this analysis needs to be done in order to make wise decisions in the future as the restoration efforts continue to reverse the damage done and restore the area for future generations of Montanans.

DATED: 3 January 2013


Brian Schweitzer, Governor

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Abbreviations

| | |
|---------|--------------------------------------------------|
| ARCO/BP | Atlantic Richfield Company/British Petroleum |
| BLM | Bureau of Land Management |
| CFR | Clark Fork River |
| cfs | cubic feet per second |
| DEQ | Department of Environmental Quality |
| DNRC | Department of Natural Resources and Conservation |
| FWP | Fish, Wildlife and Parks |
| GIS | Geographic Information Systems |
| NRD | Natural Resource Damages |
| NRDP | Natural Resource Damage Program |
| NWI | National Wetlands Inventory |
| RMEF | Rocky Mountain Elk Foundation |
| SBC | Silver Bow Creek |
| TBD | To Be Determined |
| TRC | Trustee Restoration Council |
| TU | Trout Unlimited |
| UCF | Upper Clark Fork |
| UCFRB | Upper Clark Fork River Basin |
| UM | University of Montana |
| USFS | United States Forest Service |
| WMA | Wildlife Management Area |
| WRC | Watershed Restoration Coalition |
| WWTP | Waste Water Treatment Plant |

SECTION 1. INTRODUCTION

1.1 Purpose and Scope of this Document

This *Upper Clark Fork River Basin Aquatic and Terrestrial Resources Restoration Plans (Restoration Plans)* document describes the State of Montana's proposed restoration actions for aquatic and terrestrial resources of the Upper Clark Fork River Basin. It is based on the natural resource damage provisions in state and federal superfund law and on the plan development process set forth in the *2012 Final Upper Clark Fork River Basin Interim Restoration Process Plan (2012 Process Plan)* approved by the Trustee in May 2012. It is organized as follows:

- This introductory Section 1 describes the purpose and scope of this document.
- Section 2 provides background on the previous restoration planning efforts that led to the development of this Plan and on available restoration funding.
- Section 3 describes the restoration alternatives analysis and actions the State proposes for restoration of aquatic resources in the UCFRB.
- Section 4 describes the restoration alternatives analysis and actions the State proposes for restoration of terrestrial resources in the UCFRB.
- Section 5 describes the actions the State proposes for enhancement of recreational services in the UCFRB.
- Section 6 summarizes all proposed actions and describes how actions are to be implemented.

The State of Montana Natural Resource Damage Program (NRDP) developed these plans in consultation with fish and wildlife biologists from the Montana Department of Fish, Wildlife and Parks (FWP). Draft versions of these plans were the subject of a 30-day public comment period that ended on Friday, October 26, 2012.¹ The Governor made the final decision on these plans in December of 2012, following consideration of input from the public, the NRDP, the UCFRB Remediation and Restoration Advisory Council, and the Trustee Restoration Council. Further information on the role of each of these entities in the restoration planning development, review and approval process is provided in the *2012 Process Plan*. Any substantive change to any of these plans would be subject to the same review and public comments steps prior to a final decision by the Governor.

¹ The public comments received and State's responses to them are covered in the *Final Response to Public Comment on the Draft UCFRB Aquatic and Terrestrial Resources Restoration Plans*, prepared by the NRDP, dated December 2012. This response document and this final restoration document are available on the NRDP website at: <https://dojmt.gov/lands/upper-clark-fork-river-basin/>

In 2015, the NRDP, in consultation with FWP, updated and revised the 2012 *Restoration Plans*. As part of the 2015 Update to the 2012 *Restoration Plans*, the NRDP solicited from the public, including governmental entities, revisions to the 2012 *Restoration Plans* and restoration action concepts. Revisions to the 2012 *Restoration Plans* were considered in the Response to Comments dated April 12, 2015. These projects and revisions were summarized in the Draft 2016 Update to the 2012 *Restoration Plans*. The NRDP released the Draft 2016 Update to the 2012 *Restoration Plans* for a 32-day public comment period and provided opportunities for additional public comment at the Upper Clark Fork River Basin Advisory Council meeting on April 22, 2015, and at the Governor's Trustee Restoration Council meeting on May 13, 2015. Based on the public comment received, the NRDP prepared a Final 2016 Update to the 2012 *Restoration Plans*. This Final 2016 Update was recommended by the Upper Clark Fork River Basin Advisory Council at their October 21, 2015, meeting, and the Governor's Trustee Restoration Council at their November 10, 2015, meeting. The Governor approved this Final 2016 Update on January 29, 2016.

In 2018, the NRDP in consultation with FWP updated and revised the 2016 *Restoration Plans*. As part of the 2018 Update to the 2016 *Restoration Plans*, the NRDP solicited from the public, including governmental entities, revisions to the 2016 *Restoration Plans* and restoration action concepts. Revisions to the 2016 *Restoration Plans* were considered in the Response to Comments dated September 13, 2018. These projects and revisions were summarized in the Draft 2018 Update to the 2016 *Restoration Plans*. The NRDP released the Draft 2018 Update to the 2016 *Restoration Plans* for a 30-day public comment period and provided opportunities for additional public comment at the Upper Clark Fork River Basin Advisory Council meeting on November 14, 2018. Based on the public comment received, the NRDP prepared a Final 2018 Update to the 2016 *Restoration Plans*. This Final 2018 Update was recommended by the Upper Clark Fork River Basin Advisory Council meeting at their January 16, 2019, meeting, and the Governor's Trustee Restoration Council at their February 6, 2019, meeting. The Governor approved this Final 2018 Update in February 2019.

In 2023-2024, the NRDP in consultation with FWP, updated and revised the 2018 *Restoration Plans*. As part of the Update to the 2018 *Restoration Plans*, NRDP solicited from the public, including governmental entities, revisions to the 2018 *Restoration Plans* and restoration action concepts. Revisions to the 2018 *Restoration Plans* were considered in the Response to Comments dated May 3, 2023.

SECTION 2. BACKGROUND

2.1 Restoration Plan Development Steps

In 1983, the State of Montana (State) filed a lawsuit against the Atlantic Richfield Co. (ARCO) for injuries to the State's natural resources in the UCFRB, which extends from Butte to Milltown (Figure 1-1). The lawsuit was brought under federal and state Superfund laws and sought damages from ARCO. Decades of extensive mining and mineral processing by ARCO and its predecessors in the Butte and Anaconda areas released hazardous substances that injured natural resources and deprived Montanans of their use. In 1989, the Environmental Protection Agency (EPA) filed another lawsuit to establish ARCO's liability for remedial cleanup in the UCFRB.

The NRDP pursued the natural resource damage (NRD) litigation against ARCO on behalf of the State. The State settled this lawsuit through a series of settlement agreements completed in 1999, 2005, and 2008.² This document is specific to the expenditure of the UCFRB Restoration Fund, which was established with natural resource damages recovered in the State's partial settlement of its lawsuit in 1999. The consent decrees for the 2005 and 2008 settlement agreements, along with the restoration plans approved pursuant to those decrees, provide the framework for expenditures of natural resource damages obtained from those settlements, which are specific to the Milltown, Butte Area One, Clark Fork River, and Smelter Hill Upland injured areas.

The UCFRB Restoration Fund contains no Montana taxpayer funds, is administered by the Governor of Montana as trustee for natural resources of the State, and is established to restore, rehabilitate, replace, or acquire the equivalent of the injured natural resources of the UCFRB. From 2000 through 2010, the NRDP administered an annual restoration grants process funded largely by the interest earnings of the UCFRB Restoration Fund. In December 2011, the Governor approved a revised framework document for UCFRB Restoration Fund expenditures, the *Final UCFRB Long Range Priorities and Fund Allocation Plan*, hereafter referred to as the *2011 Long Range Guidance Plan*. That plan allocated the remaining balance of the UCFRB Restoration Fund into separate funds for groundwater, aquatic, and terrestrial resource restoration projects.

The *2011 Long Range Guidance Plan* also triggered the development of a restoration planning process for development of restoration plans specific to groundwater, aquatic, and terrestrial resources. In May 2012, the Governor approved a *final UCFRB Interim Restoration Process Plan (2012 Process Plan)* that set forth the process for development of these resource-specific restoration plans that dictate the expenditures of UCFRB Restoration Fund in the future.

In October 2012, the Governor approved groundwater restoration plans from Butte-Silver Bow and Anaconda Deer-Lodge city-county local governments pursuant to the procedures and requirements specified in the *2012 Process Plan*.³ These plans describe the counties' proposed

²These settlements are summarized on the NRDP's website at: <https://dojmt.gov/lands/>.

³The counties' final groundwater plans are available from the NRDP website at: <https://dojmt.gov/lands/butte-area-one/> (Butte Groundwater), <https://dojmt.gov/lands/anaconda/> (Anaconda Groundwater)

plans for expenditure of groundwater priority funds that were allocated via the *2011 Long Range Guidance Plan* for water system improvements in Butte (about \$30.1 million) and Anaconda (about \$10 million). The counties' draft versions of these plans were subject of public comment and consideration by the UCFRB Remediation and Restoration Advisory Council and the Trustee Restoration Council prior to the Governor's final approval decision.⁴

Similarly, the aquatic and terrestrial *Restoration Plans* are based on the procedures and requirements specified in the *2012 Process Plan*, as well as provisions in federal and state laws regarding restoration plans. Under the federal Superfund law, the natural resource trustees must complete a restoration plan and consider public input before natural resource damage settlement funds can be spent.⁵ The restoration plan needs to specify how funds will be spent and include an evaluation of restoration alternatives according to criteria specified in federal natural resource damage regulations.⁶ These plans cover proposed expenditures of the aquatic and terrestrial priority funds that were allocated via the *2011 Long Range Guidance Plan* for the restoration of aquatic and terrestrial resources and associated recreational services. Restoration projects funded in the future by the UCFRB Restoration Fund will be developed and implemented pursuant to the provisions of these final aquatic and terrestrial *Restoration Plans* and associated funding approved by the Governor.

2.2 Previous Analysis of Restoration Alternatives

The *Restoration Plans* rely on the State's previous restoration planning efforts that entailed analysis of restoration alternatives and helped form the basis for aquatic and terrestrial resource prioritization plans finalized in 2011. The following is a summary of those past alternatives analysis efforts.

In the State's 1995 *Restoration Determination Plan (RDP)*, the State analyzed restoration alternatives and selected a specific restoration and or replacement alternative for each of the nine injured resource areas covered under Montana v. ARCO, using the DOI legal criteria.⁷ The 1995 *RDP* provided part of the basis for the State's partial settlement with ARCO in 1999.

From 2003 to 2008, the State produced a restoration plan, and several revisions thereof, for the Milltown site, which was incorporated into a consent decree that addressed the terms and costs of cleaning up the Milltown Dam Reservoir area east of Missoula and restoring the Clark Fork and

⁴Public comments on these draft groundwater restoration plans and the State's responses to them are *Final Response to Public Comment on the Draft Groundwater Restoration Plans Prepared by Butte-Silver Bow and Anaconda-Deer Lodge City/County Government*, prepared by the NRDP, dated October 2012. This response document and this final restoration document are available on the NRDP website at: <https://dojmt.gov/wp-content/uploads/FinalRtoConGWplans2012.pdf>

⁵ 42 U.S.C. §9607 and §9611.

⁶ 43 CFR §§ 11.81 & 11.93.

⁷ *Restoration Determination Plan for the Upper Clark Fork River Basin*, prepared by the NRDP, with assistance from Rocky Mountain Consultants, Inc., dated October 1995.

Blackfoot Rivers at the site. The 2008 Milltown Restoration Plan⁸ included an analysis of restoration alternatives and selection of a preferred alternative that essentially revised the 1995 *RDP*'s restoration alternatives analysis for the Milltown site.

In 2007, the State produced restoration plans for the Butte Area One, Smelter Hill Uplands, and Clark Fork River sites that were incorporated into the 2008 Consent Decree, which finally settled *Montana v. ARCO*.⁹ These plans included an analysis of restoration alternatives and selection of a preferred alternative that essentially revised the 1995 *RDP*'s restoration alternatives analysis for these three sites. The State most recently updated the restoration plans for Butte Area One and for Clark Fork River in 2020.

From 2000 to 2010, the State produced annual restoration plans that summarized the annual grant cycle process and projects and the Trustee's final funding decisions on those projects. Through June 2011, the Trustee approved 122 restoration grant projects in the UCFRB for funding totaling \$119.6 million from the UCFRB Restoration Fund.

Following the final settlement of *Montana v ARCO* in 2008, the State initiated restoration planning efforts that built on these previous restoration planning efforts and ultimately led to the framework provided in the *2011 Long Range Guidance Plan*. A myriad of approaches to allocating the UCFRB Restoration Fund to groundwater, aquatic, and terrestrial resources were proposed and subject of considerable deliberation by the Advisory and Trustee Restoration Councils, with consideration of public comment over a three-year period. Likewise, various alternatives to prioritizing areas for the restoration and replacement of aquatic and terrestrial resources were considered in developing draft and final aquatic and terrestrial prioritization plans issued in 2010. Considerable scientific data, analysis, and expertise contributed to the State's development of these prioritization plans, which were subject to substantial public consideration over an 18-month period and finalized in 2011. The *2011 Aquatic Prioritization Plan* was updated in 2018 with data collected by FWP. The *2018 Prioritization of Areas in the Upper Clark Fork River Basin for Fishery Enhancement*¹⁰ was subject to a 30-day public comment period and subject to Advisory and Trustee Restoration Councils consideration. The prioritization plans built on the restoration

⁸ *Design Summary and Implementation Plan, Restoration Plan for the Clark Fork River and Blackfoot River near Milltown Dam*, prepared for NRDP by River Design Group, Inc., WestWater Consultants, Inc., and Geum Environmental Consulting, Inc., dated January 2008.

⁹ *Butte Ground and Surface Water Restoration Planning Process and Draft Conceptual Restoration Plan*, prepared by the NRDP, dated November 2007; *Revised Restoration Plan for the Clark Fork River Aquatic and Riparian Resources*, prepared by the NRDP, dated November 2007; *Draft Conceptual Smelter Hill Uplands Resource Restoration Plan*, prepared by the NRDP, dated December 2007. These plans are available from the NRDP website at: <https://dojmt.gov/wp-content/uploads/2011/06/anacondauplandsrestorationplan2008.pdf> (Smelter Hill Uplands) <https://dojmt.gov/wp-content/uploads/010308-CFR-Restoration-Plan-no-append..pdf> (Clark Fork River) <https://dojmt.gov/wp-content/uploads/butteareanerestorationplan2008.pdf> (Butte). The amendments to the Butte Area One and the Clark Fork River restoration plans are also available on NRDP's website.

¹⁰ The Final Response to Public Comment on the Draft 2018 UCFRB Prioritization of Areas in the Upper Clark Fork River Basin for Fishery Enhancement, prepared by the NRDP, dated January 2018. This response document and this final restoration document are available on the NRDP website at: <https://media.dojmt.gov/wp-content/uploads/2018-Final-Aquatic-Prior-Plan-and-Response-to-Comments.pdf>

actions already conducted or planned for the Silver Bow Creek, Clark Fork River, Smelter Hill Area Uplands, Butte Area One, and Milltown injured area sites. As part of the changes to the draft prioritization plans that were based on public comment, additional clarification was provided on the connections between the work in the priority areas designed in this plan and the work already funded/planned for the restoration of injured aquatic and terrestrial areas.

The *2011 Aquatic Prioritization Plan* and the 2018 update to this plan focused on a combination of restoration and replacement alternatives. It prioritized tributary areas based on helping restoration of the Silver Bow Creek and Clark Fork River mainstem fisheries. It also identified increasing flows by acquiring water rights on the mainstems as a priority in considering what additional measures along the mainstems, beyond those already conducted or planned and funded, were needed to restore the mainstem fisheries.¹¹ The *2011 Terrestrial Prioritization Plan* focused on replacement alternatives, taking into consideration the remediation and restoration efforts funded through other efforts that will cost-effectively address the terrestrial resource injured areas. Both of these plans identified priority areas for aquatic and terrestrial restoration from 1 to 4 (with 1 being the highest priority and 4 being the lowest), with some landscapes and water bodies not prioritized and injured areas included. Sections 3.1.1 and 4.1.1 of this document further explain the goals and methodology of these prioritization efforts.

The 2011 prioritization plans and the 2018 update were adopted as part of the *2011 Long Range Guidance Plan*, which focused future restoration funds to the four priority areas identified in these prioritization plans and the aquatic or the terrestrial injured resource areas for which the State made restoration claims. The *2012 Process Plan* further narrowed the universe of aquatic and terrestrial restoration alternatives by focusing restoration alternatives in the high Priority 1 or 2 areas, consistent with the sequential approach to restoration work advocated in the prioritization plans,¹² or in the aquatic and terrestrial injured resource areas for which the State made restoration claims. These areas of eligible funding are shown in Figures 2-1 and 2-2. The *2012 Process Plan* further focused restoration efforts in the Basin by providing guidance on encouraged types of aquatic and terrestrial restoration projects that would be most likely to cost-effectively address restoration needs in Priority 1 and 2 resources areas.¹³

These restoration planning efforts that entailed analysis of alternatives all were conducted based on achieving an overall goal of restoring or replacing injured natural resources in a timely, cost-effective, and prioritized manner. The resource allocation and prioritization efforts initiated after the final 2008 Montana v. ARCO settlement focused on determining, within available funding limits, what additional actions would best augment the already completed or planned integrated remediation and restoration efforts being conducted with settlement funds earmarked to the injured

¹¹ See pp. 2 – 4 of the *2011 Aquatic Prioritization Plan*.

¹² See pp. 10 – 11 in the *2011 Terrestrial Prioritization Plan* and Table 2 on pp. 24 – 25 in the *2011 Aquatic Prioritization Plan*.

¹³ Attachment 5-2, 5-3, and 5-4 of the *2012 Process Plan* contain guidance on encouraged types of aquatic, terrestrial, and recreation projects, respectively, in Priority 1 and 2 areas.

areas that focus on addressing hazardous substance contamination. It should be understood that injuries to natural resources of the UCFRB from over 100 years of extensive mining and mineral processing are pervasive and extensive and that no amount of money can restore fully all the injured resources of the UCFRB, as captured in the following excerpt from the State's 1995 *Restoration Determination Plan*:¹⁴

It must be observed that the State of Montana harbors no illusions about what can practically be accomplished in the Upper Clark Fork River Basin given the type and pervasiveness of contamination and the magnitude of the injuries to the State's natural resources. Restoration will be difficult if for no other reason than the fact that metals and metalloids like arsenic, which are responsible for much of the contamination in the Upper Clark Fork River Basin, do not degrade, rather they must be removed, otherwise isolated, or leave the system naturally for injuries to be mitigated. Although it may be possible in some instances of natural resource injury for human intervention to restore resources and services to baseline levels in years or even decades, for the most part this is not such a case. Generally, the most that can be achieved in the way of restoration of the Upper Clark Fork River Basin within the lifetimes of persons alive today is to ameliorate natural resource injuries, enabling the resource and the services provided by the resources to recover substantially.

2.3 Public Solicitation of Aquatic and Terrestrial Concept Restoration Proposals

To assist with the development of restoration alternatives for these restoration plans, the State solicited restoration concept proposals from the public, in recognition of the wealth of knowledge and relationships that other entities can bring to the restoration planning process. Through these solicitation processes, which were first introduced in a February 2012 draft version of the Process Plan, the State requested that interested individuals and entities submit abstracts outlining their ideas for projects that would protect or enhance fishery or wildlife resources in Priority 1 and 2 areas or in the aquatic and terrestrial injured resource areas for which the State made restoration claims, or enhance recreational services associated with these resources, such as fishing, floating, hunting, wildlife viewing, and hiking (Figure 2-1 and 2-2). To assist the public, the State emphasized its guidance on encouraged types of aquatic, terrestrial, and recreation projects in its outreach efforts on this solicitation process.

In 2012, eighty restoration concept abstracts were submitted by various individuals or entities by the June 15, 2012, deadline. Appendix A provides a summary table of these 80 abstracts (Table A-1).¹⁵ Of the 80 abstracts, 15 were submitted by governmental entities, 54 were submitted

¹⁴ See p. 1-5 in the *Restoration Determination Plan for the Upper Clark Fork River Basin*, prepared by the State of Montana NRDP and Rocky Mountain Consultants, October 1995.

¹⁵ A compilation of all 80 abstracts is available upon request from the NRDP at nrdp@mt.gov.

by five different non-profit conservation or watershed groups, and 11 were submitted by other individuals/entities.

The NRDP conducted an initial screening analysis of the abstracts for eligibility and reported on this analysis at the July 18, 2012, Advisory Council meeting. Of the 80 abstracts, six were determined not to meet eligibility requirements, either because they did not meet project location eligibility requirements (abstracts #2, #39a, #41, #70) or did not meet legal threshold requirements (#5c, #72).¹⁶ The Advisory Council hosted two public forums, held on August 1, and August 2, 2012, to learn more about the 74 concept proposals from the public that met eligibility requirements.¹⁷

In 2015, the NRDP received a total of seven letters during the public solicitation / comment period: four conceptual restoration proposals and three letters proposing revisions to the *Restoration Plans*. The State's draft 2015 Update to the *Restoration Plans* considered these four projects and three comments and was presented at the April 22, 2015, meeting of the Advisory Council and the May 13, 2015, meeting of the Trustee Restoration Council. These projects are listed in Table A-1 in Appendix A.

In 2018 and 2023, the NRDP again solicited project concepts and comments proposing revisions to the *Restoration Plans*. NRDP received a total of 47 conceptual restoration abstract proposals and comments proposing revisions to the *Restoration Plans*. The State's draft Response to Project Abstracts and Public Comments on the 2018 and 2023 Update to the *Restoration Plans* that considered these 47 projects and comments were presented at meetings of the Advisory Council and the meetings of the Trustee Restoration Council. These projects are also listed in Table A-1 in Appendix A. Figure 2-3 indicates the general location of the 2012, 2015, 2018 and 2023 concepts proposals.

The State carefully considered incorporation of the concept proposals submitted by the public, along with State-generated concept proposals, in its preparation of the aquatic and terrestrial resources restoration plans and revisions to the *Restoration Plans*. Sections 3.2 and 4.2.3 explain how the State further considered the concept proposals that met eligibility requirements and determined what additional restoration actions would be appropriate for funding at this time, beyond those suggested by the public. The State's consideration of these concept proposals was also part of its restoration alternatives analysis process. In most cases, those proposals submitted by the public that fit with the State's guidance in the *2012 Process Plan* on encouraged types of projects were incorporated, either partially or fully, into the State's proposed restoration actions covered in this document. The abstract summary table contained in Appendix A (Table A-1) provides references to the sections of this document that address a concept proposal submitted by the public or generated by the State. Table A-1 also indicates whether the proposal was or was not

¹⁶ While the creation of a land trust proposed in abstract #75 does not constitute a restoration action, the ideas for easements and acquisitions suggested in this concept proposal were further considered.

¹⁷ The presentations from the Advisory Council's abstract forums held in August 2012 is available upon request from the NRDP at nrdp@mt.gov.

incorporated into the State's restoration aquatic and terrestrial restoration plans. Section 6 explains how the State will further work with the entities that submitted concept proposals that are included in these restoration plans. Table A-1 provides summary information on the additional restoration concepts generated by the State as part of its analysis of priority restoration needs.

2.4 Funding Summary

As set forth in the *2012 Process Plan*, the exact allocation amount for aquatic and terrestrial resource priority and reserve funds was determined by the applying the percentages for each resource and reserve fund specified in the *2011 Long Range Guidance Plan* to the UCFRB Restoration Fund Balance on July 1, 2012, the end of fiscal year 2012.¹⁸ This market fund balance was \$144,029,070. Subtracting out the \$26,746,332 of encumbered funds for already-approved restoration projects and \$40,129,972 allocated to the Butte and Anaconda groundwater priority funds, the remaining funds that can be allocated for restoration of aquatic and terrestrial resources is \$77,152,766. Following are the priority and reserve fund allocations based on this balance:

- Aquatic Priority Account: \$45,670,190; Aquatic Reserve Fund: \$8,059,445
- Terrestrial Priority Account: \$19,909,661; Terrestrial Reserve Fund: \$3,513,470

The above priority resource allocations are the budgets the State used in determining the proposed actions specified in the *UCFRB Aquatic and Terrestrial Resources Restoration Plans* contained in Sections 3 and 4 of this document, respectively. The *UCFRB Aquatic Resources Restoration Plan* governs future expenditures from the Aquatic Priority Account, and the *UCFRB Terrestrial Resources Restoration Plan* governs future expenditures from the Terrestrial Priority Account. The costs of proposed actions that have both aquatic and terrestrial restoration components would be debited from the Aquatic and Terrestrial Priority Accounts in a manner similar to how funding for past approved projects was broken down by resource category as shown in Table A-2. For example, proposed flow augmentation projects would be funded by aquatic resource funds, but proposed acquisition of riparian habitat would be funded by a proportionate split of aquatic and terrestrial resource funds.

Appendix B contains four tables that provide additional background on how these fund balances were derived: 1) Table B-1 provides the 2012 UCFRB Restoration Fund Summary; 2) Table B-2 provides a detailed breakdown of the past approved funding by resource categories; 3) Table B-3 provides a spreadsheet showing how the future resource allocation was derived based on past approved funding; and 4) Table B-4 provides a fiscal year 2023 update to the October 2012 funding chart from the *2011 Long Range Guidance Plan* that contains summary fund status information on all the NRD settlement funds dedicated to restoration work in the UCFRB.

¹⁸ Section 5.2 of the *2012 Process Plan* indicates resource allocations will be based on the UCFRB Restoration Fund Balance at the end of the month, following the month in which the Governor approves of the *Process Plan*. The Governor approved that plan in May 2012, thus the fund balance at fiscal year-end 2012 is the basis for allocations.

In 2016, no new allocation of funding was proposed or considered for projects.

In 2018, NRDP was advised to use the cash and invested cash value and not the Statewide Accounting and Budgeting and Human Resource System (SABHRS) fund balance, referred to as the market value¹⁹, for reporting UCFRB Restoration Funds available to allocate. The market value of the reported UCFRB Restoration Fund balance includes non-cash accounting entries of unrealized appreciation/depreciation and does not account for changing liabilities that will impact cash. The change to the cash and invested cash value methodology is required to properly calculate the amount of funding available to spend on groundwater, aquatic, and terrestrial priority restoration actions at any one point in time. As of 2012, using the cash and invested cash value, \$68,715,246 was allocable; this is compared to the market value of \$77,152,766 that was allocated to the aquatic and terrestrial priority resources in 2012, as reported above. This corrected starting UCFRB Restoration Fund balance of cash and invested cash, results in balances for each resource allocation: aquatic \$48,588,022 and terrestrial \$20,127,225.

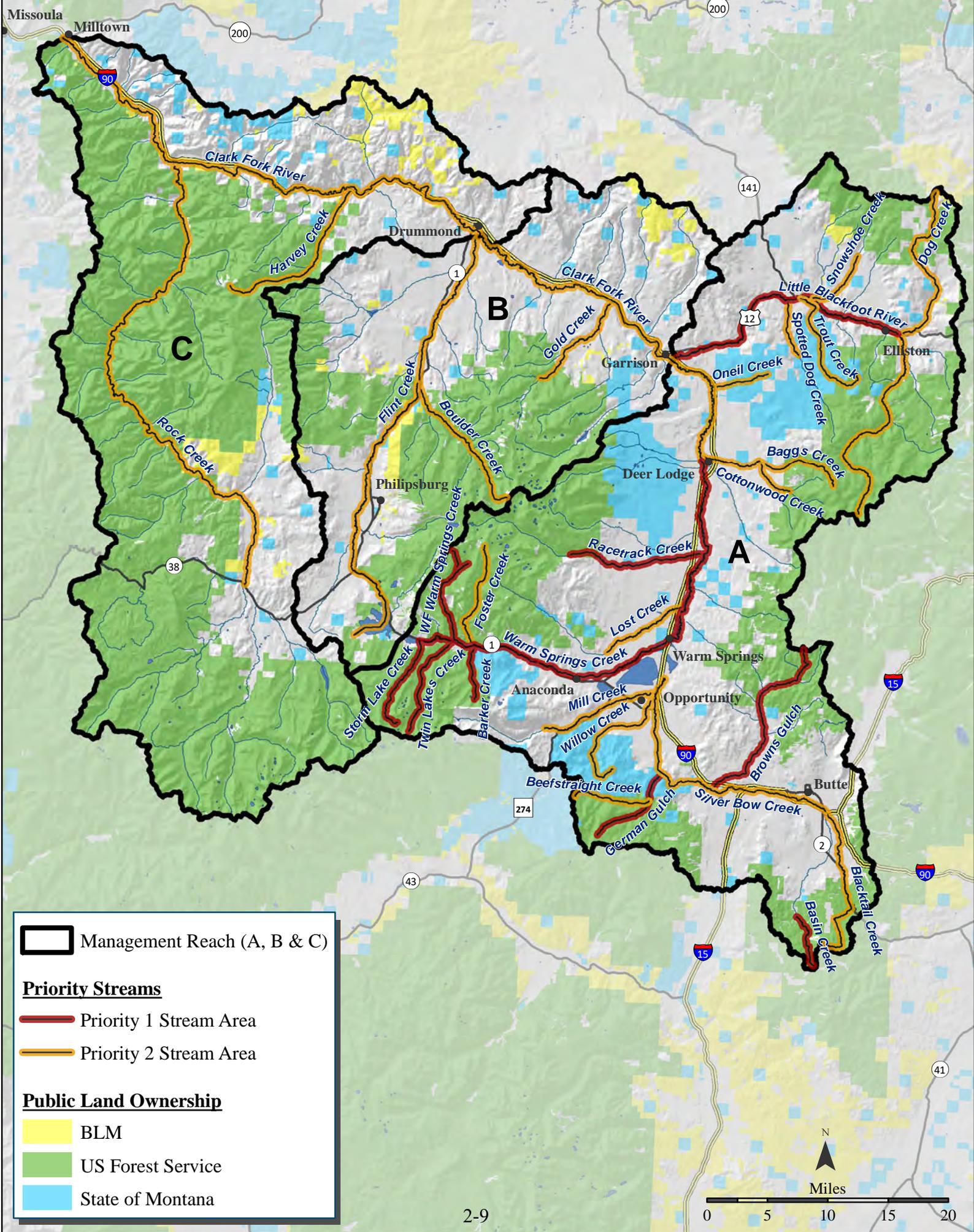
Since the cash and invested cash value in 2012 was less than the 2012 allocation, interest earned from fiscal years 2013 to 2018 was used to make the original allocations whole. Then, the remaining interest was allocated per the *2012 Process Plan* to the Butte and Anaconda groundwater priority accounts (\$3.95 million and \$900,000 respectively), the aquatic (\$4.7 million) and terrestrial (\$450,000) priority accounts, and the aquatic and terrestrial reserve accounts (\$1.4 million and \$450,000 respectively), as shown on Table B-4.

The 2018 *Restoration Plans* revision allocated \$4,700,000 of aquatic interest to priority aquatic projects and \$450,000 of terrestrial interest to priority terrestrial projects.

The 2024 *Restoration Plans* revision allocates approximately \$4,000,000 of aquatic interest to priority aquatic, recreational, and educational projects and reallocates \$1,350,000 from other aquatic allocations determined to be available for reallocation at this time. In 2024, with the completion of the Parrot Tailings Removal Project and repayment of the proportionate share of the UCFRB funds that were used to fund the Parrot Tailings Removal Project, additional funds are now available in the Streamside Tailings Operable Unit (SSTOU) funds for allocation. These funds are allocated on a percentage basis since the actual amount available is not finalized.

¹⁹ The term “market value” was used in the 2012 *Restoration Plans* for what is actually the SABHRS fund balance, the basis for the original allocation. The SABHRS fund balance is not the same as market value. The term market value will continue to be used for consistency in terminology.

Figure 2-1. Aquatic Priority Areas 1 and 2



Management Reach (A, B & C)

Priority Streams

Priority 1 Stream Area

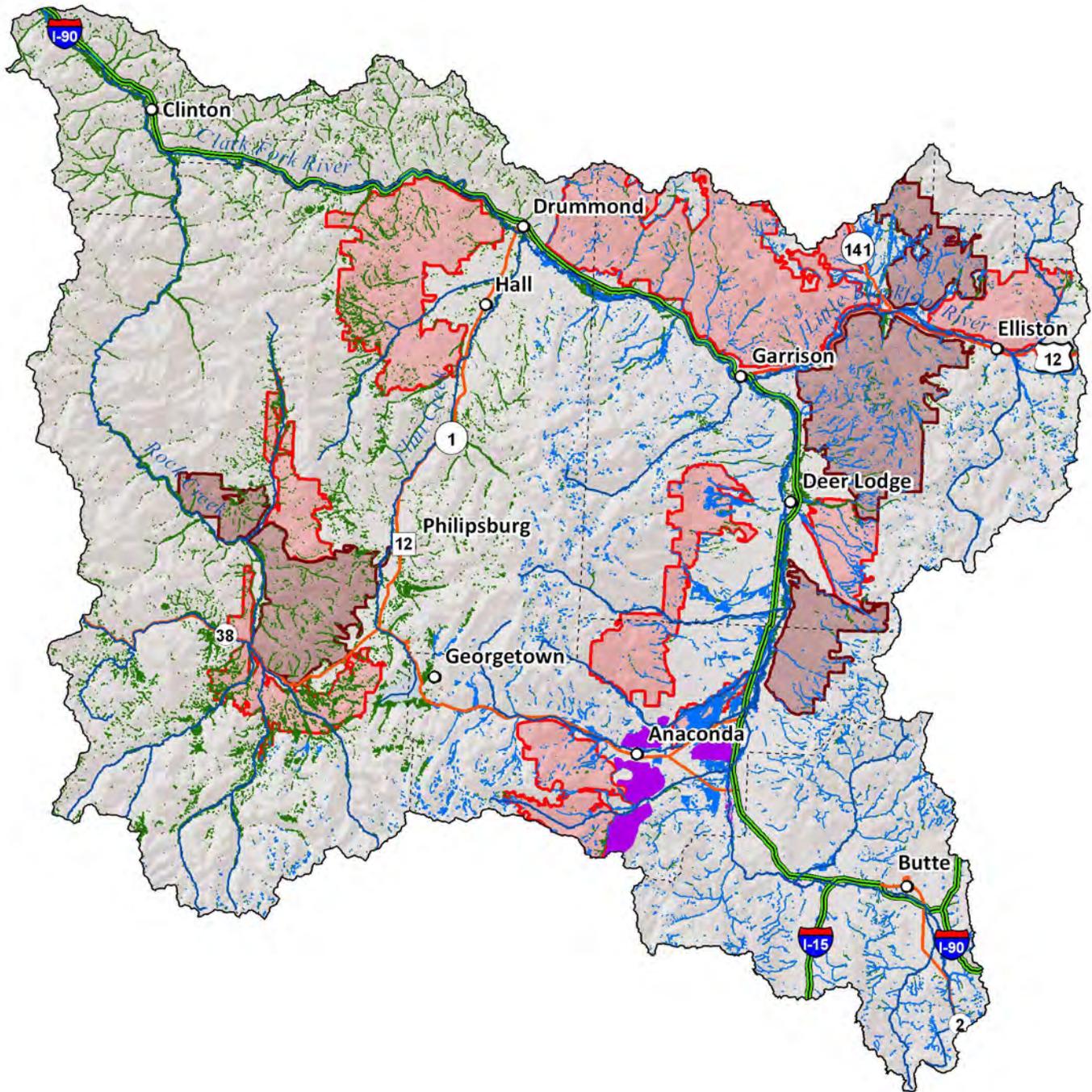
Priority 2 Stream Area

Public Land Ownership

BLM

US Forest Service

State of Montana



- Wetland/Riparian from NWI
- Wetland/Riparian from MT Landcover
- Towns
- County Boundaries
- Rivers & Streams
- Interstate
- Montana Route
- U.S. Route
- Terrestrial Injured Areas

Priority Areas

- 1
- 2

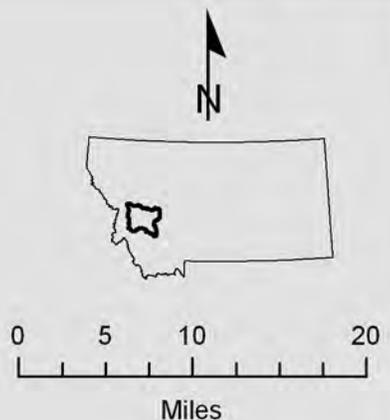
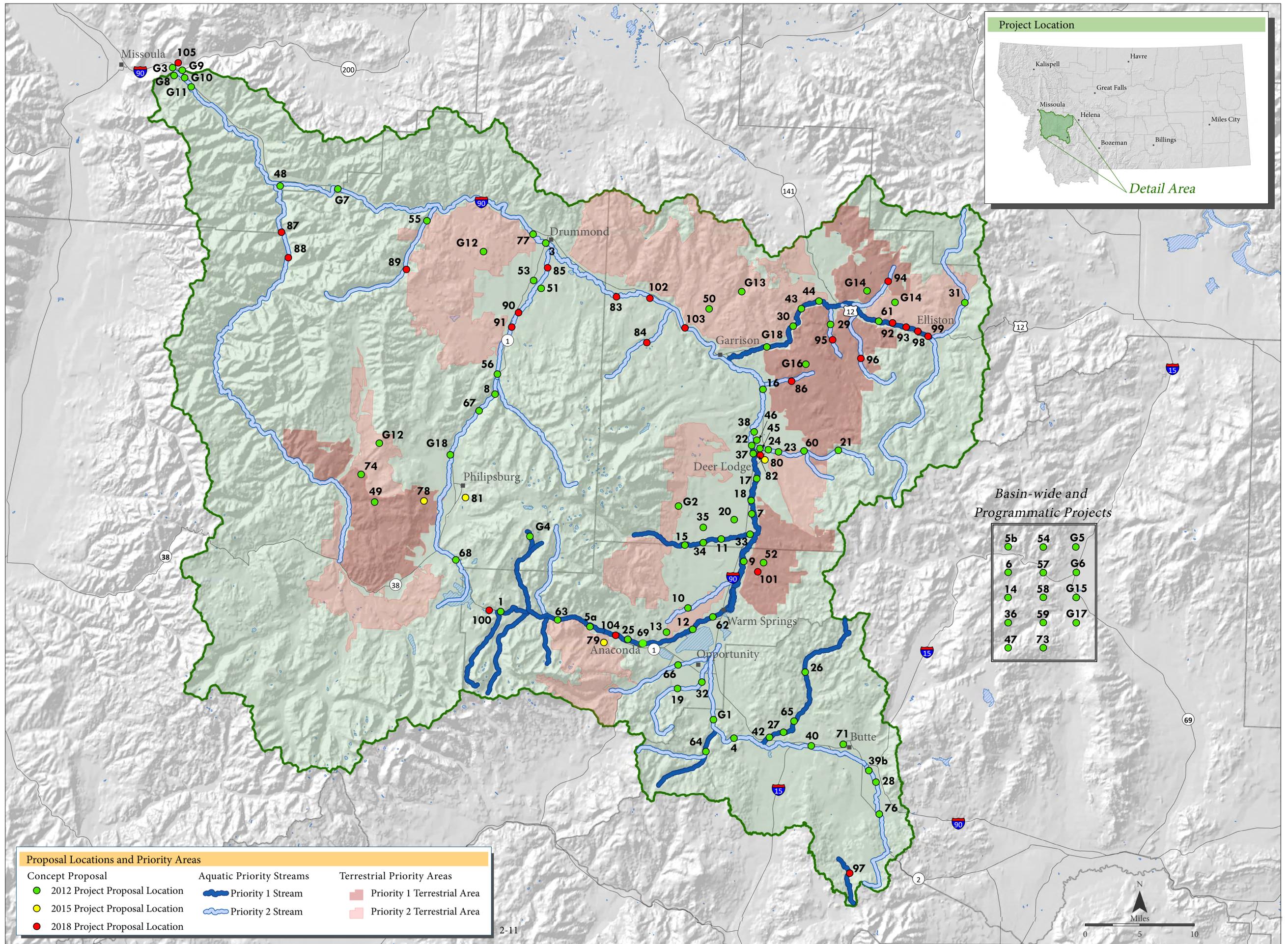


Figure 2-3. Restoration Concept Proposal Locations

September 2018



SECTION 3. UCFRB AQUATIC RESOURCES RESTORATION PLAN

This section constitutes the State's aquatic resources restoration plan for the UCFRB. Section 3.1 provides the State's analysis of restoration alternatives for aquatic resources based on achieving restoration goals and on evaluation criteria specified in federal natural resource damage regulations and identifies the State's preferred alternative. Section 3.2 describes how the State further developed the preferred alternative into a proposed set of restoration actions and budgets. These proposed actions are grouped in two parts: The first part covers flow augmentation (Section 3.2.1) and the second part covers other proposed restoration actions (Section 3.2.2).

3.1 Evaluation of Alternatives

3.1.1 Aquatic Restoration Goals

As explained in Section 2.2, restoration of aquatic resources and services to baseline condition is not possible in the UCFRB due the widespread injury to natural resources associated with the release of hazardous substances from the mining and mineral processing activities in the Basin. However, the State's previous restoration planning efforts, which are summarized in Section 2.2, make it clear that significant progress can be accomplished with restoration efforts. The *Aquatic Prioritization Plan* focused on the areas and general types of projects most likely to derive the greatest fishery benefits for the UCFRB, and in so doing, restore, rehabilitate, replace, or acquire the equivalent of the injured natural resources of the UCFRB. The priority areas set forth in the *Aquatic Prioritization Plan*, and the types of projects recommended for specific priority stream areas in the *2012 Process Plan*, are based not solely on hazardous substances, but also based on the predicted effectiveness of actions in addressing limiting factors to aquatic life in the UCFRB. The State used the knowledge gained from the 2008 and 2017 aquatic assessments¹ to help determine the recommended types of restoration actions and the priority stream areas for UCFRB restoration work identified in the *Aquatic Prioritization Plan*.

The State has developed goals for its on-going and planned remediation and restoration of the mainstems of Silver Bow Creek and the Clark Fork River that are guiding the integrated remediation and restoration actions that have been or will be conducted on those mainstems with dedicated NRD settlement funds. The primary goal for the Silver Bow Creek and Clark Fork River mainstem fisheries is to restore trout populations and associated angling opportunities to levels similar for other area rivers. More specific goals for the mainstem fisheries are reflected in the *Aquatic Prioritization Plan*, which connects the following goals for the UCFRB tributaries to the already-developed goals for the mainstem fisheries:

1. Restore the mainstem trout fishery by improving recruitment of fish from tributaries.

¹ Lindstrom, J. 2011. Upper Clark Fork River Fish Sampling: 2008-2010. Montana Fish, Wildlife and Parks. Helena, MT, and Pat Saffel, Region 2 Fisheries Manager FWP, Personal Communication, September 2012.

2. Replace lost trout angling in the mainstem by improving trout populations in tributaries; and
3. Maintain or improve native trout populations in the UCFRB to preserve rare and diverse gene pools and improve the diversity and resiliency of the trout fishery.

As noted in the *2012 Process Plan*, the following are the types of projects that could be implemented to achieve the goals of the aquatic resources stated above.

- Flow augmentation: water right purchase, lease, or irrigation system efficiency improvements.
- Riparian habitat protection and/or Improvement: riparian fencing, grazing management, woody plant re-establishment, conservation easement, land purchase.
- Fish passage improvement: culvert replacement, irrigation diversion improvements, fish screen construction on diversions; and
- Sediment reduction/Bank stabilization: woody plant re-establishment, streambank/channel reconstruction, road improvements.

In general, water quantity, riparian habitat protection and/or improvement, fish passage/fish entrainment, and sediment reduction/instream habitat improvements are targeted for UCFRB restoration. These actions improve instream flows, fish passage, riparian condition, and reduce sediment, to obtain the above goals.

As discussed in Section 2.2, the *Aquatic Prioritization Plan* was adopted as part of the *2011 Long Range Guidance Plan*, which focused future restoration to the priority areas identified in *Aquatic Prioritization Plan* and the aquatic injured resource areas for which the State made its restoration claims. The *2012 Process Plan* further narrowed the universe of aquatic restoration alternatives by focusing restoration alternatives on the mainstems and high Priority 1 and Priority 2 tributary stream areas, consistent with the approach advocated in the *Aquatic Prioritization Plan*.

As part of the development of a restoration plan, alternatives are considered in selecting a preferred alternative for the plan. As explained above, this process began with the restoration planning efforts that occurred prior to adoption of the *2011 Long Range Guidance Plan*. The previous restoration plans and other pertinent evaluations that contain alternative analyses are described in Section 2.2. The State, through these efforts, has already considered many alternatives for restoration of the injured groundwater, aquatic, and terrestrial resources in the UCFRB.

3.1.2 Description of Alternatives

The State analyzed no action, and two alternatives based on geographic approaches, for aquatic restoration in the Basin.

Alternative 1: No Action. Alternative 1 is the no action alternative. It is a required alternative under state and federal law and allows for comparison to other alternatives. The no action alternative leaves the Clark Fork River and Silver Bow Creek mainstem and their tributaries in their current condition, allowing only natural processes to restore the fishery and angling opportunities.

Alternative 2: Restoration of Mainstem Injured Areas and Priority 1 Stream Areas. The *2012 Process Plan* required that aquatic restoration alternatives focus on the high Priority 1 and Priority 2 stream areas, consistent with the *Aquatic Prioritization Plan*. Alternative 2 focuses on restoration of the aquatic natural resources of the Clark Fork River and Silver Bow Creek mainstem injured areas, and ten Priority 1 tributary stream areas within the UCFRB, as shown on Figure 2-1. Alternative 2 also includes recreational components associated with the Priority 1 stream areas.

Alternative 3: Integrated Restoration of Mainstem Injured Areas and High Priority 1 and 2 Stream Areas on a Watershed basis. As the *2012 Process Plan* required aquatic restoration alternatives to focus on the mainstem injured areas and Priority 1 and Priority 2 stream areas, Alternative 3 focuses on restoration of the aquatic natural resources of the Clark Fork River and Silver Bow Creek mainstems, and the 28 Priority 1 and Priority 2 tributary stream areas on an integrated, watershed basis, as shown on Figure 3-1. This approach would implement restoration actions to address each of the watersheds' limiting factors with a goal of restoring aquatic resources in the UCFRB through actions in each of the 14 watersheds. Alternative 3 also includes recreational components associated with the mainstems and Priority 1 and Priority 2 stream areas.

3.1.3 Evaluation of Alternatives

Under the DOI NRD regulations, a Trustee's restoration plan needs to evaluate a reasonable number of alternatives for restoring, rehabilitating, replacing, or acquiring the equivalent of injured natural resources based on all relevant considerations, including the DOI legal criteria.² Below, the three restoration plan alternatives are evaluated using the ten evaluation criteria set forth in the *2012 Process Plan*. Those include eight legal criteria, seven of which represent the criteria set forth in the U.S. Department of the Interior's NRD assessment regulations,³ which Trustees are to use when selecting the restoration plan alternatives. The other legal criterion addresses the additional factors the State is to consider under a Memorandum of Agreement with the Confederated Salish and

² 43 CFR §11.93, §11.81, and §11.82.

³ 43 CFR §11.82(d). These regulations provide a list of "factors" to consider when selecting the alternative to pursue; those factors are referred to as DOI legal criteria in this document.

Kootenai Tribes and the Department of the Interior. In addition to these legal criteria, there are two policy criteria of special interest to the State.

The evaluations below provide a summary description of each criterion and how each of the three alternatives meets that criterion. Section 3.1.5 provides an overall summary of these criterion-specific analyses and identifies the State's preferred alternative based on the collective analysis of the ten criteria.

Technical Feasibility: Under this criterion, the State evaluates the degree to which an alternative employs well-known and accepted technologies and the likelihood that the alternative will achieve its objectives. Application of this criterion focuses on an evaluation of the alternatives' relative technological feasibility.

Alternative 1 (the no action alternative) is technically feasible. Alternative 2 (Priority 1 stream areas) and Alternative 3 (Priority 1 and Priority 2 stream areas) would both employ the encouraged activities set forth in the *2012 Process Plan*, which are well-known and accepted technologies, with a reasonable chance of successful completion in an acceptable period of time and are therefore also technically feasible. For Alternative 2, there is a minor uncertainty that enough access will be allowed on private lands to sufficiently effectuate implementation. The same minor uncertainty exists for Alternative 3, but to a lesser extent, due to the larger geographical area available for action.

Relationship of Expected Costs to Expected Benefits: Under this criterion, the State examines whether an alternative's costs are commensurate with the benefits it provides. In doing so, the State will need to determine the costs associated with the alternative, and the benefits that would result from the plan.

For this criterion, Alternative 3 (Priority 1 and Priority 2 stream areas) is superior to Alternative 1 (the no action alternative) and Alternative 2 (Priority 1 stream areas). For Alternative 1, there would be no benefit, and no costs would be incurred. As past mining and mineral processing activities have resulted in widespread injury to natural resources in the UCFRB, a lack of benefit would be an unacceptable outcome.

Alternative 2 offers net expected benefits compared to expected costs, by providing fisheries improvement as well as related services (e.g., restoring and replacing angling opportunities and other recreational services) in the two mainstems and ten Priority 1 stream areas. However, by providing fisheries improvement and related services in the two mainstems and twenty eight Priority 1 and Priority 2 stream areas, Alternative 3 will provide significantly more fisheries improvement and related services through its integrative approach (since greater benefits and cost efficiencies can be achieved than would occur by addressing separately), offer a greater opportunity for partnerships and for coordination with terrestrial resource projects, and cover a larger geographic area within the UCFRB for the same costs as Alternative 2, thereby providing higher net expected benefits compared to expected costs.

Cost-Effectiveness: Under this criterion, the State evaluates whether the alternative accomplishes its goal in the least costly way possible. In evaluating this criterion, the State considers whether the alternative is consistent with the guidance for aquatic and terrestrial restoration and recreation projects provided in the *2012 Process Plan*,⁴ as well as the likelihood of matching funds, which can enhance cost-effectiveness.

For this criterion, Alternative 3 (Priority 1 and Priority 2 stream areas) is superior to Alternative 1 (the no action alternative) and Alternative 2 (Priority 1 stream areas). Alternative 1 is cost-effective, as no costs would be incurred. However, there is considerable precedence in the UCFRB for cost-sharing with other entities in UCFRB restoration activities. This ability to accomplish more restoration through the use of matching funds is lost under Alternative 1.

Alternative 2 and Alternative 3 are similar in that both would require necessary evaluations and designs before implementing the encouraged activities set forth in the *2012 Process Plan*. Both are consistent with the aquatic and recreational projects guidance set forth in the *2012 Process Plan*, and not inconsistent with the terrestrial guidance.

However, Alternative 3 offers greater opportunities for matching funds due to its greater opportunity for partnerships, and the larger geographical area available for actions. In addition, Alternative 3 offers superior cost-effectiveness to Alternative 2 through its integrative watershed approach (which creates efficiencies to reduce costs), plus its larger geographic area offers more selectivity in determining specific locations for actions in order to improve cost-effectiveness. Also, as set forth below, Alternative 3 can also be expected to lessen the recovery period for the UCFRB, thereby leading to further restoration at less cost.

Results of Response Actions: Under this criterion, the State considers the results or anticipated results of response actions underway, or anticipated, in the UCFRB. Numerous response actions are ongoing and additional response actions are scheduled to begin in the next several years, continuing for many years into the future.

Alternative 1 (the no action alternative), Alternative 2 (Priority 1 stream areas), and Alternative 3 (Priority 1 and Priority 2 stream areas) do not interfere with planned response actions, however, Alternative 1 does not enhance planned response actions. Alternative 2 enhances planned response actions, while Alternative 3 offers further enhancement by addressing a larger portion of the UCFRB watershed.

Adverse Environmental Impacts: Under this criterion, the State weighs whether, and to what degree, the alternative will result in adverse impacts to both the physical and human environment. Specifically, the State will evaluate significant adverse impacts, which could arise from the

⁴This guidance is provided in Attachments 5-2, 5-3, and 5-4 of the *2012 Process Plan*.

alternative, short- or long-term, direct, or indirect, including those that involve resources that are not the focus of the project.

There would be much greater adverse environmental impacts associated with implementation of Alternative 1 (the no action alternative) because the adverse impacts resulting from the contamination would not be addressed. Temporary impacts are anticipated for Alternative 2 (Priority 1 stream areas), and Alternative 3 (Priority 1 and Priority 2 stream areas) due to construction activity. Protective measures would be required to assure that impacts to human health and safety would be limited to the extent practicable.

Recovery Period and Potential for Natural Recovery: Under this criterion, the State evaluates the merits of the alternative considering whether the resource is able to recover naturally and, if a resource can recover naturally (i.e., without human intervention), how long that will take. (The term “recovery” refers to the time it will take an injured natural resource to recover to its “baseline,” i.e., pre-injury condition.)

As noted in the *1995 Restoration Determination Plan*,⁵ natural recovery to baseline would be anticipated to take thousands of years. Therefore, Alternative 1 (the no action alternative) would result in an indefinite recovery period, and extremely poor potential for natural recovery. This would be an unacceptable result. Alternative 2 (Priority 1 stream areas) would advance the recovery period and enhance potential for natural recovery by addressing restoration needs on the two mainstems and ten Priority 1 stream areas and should significantly shorten the time of recovery for the UCFRB fishery. Alternative 3 (Priority 1 and Priority 2 stream areas) would be expected to further advance the recovery period and enhance potential for natural recovery through its expanded and integrated approach of addressing the UCFRB through actions within the fourteen priority watersheds.

Federal, State, and Tribal Policies, Rules, and Laws: Under this criterion, the State considers the degree to which the alternative is consistent with applicable policies of the State of Montana and applicable policies of the federal government and Tribes (to the extent the State is aware of those policies and believes them to be applicable and meritorious). In addition, projects must be implemented in compliance with applicable laws and rules, including the consent decrees. As part of the evaluation of this criterion, the State assesses whether the alternative would potentially interfere, overlap, or partially overlap with the restoration work covered under current or planned consent decrees or restoration plans.

All alternatives are compliant with applicable law. The State would require or obtain all needed permits and authorizations.

Resources of Special Interest to the Tribes and DOI: Pursuant to the State’s Memorandum of Agreement (MOA) with the Department of Interior and Confederated Salish and Kootenai Tribes

⁵ *Restoration Determination Plan for the Upper Clark Fork River Basin*, prepared by the NRDP, with assistance from Rocky Mountain Consultants, Inc., dated October 1995.

(Tribes), the State is to pay particular attention to natural resources of special interest to the Tribes and/or DOI, including attention to natural resources of special environmental, recreational, commercial, cultural, historic, or religious significance to either the Tribes or the United States.⁶ The MOA also provides for the State to pay particular attention to “Tribal Cultural Resources” or “Tribal Religious Sites,” as those terms are defined in the MOA.

Alternative 1 (the no action alternative) does not address resources of special interest to the Tribes and DOI. Alternative 2 (Priority 1 stream areas), and Alternative 3 (Priority 1 and Priority 2 stream areas) enhance resources of special interest such as native trout, with Alternative 3 expected to provide further enhancement. Alternative 2 and Alternative 3 have the potential for site disturbance of tribal cultural sites, and appropriate evaluation and coordination would be required.

Normal Government Function: The State will not fund restoration activities for which a governmental agency would normally be responsible or that would receive funding in the normal course of events. With this criterion, the State evaluates whether a particular alternative would be implemented if recovered natural resource damages were not available. The Restoration Fund may be used to augment funds normally available to government agencies to perform a particular action if such cost sharing would result in the implementation of a restoration action that would not otherwise occur through normal agency function.

Alternative 2 (Priority 1 stream areas), and Alternative 3 (Priority 1 and Priority 2 stream areas) do not replace normal government functions, as the State is prohibited from funding restoration activities for which a governmental agency would normally be responsible or that would receive funding in the normal course of events. However, Alternative 2 and Alternative 3 may augment normal government function, if funding is normally available to a government agency to perform a particular action, and such cost sharing would result in the implementation of a restoration action that would not otherwise occur through normal government function. This criterion is inapplicable to Alternative 1 (the no action alternative).

Price: Under this criterion, the State evaluates whether the land, easements, water rights, or other property interests proposed to be acquired are being offered for sale at or below fair market value. Fair market value of water rights may be difficult to evaluate, and the State may look at various information, including the cost to conserve an equivalent amount of water at another location.

Alternative 2 (Priority 1 stream areas), and Alternative 3 (Priority 1 and Priority 2 stream areas) are equivalent, as all land, easements, water rights, or other property interests proposed to be acquired under Alternative 2 and Alternative 3 will be require evaluation to assure that all interests are being offered for sale at or below fair market value. This will likely require a state appraisal and other due

⁶ This MOA, dated November 1998, is available from the NRDP website at: <http://doj.mt.gov/wp-content/uploads/2011/06/1998moatribes.pdf>.

diligence, as well as negotiation of price. This criterion is inapplicable to Alternative 1 (the no action alternative).

3.1.4 Evaluation Summary

The criteria that are most influential in this analysis are cost: benefit and cost effectiveness. Under the no action alternative (natural recovery), any aquatic resource benefits derived from the proposed aquatic restoration actions in the Basin would not occur. The injury to this river has been documented and, even with the intense remediation and restoration effort targeted at remediating and restoring the upper 46 miles of this river, full restoration of the fishery will not occur without also improving aquatic resources of the priority tributaries connected to the mainstem Clark Fork River. Services normally provided by aquatic resources would continue to be greatly reduced.

Alternative 2 provides for restoration actions on the mainstems and ten Priority 1 stream areas, whereas Alternative 3 provides for restoration on the mainstems and twenty-eight Priority 1 and 2 stream areas. Both alternatives will significantly shorten the time of recovery of the Clark Fork River and Silver Bow Creek mainstem fisheries. By integrating proposed actions on Priority 1 and 2 stream areas as watershed projects, however, Alternative 3 accomplishes this restoration more cost-effectively and provides for greater benefits and cost-efficiencies compared to Alternative 2. Alternative 3 provides significantly more benefits over a larger geographic area compared to Alternative 2. Greater benefits would be gained to aquatic resources and the public's use and enjoyment of those resources as a whole by integrating restoration actions over a larger area, as proposed in Alternative 3, compared to Alternative 2. The State believes by working on the limiting factors within each of the fourteen watersheds in the mainstem and Priority 1 and 2 stream areas that restoration success will be more likely. The result should be improvement in the highest priority stream areas, thus restoring the fishery in the Clark Fork River and Silver Bow Creek mainstem, and also improving angling opportunities within the UCFRB. Alternative 3 also provides for more coordination with terrestrial restoration projects that will benefit both aquatic and terrestrial resources over a greater area compared to Alternative 2. Alternative 3 encompasses more concept proposals submitted by the public, providing greater opportunities for partnerships (which may increase cost-effectiveness).

Alternative 3 also does better than Alternative 2 based on the results of response actions and potential natural recovery criteria. Alternative 3 offers further enhancement of planned response actions by addressing a larger portion of the UCFRB watershed than Alternative 2. Alternative 3 would be expected to further advance the recovery period and enhance potential for natural recovery through its expanded and integrated approach of addressing the UCFRB through actions within the fourteen priority watersheds more than Alternative 2.

Based on the better results for Alternative 3 reflected for the four criteria summarized above, the State selects Alternative 3 as the Preferred Alternative. For the other six NRD criteria, Alternative 2 and 3 are comparable.

3.2 Development of Proposed Alternative: Restoration of Priority 1 and 2 Stream Areas as Watersheds

The State collectively addressed the three Priority 1 and 2 stream areas along mainstems of Silver Bow Creek and the Clark Fork River and lumped the twenty-nine Priority 1 and 2 Tributary stream areas into fourteen tributary watersheds, as shown in Figure 3-1 (updated in 2018). The focus of each watershed involves implementation of projects that reduce or eliminate the effects of factors that limit aquatic resources of the mainstems or these tributary watersheds in meeting restoration goals. The proposed actions are most likely to derive the greatest aquatic benefits for the mainstems and the priority tributaries, taking into consideration the restoration actions that the State already has or will be conducting on the mainstems and has already funded on the some of the tributaries.

To achieve the restoration goals in a cost-effective, cost/beneficial, and technically feasible manner the State proposes, within each tributary watershed, to address the factor(s) that most limit the aquatic resources (limiting factors) of each priority stream area first, then implement projects that reduce or eliminate the next most limiting factor(s). For example, in some stream reaches, instream flow augmentation may be needed before other restoration actions such as fish passage and riparian enhancement would be worth attention. Prioritizing actions within each watershed will ensure that restoration actions will have the greatest chance of success. By improving and increasing flow, fish passage, floodplain vegetation, and aquatic habitats, trout populations of the UCFRB are expected to trend towards a pre-mining baseline condition. In addition, recreational opportunities through the restoration and enhancement of natural resources will also be substantially improved.

For aquatic restoration actions (both the flow augmentation and other proposed watershed restoration actions), the State conducted the following steps in development of this aquatic resources restoration plan:

1. The State assessed how the restoration concept proposals submitted through the public scoping process fit with the guidance provided in the *2012 Process Plan* on encouraged aquatic restoration activities. This first entailed categorizing the concept proposals according to the categories of encouraged activities provided in that guidance assessment and then assessing feasibility, the extent to which the proposals addressed limiting factors (cost-effectiveness), and the magnitude of potential aquatic benefits (cost: benefit). The concept proposals submitted by the public that fit the guidance and offered high aquatic benefits were incorporated into the State's proposed restoration actions, although the State further refined the cost estimates provided through the public scoping process and adjusted budgets to work within the available budget allocation. Alternately, those concept proposals that did not fit the guidance or were not considered feasible or cost-effective were not incorporated in the State's Restoration Plan.
2. The State then identified what areas and activities should be added to further meet restoration needs, beyond those covered through the public scoping process. An example is the proposed

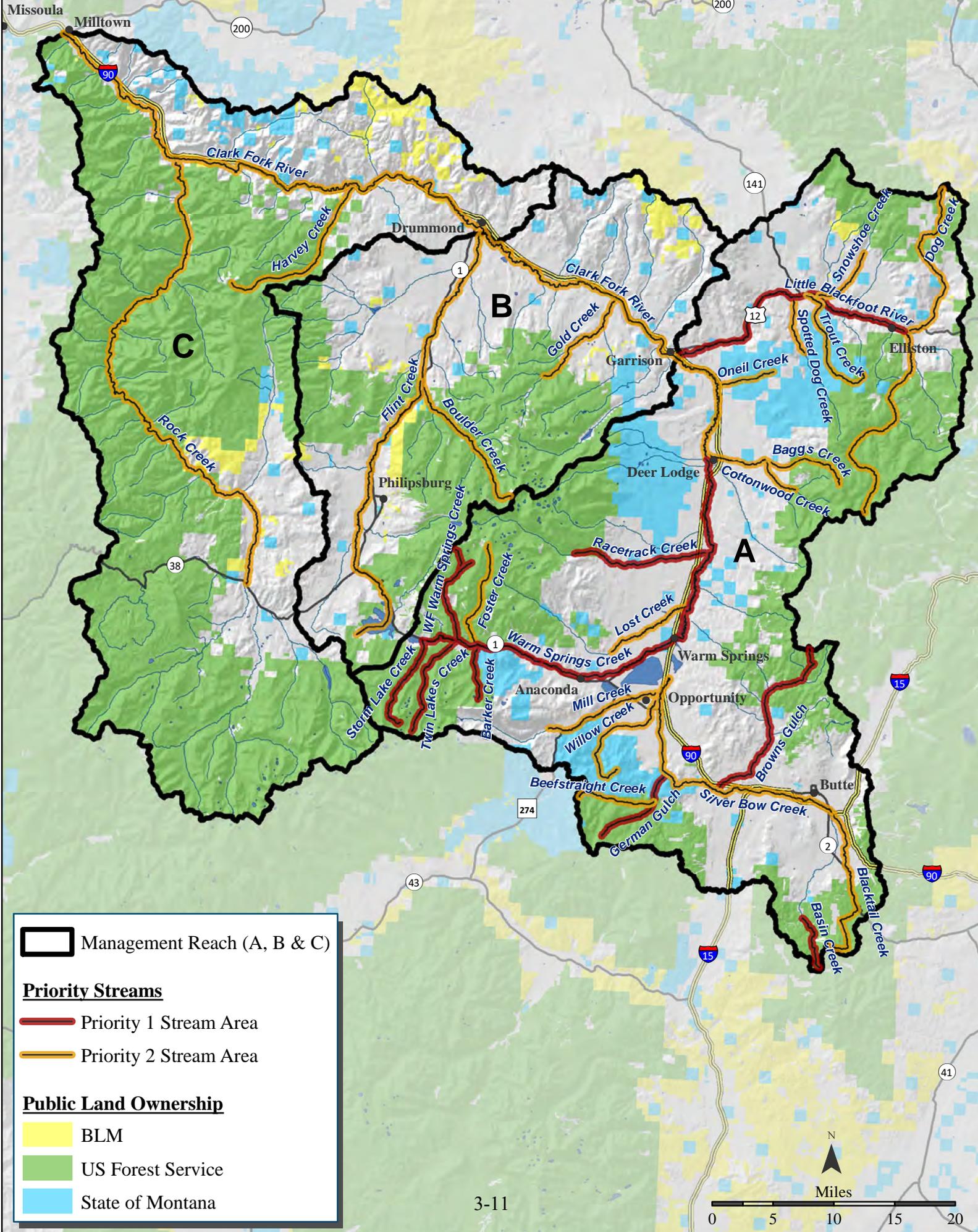
fish barrier on Silver Bow Creek that was recommended in the *Aquatic Prioritization Plan* but not covered in any abstracts submitted by the public.

3. Taking the results of steps 1 and 2, the State developed proposed restoration actions and associated budgets for those actions for the mainstems and the twelve priority tributary watersheds, using the limiting factor approach described above. Initially in many areas, assessment activities and an evaluation process will be necessary, due to the lack of adequate information needed to establish measurable objectives and to determine the types and magnitude of actions that could be taken to meet these objectives and achieve goals.
4. Since flow augmentation is the overall most important and highest priority restoration action as identified in the *Aquatic Prioritization Plan*, the State determined the budget for flow augmentation separate from other aquatic restoration activities. After determination of the flow augmentation budget, the State adjusted the budgets for the other restoration actions accordingly to stay within the total available aquatic allocation.
5. Separately, and as provided for in the *2012 Process Plan*, the State identified programmatic monitoring activities and associated budget that is covered in Section 3.2.3.

Flow augmentation is described separately from the other restoration actions (Section 3.2.2) due to differences in how these actions will be implemented. Flow augmentation will entail investigating available water rights to determine the amount of instream flow that can be protected through the change of use process and conducting valuations and negotiations on acquiring or leasing these rights. In contrast, the other watershed activities to be implemented primarily involve conducting needed assessments, to be followed by engineering design and construction. In Section 3.2.1, flow augmentation is addressed collectively for the two mainstem areas and the twelve tributary watershed areas. In Section 3.2.2, other proposed actions are addressed separately for two mainstem areas and each of the twelve tributary watershed areas.

Aquatic-related recreational projects are addressed separately in Section 5.0.

Figure 3-1. Aquatic Priority Areas 1 and 2



Management Reach (A, B & C)

Priority Streams

- Priority 1 Stream Area
- Priority 2 Stream Area

Public Land Ownership

- BLM
- US Forest Service
- State of Montana

3.2.1 UCFRB Flow Restoration Plan

Background

The UCFRB has many areas that have been identified as dewatered. The *Aquatic Prioritization Plan* clearly identifies the importance of and need to augment instream flows in dewatered areas in the UCFRB. The report indicates the benefits of increases to instream flow in Silver Bow Creek and the Clark Fork River will improve fish habitat, moderate water temperature, and dilute nutrients and metal loads. Flow augmentation projects as defined in Section 3.0, are projects such as: water right purchase, lease, establishing or improving water storage, water management, or irrigation system efficiency improvements or combinations of these type of projects. The importance of these types of projects were identified after taking into consideration the restoration actions that have or will be accomplished through the already approved and funded integrated remediation and restoration efforts on the mainstems of Silver Bow Creek and the Clark Fork River.

In determining needed flow levels, FWP established flow targets for the UCFRB as a part of the *Application for Reservation of Water in the Upper Clark Fork River Basin* (Nov. 1986) filed with the Montana Department of Natural Resources and Conservation (DNRC). The report notes flow targets of 40 cfs as the minimum amount needed at Galen and 90 cfs as the minimum amount needed at Deer Lodge. It follows that if an additional 50 cfs was obtained between Galen and Deer Lodge, the worst dewatered area in the Clark Fork River would be addressed, the Group 1 project areas. These targets are only minimum flow targets, and additional water instream during the dry times of the year will likely supply increased benefits. Although specific minimum flow targets remain to be determined for Silver Bow Creek, increased base flow there could greatly improve the ability of the creek and other tributaries to support trout populations.

The FWP targets for other areas are summarized for the Priority 1 and 2 stream areas in Table 3-1. The 1986 flow targets differ from recent recommendations by FWP because the 1986 flow targets were based on upper inflection points, whereas other flow recommendations such as those in the *Aquatic Prioritization Plan* were based on the lower inflection point. Therefore, the recommendations represent a range, where the lower inflection point indicates the minimum flow needed to support aquatic life in that area based on channel geometry, and the upper inflection point is a target that should ensure the area is a fully functional aquatic system.

In addition to the dewatered area of the Clark Fork River between Galen and Deer Lodge, there are also several stream areas within the UCFRB that are, at least at some time during the year, significantly dewatered and in need of flow augmentation, such as, the Group 2 and Group 3 streams. Supplying instream flow to these areas is an important part of restoring the fisheries and riparian function, which will improve the aquatic health of the Basin. In some areas, unless there is sufficient instream flow to support a fishery, other restoration activities, such as fish passage and riparian enhancement, may not be worth pursuing until instream flow augmentation can be obtained.

Alternatively, some areas could be improved through these other types of restoration activities, even if additional instream flow cannot be obtained.

The *2012 Process Plan* lists flow augmentation as the highest recommended activity in five of the eleven Priority 1 Areas and in thirteen of the twenty Priority 2 areas, for a total of eighteen of the thirty-one Priority 1 and 2 Areas (58%). Since it has been established that instream flow augmentation is the most important part of aquatic restoration for the UCFRB, it follows that significant effort and resources should be placed on obtaining flow augmentation where it is most needed in the Basin. In response to the 2012 NRDP solicitation for restoration concept proposals, the public submitted 24 abstracts for obtaining flow augmentation and/or managing or valuing flow projects (abstracts #1, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 44, 55, 57, 58, 59, 66, and 69; Appendix A). These abstracts addressed many of the recommendations in the *2012 Process Plan* and covered all of the priority areas that the State targeted for flow augmentation. In 2015, no new restoration concept proposals for flow projects were submitted. In 2018, two abstracts (#98 and 100) were submitted, although each abstract was addressed in the 2012 Plan. In 2023, two abstracts were submitted (#117 and 118), and one abstract (#21) that was resubmitted is a flow project in conjunction with aquatic priority actions. Project abstracts received during all public comment periods are summarized in Appendix A.

An issue that was not fully considered in the *Aquatic Prioritization Plan* and the *2012 Process Plan* is the low fish population in the Clark Fork River from Flint Creek to Rock Creek. Results of recent fish population and fish movement studies have indicated a significant need for restoration in this area.⁷ In addition to the known dewatered reaches of the Clark Fork River, the State is targeting flow augmentation in this area. Additional study will be performed to better define the problems (see Section 3.2.3 on aquatic resource monitoring).

Instream Flow Project Implementation Process

Obtaining water for protectable instream flow is technically and legally challenging, and efforts usually take several years to accomplish. In some cases, the full amount of water anticipated for instream flow is not available for purchase or lease, and/or cannot be protected as far downstream as originally anticipated. Valuation of water for instream flow varies greatly based on the ability of water to be delivered where and when needed, and thus developing projects in these priority areas is important.

Priority Areas for Flow Augmentation

- Highest priority are projects (Group 1) that may supply instream flows to the area of the Clark Fork River between Galen and Deer Lodge, as they have the highest likelihood of

⁷ Tracy Elam, Caleb Uerling, Pat Saffel, and Brad Liermann. Fisheries Monitoring in the Upper Clark Fork River Basin 2022 Report. Montana Fish, Wildlife and Parks. Helena, MT.

providing water to the most dewatered reach of the river and, thus, supply the best overall benefits to the restoration of the UCFRB.

- Second in priority are those projects that do not meet the Group 1 criterion but are in either Priority 1 areas or in Priority 2 areas that are also injured areas.
- Third in priority are flow projects in Priority 2 areas that are outside injured areas.

All Group 1 projects have been evaluated between 2012 and 2018 by NRDP and its partners. Based on NRDP's experience working with Group 1 projects, and because of the limited opportunities to implement flow augmentation due to the small number of water users in the area and the length of time needed to complete instream flow projects, starting in 2019, all projects in Group 1, Group 2 and Group 3 will be investigated at the same time. Thus, a wide-range of projects can be developed, which should lessen the time taken to meet instream flow targets and/or assist in increasing fish populations. Though Group 1 projects are still the highest priority, Group 2 and Group 3 projects will also assist in restoration of the resources even though they may not directly increase flow in the Clark Fork River dewatered areas. Increased flow in tributaries could also assist in recruitment of fish from these areas to the mainstems.⁸

Project Development

The project development phase will require a rigorous due diligence process, which includes working with each water right holder to determine current point of diversion, place of use, purpose of use and a potential place of storage, rate of diversion and volume of yearly water diversion and the historic use of each water right involved in the project. This process often involves irrigation flow data gathering or, if absent, measurement of current water use practices. The process to engage a water right holder and the gathering of the water use data often takes several years.

On all projects it is necessary to consult with DNRC about the water rights and flow augmentation benefits early in the project development process. It is also necessary to consult with FWP on resource benefits from flow augmentation in the specific project area. In this way, discussions occur about whether a water right change of use is necessary and if so, then what is the best pathway to successfully making a change of use for the water rights. On some specific projects where there is a demonstrable benefit to in-stream flows it may not be necessary or required to go through the DNRC's change authorization process. This decision will be made on a case-by-case basis.

There have been limited opportunities for water right acquisitions in the Upper Clark Fork Basin. However, water rights acquisitions remain a viable action to increase flows in the Upper Clark Fork River and tributaries. Any potential water right acquisitions will require rigorous due diligence as discussed above. In addition, a water right valuation analysis will be performed. In order to fund a water right acquisition, the NRDP staff will draft a funding recommendation that includes the cost-

⁸ Lindstrom J. 2018, personal communication, Montana Fish Wildlife and Parks.

benefit, cost-effectiveness and all other applicable criteria necessary to judge the merits of the acquisition. This recommendation will be subject to public comment, consideration by the Advisory Council and Trustee Restoration Council, and the final funding decision by the Governor.

In 2024, the State recognizes to achieve the Restoration Plans goals for flow augmentation, projects need to include more than water right acquisitions. As defined in Section 3.0, projects such as: water right purchase, lease, establishing or improving water storage, water management, or irrigation system efficiency improvements or combinations of these type of projects may be necessary.

Since various projects may have different goals, each project may require different paths to reach full project development. All projects will be well-defined in how flow is protected (flow rate and/or, instream flow volume, specific reach of instream flow) and documented in a Project Specific Restoration Agreement. A Project Specific Restoration Agreement is an enforceable contract between the water right owner and NRDP. The agreement will outline the State's intended actions, as well as what the water right holder agrees to in exchange for the funding. This agreement is designed to clearly state the terms prior to initiating the project. This often includes the flow rate and volume of instream flow and the protectable reach of the water body and if applicable, the requirement to participate in the change authorization process. A fully-executed Project Specific Restoration Project Agreement is required prior to funding.

All flow projects, except water rights acquisitions, will be implemented per Section 6.0 of these Restoration Plans.

Where secondary and demonstrable benefits to in-stream flows can also be achieved, the Aquatic Priority Area restoration actions that are provided for in Section 3.2.2 may also be funded from the Flow allocation in proportion of the instream flow benefit to the aquatic restoration benefit. Whether or not these projects go through the change authorization process will be made on a project-by-project basis after completion of the water right due diligence. In-stream flow projects that are associated with Aquatic Priority Area Specific Plans outlined in Section 3.2.2 will not require public comment, consideration by the Advisory Council and the Trust Restoration Council and final funding approval decision by the Governor.

In the case of the Silver Lake flow augmentation project, the change process has already occurred.⁹ As of 2023 the State has initiated three successful flow releases from Silver Lake. Each release demonstrated a significant resource benefit to Warm Springs Creek and the Clark Fork River. The 2021 release had measurable flow benefits as far downstream as Deer Lodge on the Clark Fork River. Further discussions with Butte-Silver Bow are necessary to determine the volume of water potentially available for future flow releases, the cost of available water and permanence of this as

⁹ This change is classified as a temporary change in effect until 2026, at which time it must be reconsidered for another 10-year renewal.

an option for flow augmentation. This information is necessary for NRDP to evaluate the cost-benefit, cost-effectiveness of Silver Lake as a long-term flow augmentation to the Clark Fork River.

The State will report to the public, Advisory Council and Trustee Restoration Council on all projects, including projects in development and seek input as part of its normal reporting requirements as provided in Section 6.0.

Eligible Flow Projects

Projects that may supply instream flows to the area of the Clark Fork River between Galen and Deer Lodge receive the highest priority. Group 1 projects that meet this criterion are four projects located on the Clark River: The Westside, Whalen, Helen Johnson ditch improvement project, and the Clark Fork Meadows acquisition project, though the latter two projects will not individually be likely to provide a large amount of flow (abstracts #7, 9, 17, and 18; Appendix A). The Silver Lake flow augmentation project also meets this criterion, since it involves an existing water right for instream flow that should be protectable from Silver Lake, through Warm Springs Creek, to the Clark Fork River at Gold Creek (abstract #1).

Also of highest priority are projects that address flow from Flint Creek to Rock Creek, which is an area of concern and restoration focus based on results of the recently completed trout movement study, as explained above. These include the Lower Flint Creek flow project and the Harvey Creek project (abstracts #8 and 55). Abstract #16, which generally targets flow augmentation on the Clark Fork mainstem below Deer Lodge, may also address this area of concern, and is therefore included. If upon further investigation, a Group 1 project remains viable but is determined not to likely provide instream flow to the dewatered reach of the Clark Fork River, it will be reclassified as a Group 2 project and be evaluated with the Group 2 projects.

Second in priority are those projects that do not meet the Group 1 criterion but are in either Priority 1 areas or in Priority 2 areas that are also injured areas (e.g., the mainstem of Silver Bow Creek). Group 2 projects include those that originate in Warm Springs Creek and tributaries to Warm Springs Creek, such as Barker Creek, Storm Lakes Creek and Twin Lakes Creek, and other Priority 1 tributary areas, such as Lower Racetrack Creek, the Lower Little Blackfoot River, Silver Bow Creek, and the Clark Fork River Flow Projects below the City of Deer Lodge (abstracts #4, 11, 12, 16, and 44).

Third in priority are flow projects in Priority 2 areas that are outside injured areas. Group 3 projects that have been identified through the NRDP public scoping process are on Lost Creek, Mill Creek, Willow Creek, and Dempsey Creek (abstracts #10, 19, 20, and 66). It should be noted that a few of the concept proposal abstracts set forth above involve multiple actions, rather than solely flow augmentation (abstracts #1, 7, 8, 9, 55, and 66). The State addresses the other aspects and benefits of these abstracts in the Priority Areas component of the Aquatic Restoration Plan (see Section 3.2.2). For some of these projects, such as Harvey Creek, it is the combination of benefits of all

project components, not solely the flow component, which led to its inclusion. Abstract #69, that generally suggests increased flow on Warm Springs Creek, overlaps other proposals, such as abstracts #1 and #12, and thus was not included in the analysis.

In addition to the flow projects identified, needed programmatic flow-related activities involving the valuation of flow augmentation projects and the monitoring/oversight of funded projects (abstracts #58 and 59, respectively) will be funded. Valuation and monitoring/oversight activities are flow restoration components, as further explained in the next section on project development and implementation.

There were other programmatic flow-related concept proposals offered by the public that the State considered but did not choose to include as a component of this proposed Flow Restoration component (abstracts #6, 14, and 57). The State considered the management of an Emergency Drought Response Fund (#6) to have less likelihood of success and benefits in the long-term when compared to the selected flow projects that involve more permanent solutions. The suggested concept proposal to establish pilot flow projects as a landowner incentive (#14) and develop a 30-year flow augmentation program (#57) will essentially occur as the State pursues development and implementation of the selected flow projects, consistent with the flow project strategies outlined above.

Table 3-2 provides a summary table of all instream flow abstracts, including which ones are to be funded and which are not.

Many of the abstracts submitted by the public identified potential matching funds (abstracts #4, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19, 20, 44, 55, 57, 58, 59, and 66). While matching funds are not required as part of the project development efforts, matching funds to leverage the Aquatic Priority Funds will be pursued to expand flow augmentation efforts and benefits to the maximum extent possible. Section 6.0 further explains how the State will partner and coordinate with the other entities to accomplish flow augmentation projects.

The 2018 flow-related abstracts are 98 and 100. Abstract 98, which is the Little Blackfoot River, is a Group 2 Project. Abstract 100, which is Silver Lake, is a Group 1 Project that was offered under abstract 1 in 2012. Since both project abstracts are in priority areas and included in Group 1, 2 and/or 3, these abstracts are proposed to be included in future development work for flow augmentation.

The 2023 flow-related abstracts are 117 and 118. Abstract 21 was resubmitted in 2023 and includes a flow component (in conjunction with aquatic priority actions).

FWP has not established flow targets for all the streams in Group 2 and Group 3 areas, such as Willow Creek, Dempsey Creek and Mill Creek. As a part of project development for these areas a

flow target will need to be established. In addition, the flow target for Reach 2 of Racetrack Creek needs to be reevaluated since the current target of 3 cfs, is too low.¹⁰

When a project requires a DNRC change of use process, which requires a flow monitoring plan, the State will plan and fund the follow-up monitoring and oversight activities that would include the same requirements as other water rights under Montana Law. Funding for implementation will also include costs necessary for instream flow oversight. These include self-administration or the use of a court-appointed water commissioner. Under the Water Use Act, a commissioner and the district court judge can utilize a temporary or preliminary decree issued by the Water Court. Water commissioners on multiple streams in the UCFRB are using these water court enforcement projects to administer water rights. The State will fund the applicable avenues specific to the acquired instream flow project to conduct monitoring and oversight for that project as is deemed necessary to accomplish flow restoration and assure benefits in the long-term consistently and efficiently.

Percentage of Aquatic Flow Funding for Instream Flow

As discussed previously, the Aquatic Prioritization Plan placed flow augmentation as the highest recommended activity in 58% of the State's priority stream areas. In 2012, flow augmentation exhibited the highest level of funding sought by the public through the publicly submitted concept proposals (\$85 million total in 2012). It follows that flow augmentation should receive a substantial funding allocation to ensure that the State achieves its restoration goals for instream flow. Thus, the State is allocating 50% of the Aquatic Priority Fund, or approximately \$20.5 million to the development, purchase, monitoring, and management of flow augmentation projects. This budget includes approximately \$500,000 for flow monitoring and oversight activities, as further explained in Section 3.2.3 on aquatic resource monitoring.

Monitoring of projects will need to be conducted for the project life of each individual project, which is likely to occur for many years.

¹⁰ Lindstrom, J. 2018, Personal communication, Montana Fish Wildlife and Parks.

Table 3-1. 1986 FWP Flow Targets¹¹

| Relevant Reach | Priority | Flow Requested (cfs) | Flow Requested (ac-ft) |
|------------------------------------------------------|-----------------|-----------------------------|-------------------------------|
| Clark Fork River Reach #1 (Galen to Deer Lodge) | 1 | 180 | 130,314 |
| Clark Fork River Reach #2 (Deer Lodge to Gold Creek) | 1 | 400 | 289,587 |
| Warm Springs Cr. Reach #1 | 1 | 50 | 36,198 |
| Warm Springs Cr. Reach #2 | 1 | 40 | 28,959 |
| Barker Cr. | 1 | 12 | 8,688 |
| Storm Lake Cr. | 1 | 10 | 7,240 |
| Twin Lakes Cr. | 1 | 13 | 9,412 |
| Lost Cr. | 2 | 16 | 11,583 |
| Racetrack Cr. Reach #2 | 1? | 3 | 2,172 |
| Dempsey Cr. | 2 | 3.5 | 2,534 |
| L. Blackfoot R. Reach #1 | 1 | 85 | 61,537 |
| Snowshoe Cr. | 2 | 9 | 6,516 |
| Dog Creek | 2 | 9 | 6,516 |
| Flint Cr. Reach #1 (Georgetown to Boulder Cr.) | 2 | 50 | 36,198 |
| Flint Creek #2 (Boulder Creek to mouth) | 2 | 45 | 32,578 |
| Boulder Cr. | 2 | 20 | 14,479 |
| Harvey | 2 | 3 | 2,172 |
| Willow Creek | ? | NA | NA |
| Dempsey Creek | ? | NA | NA |
| Mill Creek | ? | NA | NA |

? Uncertain data. More information needed.

¹¹ *Application for Reservation of water in The Upper Clark Fork River Basin, Fish, Wildlife and Parks, November 1986.*

Table 3-2. Aquatic Flow Groups

| AQUATIC FLOW GROUPS | | | | |
|----------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------|
| Group | Abstract No. | Concept Proposals | Location | Priority Stream |
| Group 1 | 1 | Aquatic improvements to the Silver Lake Water System: BSB proposes numerous activities to repair the Silver Lake water system in exchange for instream flow augmentation in Warm Springs Creek via releases of stored water. | Warm Springs Creek | 1 |
| | 7 | Clark Fork Meadows Ranch Land and Water conservation easement or purchase. | CFR Mainstem, south of Deer Lodge | 1, INJ |
| | 8 | Flint Creek aquatic habitat conservation (upper and lower). Proposes to seek opportunities to work with landowners to implement aquatic restoration projects – flow augmentation, and other restoration activities. | Flint Creek drainage | 2 |
| | 9 | Helen Johnson Ditch flow enhancement project. Improve Dry Cottonwood Ranch irrigation system to provide up to 5 cfs of instream flow to the CFR. | CFR Mainstem, south of Deer Lodge | 1, INJ |
| | 13 | Pauley Ranch Flow Enhancement. Acquire 9 cfs of irrigation water rights for instream flow in Warm Springs Creek and Lost Creek. | Warm Springs and Lost Creeks | 1 |
| | 15 | Racetrack Water Users Assoc. Irrigation Efficiency and Energy Conservation Project – Phases 1, 2, 3. A series of irrigation pipeline improvement projects that would benefit agriculture and provide instream flow to Racetrack Creek, improve fish passage, and eliminate fish entrainment. | Racetrack Creek | 1 |
| | 17 | West Side and Whalen Ditch Water Conservation Project. Consolidate the West Side and Whalen ditches into a single ditch to conserve water and provide 20 cfs to the CFR. | CFR Mainstem above Deer Lodge | 1, INJ |
| | 18 | CFR Flow Enhance Project (above Deer Lodge). Identify, develop, and implement projects with private landowners that enhance flows in the CFR above Deer Lodge. | CFR Mainstem above Deer Lodge | 1, INJ |
| | 55 | Harvey Creek Integrated Restoration. Proposal to work on private and state land to complete water rights acquisition for instream flow, and other restoration activities. | Harvey Creek | 2 |

AQUATIC FLOW GROUPS

| Group | Abstract No. | Concept Proposals | Location | Priority Stream |
|----------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|
| Group 2 | 4 | Silver Bow Creek Stream flow augmentation investigation and acquisition: determine need, survey existing rights, identify waters, and purchase rights. | SBC | 2, INJ |
| | 11 | Lower Racetrack Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Racetrack Creek. | Lower Racetrack Creek | 1 |
| | 12 | Warm Springs Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Warm Springs Creek. | Warm Springs Creek | 1 |
| | 16 | CFR Flow Enhancement (below Deer Lodge). Identify, develop, and implement projects with private landowners that enhance flows in the CFR below Deer Lodge. | CFR Mainstem below Deer Lodge | 2, INJ |
| | 44 | Little Blackfoot Streamflow Restoration. Project would identify reaches of Little Blackfoot River and its major tributaries to develop minimum flow targets to improve water quality and fish habitat, survey existing water rights to identify potential partners, prioritize available water rights to achieve flow targets, build funding portfolio and implement water leases or acquisitions, and design and implement water monitoring program. | Little Blackfoot River | 1 |
| Group 3 | 10 | Lost Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in lower Lost Creek. | Lost Creek | 2 |
| | 19 | Willow Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Willow Creek near Opportunity. | Willow Creek near Opportunity | 2 |
| | 20 | Dempsey Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Dempsey Creek. | Dempsey Creek | 2 |
| | 66 | Mill Creek Fish Passage and Flow Restoration Project. Development of project to install 3 fish screens, improve diversion structures and install flow measurement equipment and attempt to develop in-stream flow water rights. | Mill Creek near Opportunity | 2 |

AQUATIC FLOW GROUPS

| Group | Abstract No. | Concept Proposals | Location | Priority Stream |
|----------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Programmatic Flow Proposals Indirectly Included in Restoration Plan | 58 | Flow Augmentation Basin-Wide Programmatic Monitoring Program Proposal. Proposal would develop monitoring plan and training for water commissioners to ensure purchased water was making it to and staying instream. | UCFRB | 1, 2, INJ |
| | 59 | Water Rights Transaction Pricing and Valuation Framework Proposal. Proposal for establishing a framework and value for acquisition of water rights both general guidelines for water right values in the UCFRB and specific values for projects. | UCFRB | 1, 2, INJ |
| Abstracts Not Included in Restoration Plan | 6 | Emergency Drought Response Fund for CFR. Develop, design and implement drought fund to ensure CFR flows are maintained for fish during drought years. | CFR Mainstem | 1, 2, INJ |
| | 14 | Pilot Flow Project. Work with private landowners to establish pilot study flow restoration projects to teach landowners the benefits of flow restoration. | CFR | 1, 2, INJ |
| | 57 | Flow Augmentation Basin-Wide Program Proposal. Proposal to develop a flow augmentation program for the UCFRB funded for 30-years to advise NRDP on water right purchases. | UCFRB | 1, 2, INJ |
| | 69 | Numerous ideas that ADLC further categorized as three types of projects: Overlaps with abstract #1, it was not included in further evaluation. | Anaconda | 2, INJ |

3.2.2 Aquatic Priority Area Specific Plans

The following sections provide specific actions that are proposed for each of these fourteen watershed priority areas developed under the State's preferred alternative. They include Silver Bow Creek and the Clark Fork River mainstems and twelve priority tributary watershed areas comprised of Priority 1 and 2 stream areas.

3.2.2.1 Other Proposed Actions for the Silver Bow Creek and Clark Fork River Mainstems

The State's proposed restoration actions for the mainstems include flow augmentation of both mainstems (Section 3.2.1), riparian protection/enhancement of some areas along the Clark Fork River mainstem, a fish barrier on the Silver Bow Creek mainstem, evaluating and as warranted, implementing actions to address low trout populations between Flint Creek and Rock Creek.

In 2018, the State proposes restoration actions to enhance fish passage on the Clark Fork River mainstem upstream of Deer Lodge, as proposed in concept proposal abstract #83 (Appendix A). The modification of diversions on the mainstem of the Clark Fork River will improve fish passage and recreational activities within this reach will be considered on a case-by-case basis. In 2024, the State allocates \$750,000 from Aquatic interest to modify mainstem diversions to improve fish passage and recreational activities.

Riparian Habitat Protection/Enhancement

The State proposes to protect riparian habitat and upland habitat through easement and land acquisitions on the Clark Fork River mainstem and ecological enhancements at the Milltown restoration site. Proposed easements and acquisitions are addressed in the terrestrial resource restoration plan, due to their dominant terrestrial benefits. Concept proposals offered by the public or generated by the State that were specific to easements or acquisitions along the Clark Fork River mainstem (abstracts #7, 48, 52, and G6; Appendix A) have been incorporated into proposed restoration actions specified in Section 4.2.4 of this Restoration Plan. The potential easement/acquisition areas cover approximately 13,000 acres along the Clark Fork River mainstem. Two projects are located south of Deer Lodge, (abstracts #7 and #52) and one project is near Rock Creek (abstract #48). The State's concept proposal (abstract #G6) generally provides for potential easement/fee-title acquisition along the Clark Fork mainstem between Deer Lodge and Milltown, inclusive of the Milltown restoration site.

To ensure restoration success at the Milltown restoration site, the State proposes \$400,000 be allocated for monitoring and maintenance (abstract #G5) of the restoration actions as specified in the *2005 Milltown Restoration Plan Monitoring and Maintenance Plan*. This will provide for completion of the fifteen years of monitoring proposed (years 3, 5, 10, and 15), as well as provide for maintenance actions as determined necessary for this project to achieve the goals and objectives set forth in the *2005 Milltown Restoration Plan*.

The budget for these habitat protection and enhancement efforts on the Clark Fork River mainstem, inclusive of the Milltown restoration site, totals \$6.9 million with funding to be split between aquatic and terrestrial priority accounts as specified in Table 6-1.

In 2012, the State did not propose any additional riparian protection/enhancement along the Silver Bow Creek mainstem because the integrated remediation and restoration work being conducted under the Streamside Tailings Operable Unit (remediation) and Silver Bow Creek Greenway project (restoration) would accomplish the needed riparian protection and enhancement efforts judged to be cost-effective. In 2024, with remediation mostly completed and the Greenway Service District focusing its resources on the Greenway trail system, the State allocates the first \$500,000 from the reimbursement funds from Parrot Tailings project to Silver Bow Creek to develop and implement aquatic, and riparian protection/enhancement along the Silver Bow Creek. Opportunities to enhance aquatic and riparian resources will be identified and implemented by FWP and NRDP as a priority for improving aquatic and riparian habitat in Silver Bow Creek.

Fish Passage

In the *Aquatic Prioritization Plan*, the State recommended investigating the feasibility of having a fish barrier that would allow the re-establishment of a native trout fishery in Silver Bow Creek.¹² A 2011 potential fish barrier site evaluation indicated several possible appropriate locations of such a barrier on Silver Bow Creek just downstream of its confluence with German Gulch, with an estimated cost of \$250,000. The State proposes that this amount be allocated to construction of this fish barrier (abstract G1).

Mainstem Clark Fork River (Flint Creek to Rock Creek) Fish Population Evaluation and Follow-up Actions

An evaluation of the Clark Fork River between Flint Creek and Rock Creek will be performed to determine the reason(s) for the low trout densities in this reach (abstract G4). Habitat protection/enhancement, fish passage, fish entrainment, and/or in-stream habitat actions will be implemented as warranted from the results of this study. \$1.5 million was provided for these Clark Fork River mainstem actions.

In 2018, the State allocated an additional \$500,000 to this action to facilitate implementation of pilot projects proposed because of the evaluations started in 2012.

Studies conducted pursuant to this section have identified extensive algal blooms due to elevated nutrient concentrations as potential factors contributing to the low trout densities, and found that the Lost Creek/Dutchman Complex is a significant source of nutrients to the Clark Fork River. In March

¹² As a part of the 2005 NRDP-funded German Gulch Restoration Project, a fish barrier was to be constructed in German Gulch by the George Grant Chapter of Trout Unlimited. Since that time and, in large part due to the success of Silver Bow Creek remediation and restoration actions, FWP has determined that a more desirable barrier location would be on Silver Bow Creek.

2022, the Lost Creek/Dutchman Complex Master Plan was finalized, which identifies potential projects and treatments within the Lost Creek/Dutchman Complex that can be implemented to address some of the larger sources of nutrients. In addition, the Master Plan provides guidance on selecting projects to pursue. Funding for the Clark Fork River between Flint Creek and Rock Creek is being used to implement projects in the Master Plan.

Concept Proposals

Some concept proposals offered by the public are not included in the State's proposed restoration actions for the mainstem (abstracts #38, 40, 71, and 77; Appendix A). The State does not propose funding upgrades of the Deer Lodge Wastewater Treatment Plant (abstract #38) and the Drummond sewage lagoon (abstract #77) because these upgrades are a normal government function. In addition, water from these wastewater treatment systems returns to the Clark Fork River mainstem, either through direct discharge or groundwater returns, thus the cost: benefit relationship of the upgrades in terms of restoration of aquatic resources is low since flow quantity is a higher priority than nutrient reduction for the mainstem. While the Deer Lodge wastewater treatment upgrade would reduce treatment inflows, it would not augment flows to the Clark Fork River, and other aquatic benefits are low compared to costs. The State does not propose funding any stormwater management activities in Butte (abstract #71) and Rocker (abstract #40) because such activities are a normal government function. For Butte, any needed stormwater management is either normal government function, or should be part of the approved remedial actions for Butte Priority Soils Operable Unit.

3.2.2.2 Summary of Proposed Actions and Funding in Priority Tributary Watersheds

The State's proposed actions to restore the fishery of the Clark Fork River and Silver Bow Creek mainstems, beyond the already approved restoration actions to be implemented with remediation along the mainstems and the additional proposed actions identified in the previous section, is to work on the limiting factors of the Priority 1 and 2 tributary streams areas as, following tributary re-evaluation of priority streams in 2018, fifteen watershed projects. The fifteen tributary watersheds all have factors that limit their ability to provide more fish to the mainstems or provide more angling opportunities. The State has identified riparian habitat, fish passage, fish entrainment, in-stream habitat, and flow as the resource areas that will be targeted within the UCFRB watersheds that contain Priority 1 and 2 tributary stream areas. The fifteen watersheds where these restoration actions will be implemented are listed below and shown on Figure 3-1:

1. Blacktail Creek near Butte
2. Browns Gulch, north of Rocker
3. Cottonwood Creek (includes Baggs Creek) east of Deer Lodge
4. Dempsey Creek southwest of Deer Lodge (Re-classified to Priority 3 in 2018, no longer eligible for funding)
5. Flint Creek (includes Boulder Creek), south of Drummond and near Philipsburg.
6. German Gulch (includes Beef straight Creek), west of Ramsey.

7. Harvey Creek south of the Clark Fork River east of Clinton
8. Little Blackfoot River (includes Spotted Dog, Snowshoe, Trout and Dog creeks), east of Garrison.
9. Lost Creek, west of the Clark Fork River south of Deer Lodge
10. Mill/Willow Creeks, east of Anaconda
11. Racetrack Creek, near Warm Springs
12. Warm Springs Creek (includes Barker, Twin Lakes, Storm Lake, and Foster creeks), east and west of Anaconda.

Watersheds added in 2018:

13. Basin Creek (Upper) south of Butte
14. Gold Creek – Lower, south of the Clark Fork west of Garrison
15. O’Neill Creek, North of Deer Lodge
16. Rock Creek, East of Missoula

Prior to working on any of the watersheds, evaluations of each of the watersheds’ targeted resources are needed to prioritize and implement restoration actions in the most cost-effective method. The following is a brief description list of the five (5) general proposed actions for the fifteen tributary watersheds collectively. Also included below are the budgets for the project development tasks entailing further resource evaluations, engineering and design, and project management.

The State is allocating 50% of the Aquatic Priority Fund, or approximately \$20.4 million to the development and implementation of restoration actions on the Clark Fork River and Silver Bow Creek mainstems and the twelve watersheds that include the Priority 1 and 2 streams (listed above). The cost to plan and implement the Aquatic Priority Specific Plans watershed actions is approximately \$13.1 million. The State is allocating \$2.8 million for contingency for the Aquatic Priority Specific Plans watershed actions because of the conceptual nature of these actions as well as the uncertainties associated with these types of actions. This budget also includes \$1.5 million for monitoring and maintenance of these actions, as further explained in Section 3.23 on aquatic resource monitoring.

As of 2018, the State also has the ability to work on tributaries, such as spring creek tributaries, with connection to Priority 1 and 2 tributaries to improve connectivity and habitat if the resource managers agree these are priority actions.

The following Table 3-3 provides an evaluation and implementation schedule for the 17 aquatic priority watershed areas. The State will evaluate and implement priority actions in all the priority watersheds starting in 2019.

Table 3-3. Evaluation/Implementation Schedule for Priority Watershed Areas

| Watershed | Evaluation Schedule | Implementation Schedule |
|-------------------------------|----------------------------|--------------------------------|
| Blacktail Creek | 2013 | 2014 |
| Browns Gulch | 2013 | 2014 |
| Cottonwood Creek | 2019 | 2019 |
| Dempsey Creek* | NA | NA |
| Flint Creek | 2013 | 2015 |
| German Gulch | 2013 | 2013 |
| Harvey Creek | 2013 | 2013 |
| Little Blackfoot River | 2013 | 2015 |
| Lost Creek | NA | NA |
| Mill/Willow Creek | 2019 | 2019 |
| Racetrack Creek | 2019 | 2019 |
| Warm Springs Creek | 2013 | 2014 |
| Silver Bow Creek | 2013 | 2014 |
| CFR Study/Implementation | 2013 | 2015 |
| 2018 New Watersheds | | |
| Basin Creek (above reservoir) | 2019 | 2019 |
| Gold Creek | 2019 | 2019 |
| O'Neill Creek | 2019 | 2019 |
| Rock Creek | 2019 | 2019 |

*Dempsey Creek no longer meets criteria for funding with a priority change from 2 to 3 in 2018.

Riparian Habitat Protection/Enhancement: Actions to enhance or protect the riparian habitat in all seventeen watersheds are proposed. Actions taken within each of the fifteen watersheds will vary; however, actions could include: installing riparian fencing, revegetation, developing off-stream water sources, developing grazing management strategies, and establishing long-term management agreements and/or permanent conservation easements to protect the investments in the riparian habitats for these areas. The total estimated cost for riparian habitat enhancement/protection within these watersheds is approximately \$3.5 million.

Fish Passage Improvement: Fish passage improvements in all seventeen watersheds are proposed based on ongoing monitoring and evaluation of tributaries within the UCFRB. Fish passage will address movement of fish upstream and downstream at, but not limited to, irrigation diversions, culverts, and bridges. The total estimated cost for fish passage projects within these watersheds is approximately \$5.5 million.

Fish Entrainment Reduction: Fish entrainment projects in all seventeen watersheds are proposed. Fish entrainment will address the loss of fish down irrigation intakes by various methods, which may include installing fish screen or alternative irrigation source water endeavors such as installing

a well. The total estimated cost for fish entrainment within these watersheds is approximately \$7.3 million.

In-stream Habitat Improvement: In-stream habitat improvements within eight of the fifteen watersheds are proposed. In-stream habitat improvements include, but are not limited to, streambank construction, channel construction, and /or channel function projects. The estimated cost for these various projects within the eight of the twelve watersheds is \$851,530.

Flow Quantities Improvements: Flow is listed as a limiting factor in all seventeen of the watersheds. Flow is addressed within Section 3.2.1 of this Restoration Plan.

Watershed Evaluations: In 2024, the Warm Springs Creek watershed will be evaluated to determine the remaining priority projects. In 2018, the four watersheds added as part of the 2018 Tributary Prioritization Plan need to be evaluated prior to implementation of the above work actions in order for the work to be worth the investment. The estimated cost for these various projects within the four watersheds is \$609,796.

Engineering and Design and Project Management Costs: In 2018 engineering, design, and project management costs were included in the costs for the restoration actions within each watershed. Splitting these costs separately, as presented in 2012, resulted in inaccurate cost accounting since the cost of engineering, design, and project management has been found to be specific to each action being implemented.

Following are more detailed descriptions of the proposed actions and restoration budgets for each of the twelve priority tributary watersheds. These sections also address the concept proposals generated by the public or by the State that are relevant to a particular watershed.

3.2.2.3 Blacktail Creek Watershed

Blacktail Creek is a Priority 2 headwaters tributary to Silver Bow Creek that originates in the Highland Mountains south of Butte, Montana. The Blacktail Creek watershed has westslope cutthroat trout in headwaters reaches upstream of Thompson Park, and brook trout in downstream reaches near Butte. Genetic sampling indicates a 100% pure westslope cutthroat trout population. The *2012 Process Plan* lists the following encouraged restoration activities (listed in the *2012 Process Plan* in the order of priority based on the best available information at the time) for Blacktail Creek that, when implemented, will improve the fishery of Blacktail Creek as well as the mainstem of Silver Bow Creek.

In 2018, the *Restoration Plans* re-prioritized the proposed restoration actions based on new data and information NRDP and other stakeholders gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage-scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Blacktail Creek

1. **Fish Passage**: Fish passage improvement at select irrigation diversions and culverts (e.g., diversion or crossing redesign or retrofit to allow for fish passage); throughout drainage.
2. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches; throughout drainage.
3. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily downstream of Nine Mile, with greater preference given to projects where flows are protectable to or beyond the mouth.
4. **Riparian Habitat**: Riparian habitat improvement (e.g., riparian fencing, woody shrub and tree plantings); primarily on private lands downstream of Nine Mile.
5. **Instream Habitat**: Channel reconstruction in select, localized areas where projects would benefit stream function; originally identified at locations where channel has been diverted into a ditch; however, Blacktail Creek has returned to the valley bottom, and this is no longer a priority at this location. At present, the primary area identified for channel restoration is through the Butte Country Club. These areas were identified and described in the 2009 Restoration Study of Blacktail Creek prepared by Pioneer Technical Services, Inc. for the Mile High Conservation District and City-County of Butte-Silver Bow. A conceptual design for the Butte Country Club has been completed.

Proposed Actions

Actions specific to Blacktail Creek are set forth below, summarized in Table 3-4, and shown in Figure 3-2.

1. **Fish Passage**: Inventory and assessment of irrigation diversions and road culverts for upstream and downstream fish passage along Blacktail Creek was completed in 2013. In 2018 the State is removing one identified fish barrier and installing a fish friendly irrigation diversion. Evaluations of other fish passage barriers identified in Blacktail Creek are ongoing.
2. **Fish Entrainment**: Inventory and assessment of irrigation diversions for fish entrainment along Blacktail Creek was completed in 2013. A single irrigation diversion, being addressed for fish passage issues, was identified as a risk for entrainment of fish in Blacktail Creek. The diversion has been designed to incorporate a fish screen to eliminate fish entrainment in the irrigation ditch. Evaluations are ongoing for other fish entrainment structures identified in Blacktail Creek.
3. **Water Quantity**: Further evaluation is necessary, and this process is addressed in Section 3.2.1.

4. Riparian Habitat Protection and Enhancement Implementation: An assessment of riparian and stream habitat in Blacktail Creek was completed in 2013. Priority areas for riparian protection and enhancement were identified. Project develop is ongoing.
5. Instream Habitat Improvement: Channel reconstruction may be implemented after the implementation and evaluation of the success of other Blacktail Creek actions are complete and if reconstruction activities are warranted. Channel reconstruction areas were documented in a 2009 Restoration Study of Blacktail Creek,¹³ including: creation of approximately 1 mile of new, naturalized channel through the golf course.

These actions along Blacktail Creek will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concepts proposed through the public scoping process. The concept proposals submitted by the public for the Blacktail Creek drainage are set forth in abstracts #28, 39b, and 76 (Appendix A). Overlap amongst concept proposals were merged (fencing, in-stream construction). The proposed actions for this watershed generally cover the concepts in the abstracts. These concepts adequately focus on the factors within Blacktail Creek that limit restoration of the Silver Bow Creek mainstem without a need of additional State-generated alternatives.

No new concept proposals were received in 2018 or 2023.

Costs

The costs to implement the Blacktail Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$1,157,245 (increased by \$200,000 in 2018) is preliminarily estimated to implement the proposed actions in the Blacktail Creek.

¹³ Pioneer Technical Services, 2009, "Restoration Study of Blacktail Creek: Summary Report," for Mile High Conservation District, Butte, MT.

Implementation Schedule

2018:

- Replace an existing irrigation diversion with a new passable diversion and fish screen to eliminate entrainment.

2019:

- Evaluate remaining restoration dollars allocated to Blacktail Creek.
- Identify and plan additional projects that meet the encouraged actions for Blacktail Creek.

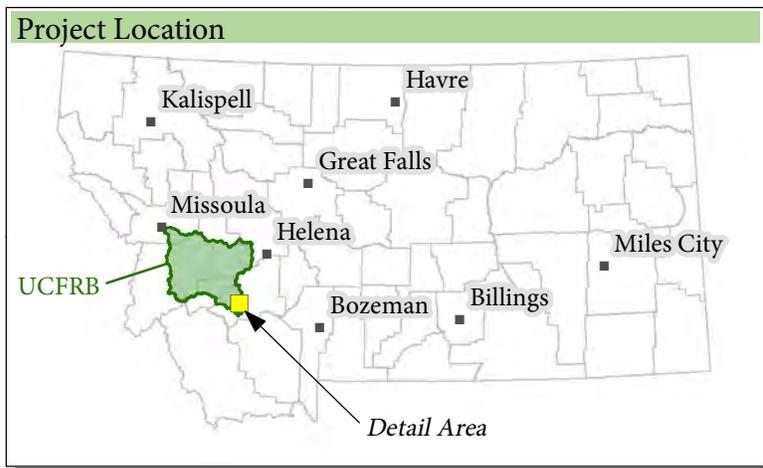
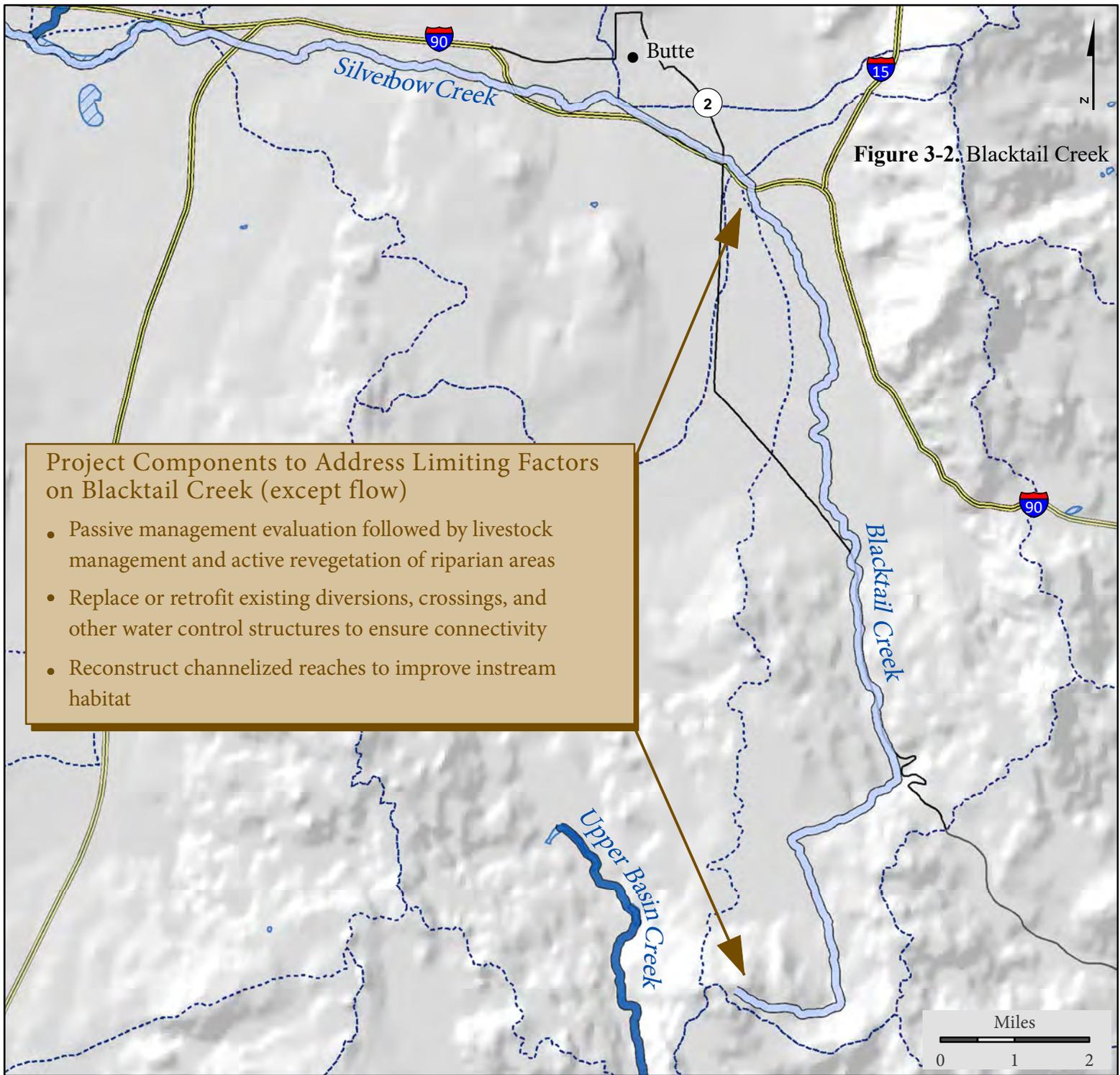
2024 and ongoing:

- Remove the Butte Silver Bow sanitary sewer line causing a fish passage barrier
- Replace irrigation diversion with passable diversion and fish screen at the Butte Country Club irrigation pond.

Table 3-4. Relationship of restoration plan components to limiting factors and encouraged activities for Blacktail Creek

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Riparian Habitat | Riparian habitat improvement (e.g., riparian fencing, woody shrub, and tree plantings) primarily on private lands downstream of Nine Mile. | Identify locations for TBD riparian protection and/or enhancement projects. Implement riparian protection and enhancement projects. | Habitat management (Fencing, grazing management, off-stream water development) followed by active revegetation where needed after evaluating effects of passive management. | Evaluation of specific types and location of riparian protection and enhancement. Completion of designs. | \$150,000 |
| Fish Passage | Fish passage improvement at select irrigation diversions and culverts (e.g., diversion or crossing redesign or retrofit to allow for fish passage); throughout drainage. | Implement 1 diversion replacement or retrofit and ~4 culverts for fish passage issues. | Replace or retrofit existing diversions, road crossings, and other water control structures to ensure fish passage. | Evaluate existing irrigation diversions, water control structures, and culverts for fish passage. Completion of designs. | \$619,495 |
| Instream Habitat | Channel reconstruction in select areas with stream function issues. | Identify and implement channel reconstruction on TBD feet of stream channel. | Stream reconstruction. | Evaluate whether stream reconstruction is warranted. Complete channel and floodplain designs. | \$350,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each component. | \$37,750 |
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analyses of flow as set forth in Section 3.2.1. | N/A |
| | | | | Total | \$1,157,245 |

TBD: To Be Determined as part of the project work plan development.



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Conservation Easement
-  Subwatershed Boundary
-  Lake / Pond

3.2.2.4 Browns Gulch Watershed

Browns Gulch is a Priority 1 tributary to Silver Bow Creek. The Browns Gulch watershed has its headwaters in the Boulder Mountains on the Continental Divide north of Butte, Montana, and drains approximately 85 square miles (54,380 acres) down its 19-mile length to its confluence with Silver Bow Creek near Ramsay. Browns Gulch is chronically dewatered and suffers from sedimentation and habitat loss. Several tributaries to Browns Gulch are known to host populations of genetically pure westslope cutthroat trout, and adult cutthroat tagged in Silver Bow Creek have been observed in Browns Gulch.¹⁴ The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Browns Gulch that, when implemented, will improve the fishery of Browns Gulch as well as the mainstem of Silver Bow Creek.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Browns Gulch

1. **Flow Augmentation**: Water right purchases, water leases, irrigation efficiency improvements; etc., particularly in lower reaches closer to mouth.
2. **Fish Passage Improvement**: at select irrigation diversions. Diversion redesign or retrofit to allow for fish passage throughout drainage.
3. **Fish Entrainment**: To reduce fish entrainment into irrigation ditches; throughout drainage.
4. **Riparian Habitat Protection/Enhancement**: Riparian fencing, woody shrub plantings; etc., primarily on private lands in lower 14 miles – especially in areas completely devoid of woody vegetation.
5. **Sediment Reduction/Bank Stabilization**: At select, localized areas where project would benefit stream function; throughout drainage.

Proposed Actions

Actions specific to Browns Gulch are set forth below, summarized in Table 3-5, and shown in Figure 3-3.

¹⁴ MT NRDP. 2005. Silver Bow Creek Watershed Plan. Montana Natural Resource Damage Program and Confluence Consulting Inc. Bozeman, MT.

1. Water Quantity: Flow needs for Browns Gulch, particularly, the lower reaches, will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
2. Fish Passage: Nine of the 14 Browns Gulch diversions impair fish passage.¹⁵ However, Browns Gulch contains genetically pure stocks of westslope cutthroat trout that are currently isolated from Silver Bow Creek. As Silver Bow Creek contains aggressive non-native trout species that readily hybridize with or out-compete the westslope cutthroat, the broader implications of reestablishing stream connectivity here will first be evaluated. Where appropriate, diversions will be designed and reconstructed to reestablish connectivity.
3. Fish Entrainment: All Browns Gulch diversions have a potential for fish entrainment. An entrainment evaluation for the other diversions will be performed. Screens for the other diversions will be designed and implemented if warranted.
4. Riparian Habitat Protection and Enhancement Implementation: Riparian and in-stream habitat were assessed in 2013 and 2014 to determine the specific types and location of the following actions: installing riparian fencing, developing off-stream water sources, and developing grazing management strategies.
5. Channel Reconstruction/Bank Stabilization: Channel reconstruction will be implemented only after implementation of other Browns Gulch actions, and subsequent evaluation concludes reconstruction activity is warranted. Two sites on lower Browns Gulch and four sites on upper Browns Gulch exhibit severe channel instability and habitat degradation issues, resulting in a loss of channel form and function and heavy loads of fine sediment deposited in the stream channel and flushed downstream into Silver Bow Creek. In addition, long term agreements for site access to permit maintenance of the project will be implemented.

The actions along Browns Gulch will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concepts proposed through the public scoping process. The concept proposals submitted by the public for the Browns Gulch drainage are set forth in abstracts #26, 27, 42 and 65 (Appendix A). The proposed actions for this watershed generally cover the concepts in the abstracts. These concepts adequately focus on the factors within Browns Gulch that limit restoration in the UCFRB, without a need for reliance on additional State-generated alternatives.

¹⁵ WRC-TU. 2012. Upper Clark Fork diversion inventory. Watershed Restoration Coalition (WRC) and Trout Unlimited. Deer Lodge, MT.

No new concept proposals were received in 2018.

In 2023, seven (7) new concept proposals were received (#107, 108, 109, 110, 111, 112, 113). A movement study by FWP is being completed to determine if fish from the mainstem Silver Bow Creek use and are able to enter Browns Gulch. Funding will not be allocated to these projects in 2024 until results of the FWP study show recruitment benefits.

Costs

The costs to implement the Browns Gulch actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$1,123,403 (increased by \$150,000 in 2018 and \$200,000 in 2024) is preliminarily estimated to implement the proposed actions in Browns Gulch. In 2024, the State allocates \$100,000 of the Aquatics fund and up to \$100,000 of the reimbursement funds from Parrot Tailings project, after the first \$500,000 goes to Silver Bow Creek, to Brown's Gulch, not to exceed \$200,000.

Table 3-5. Relationship of restoration plan components and limiting factors and encouraged activities for Browns Gulch

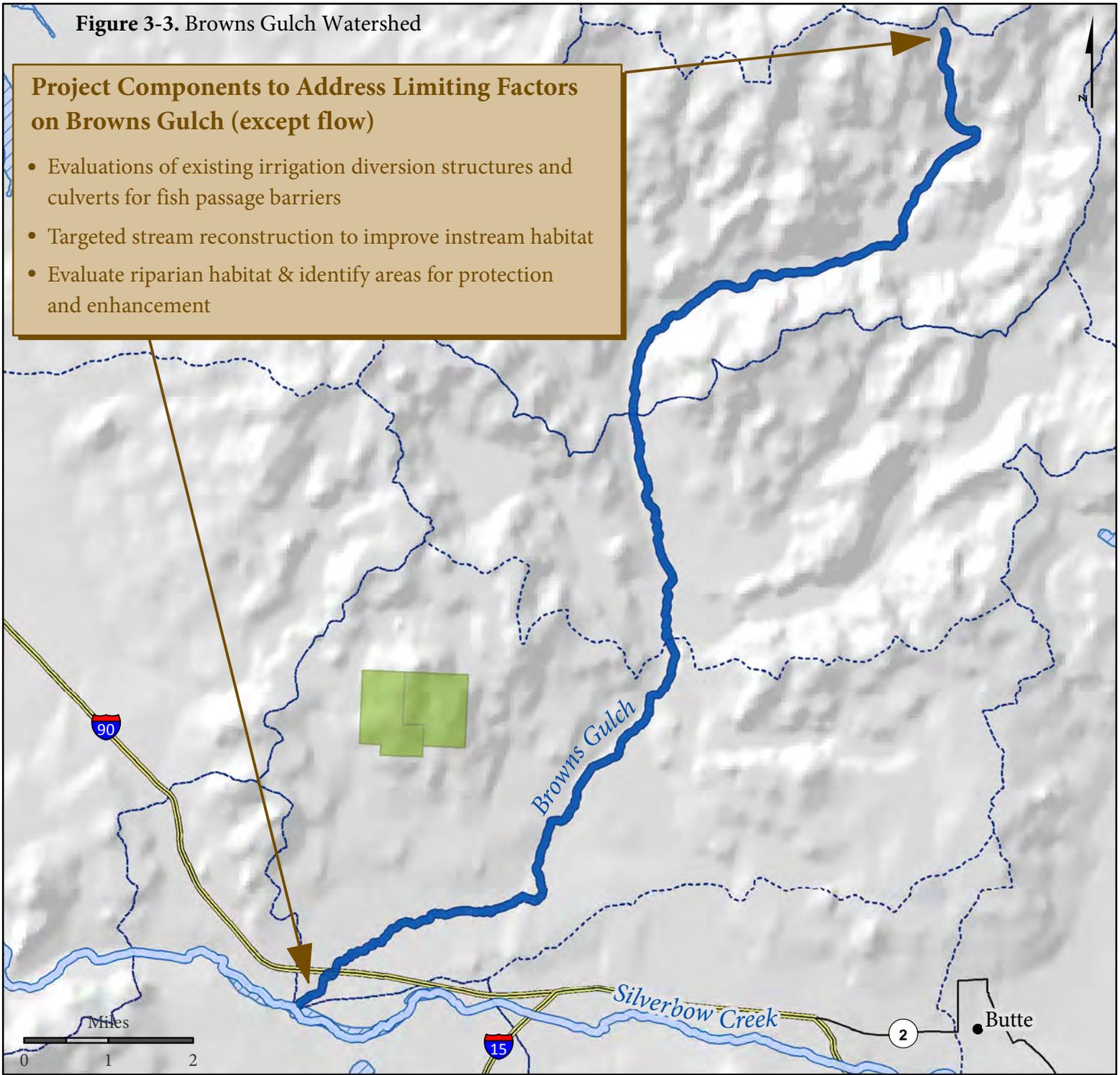
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1, and irrigation infrastructure improvements. | Further analysis of flows as set forth in Section 3.2.1. | NA |
| Fish Passage | Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage) with passage issues. | Implement identified diversion replacements or retrofits and 2 culverts for fish passage issues. | Implementation of existing irrigation diversion structures and culverts for fish passage barriers. | Completion of design. | \$430,452 |
| Instream Habitat | Channel stabilization/reconstruction in select reaches with severe instability. | Implement ~1100 feet of channel restoration needed in Lower Browns Gulch. | Stream reconstruction. | None – to be implemented in 2018 | \$250,000 |
| Riparian Habitat | Riparian habitat improvement (e.g., riparian fencing, woody shrub plantings) primarily on private lands in lower 14 miles – especially in areas completely devoid of woody vegetation. | Implement riparian protection and/or enhancement projects at identified locations. | Riparian protection and enhancement. | Evaluation of specific types and location of riparian protection and enhancement. Completion of designs. | \$71,000 |
| Fish Entrainment | Ditch fish screening to reduce fish entrainment into irrigation ditches. | Implement fish screen projects in the Browns Gulch watershed. | Evaluations and installation of fish screens on diversions where necessary, coincident with fish passage improvement projects. | Evaluation of diversions with potential for fish entrainment. Completion of designs. | \$341,451 |
| Data Gaps and Feasibility Questions | Develop overall project work plan. | Complete integrated project work plans for each component. | Fill data gaps and answer feasibility questions. | Described above for each component. | \$30,500 |
| | | | | Total | \$1,123,403 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-3. Browns Gulch Watershed

Project Components to Address Limiting Factors on Browns Gulch (except flow)

- Evaluations of existing irrigation diversion structures and culverts for fish passage barriers
- Targeted stream reconstruction to improve instream habitat
- Evaluate riparian habitat & identify areas for protection and enhancement



Project Location



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Conservation Easement
-  Subwatershed Boundary
-  Lake / Pond

3.2.2.5 Cottonwood Creek Watershed

Cottonwood Creek is a Priority 2 tributary to the Clark Fork River that drains east of I-90 for over nine miles before reaching the Clark Fork River near Deer Lodge. Baggs Creek is a Priority 2 tributary to Cottonwood Creek. Cottonwood Creek is over nine miles long and the fishery is comprised entirely of brown trout. Baggs Creek flows for approximately 8.0 miles before entering Cottonwood Creek and the fishery is comprised of brook trout and westslope cutthroat trout. A natural waterfall creates a fish barrier isolating westslope cutthroat upstream at stream mile 5.3. The *2012 Process Plan* provides the following guidance on encouraged activities (listed in order of priority) for Cottonwood and Baggs Creek that, when implemented, will improve the fishery of these tributaries as well as the mainstem of the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Baggs Creek

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); in lower extent of drainage.
2. **Fish Passage**: Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage); throughout drainage with special focus on the Cottonwood Creek diversion that crosses the stream near the mouth.
3. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches; in lower extent of drainage.
4. **Riparian Habitat**: Riparian habitat protection/enhancement (e.g., riparian fencing); on private grazing lands and Forest Service allotment.
5. **Instream Habitat**: Sediment reduction/bank stabilization in select, localized areas where projects would benefit stream function; mostly on private lands in lower extent of drainage.

Cottonwood Creek – Lower and Upper

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.

2. Fish Passage: Fish passage improvement at select irrigation diversions and culverts (e.g., diversion or crossing redesign or retrofit to allow for fish passage); throughout reach.
3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches; throughout reach.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing); mostly on private lands above Interstate 90.
5. Instream Habitat: Channel reconstruction in select, localized areas where projects would benefit stream function; mostly on private lands upstream of Interstate 90.

Proposed Restoration Actions

Actions specific to Cottonwood Creek and Baggs Creek are set forth below, summarized in Table 3-6, and shown in Figure 3-4.

1. Water Quantity: Past projects have addressed flow in the Cottonwood Creek watershed. Further flow needs will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
2. Fish Passage: Eleven diversions along Cottonwood Creek and Baggs Creek were evaluated in 2010 and 2011 by Trout Unlimited¹⁶ to determine whether improvements to specific diversion structures would improve fish passage. All diversions and culverts will first be evaluated, then where appropriate diversions will be redesigned and reconstructed to reestablish fish passage.
3. Fish Entrainment: All irrigation diversions that limit fish passage on Cottonwood Creek and Baggs Creek may also pose a risk of fish entrainment. An entrainment evaluation for each diversion will be performed. Screens for diversions will be designed and implemented if warranted.
4. Riparian Habitat Protection/Enhancement Implementation: Further data collection and other information gathering will first be performed to determine the specific types and locations of the following actions: fencing, grazing management, and off stream water. Revegetation will also be performed upon evaluation of the success of other actions.
5. Instream Habitat: Channel reconstruction will be considered only after the other actions have been implemented and subsequent evaluation of those actions concludes such reconstruction activity is warranted. A section of Cottonwood Creek that is straightened for approximate ½

¹⁶ Trout Unlimited, 2012. Upper Clark Fork Diversion Inventory.

mile long just east of Deer Lodge may be reconstructed with appropriate channel dimensions and planform geometry.

These actions along and near Cottonwood Creek and Baggs Creek, when implemented as an integrated project, and after complete evaluation of the drainage area, will have high net benefits in terms of accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and will be technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concept proposed through the public scoping process. The concept proposals submitted by the public for the Cottonwood Creek drainage are set forth in abstracts #21, 22, 23, 24, 45, 46, 60, 82 (Appendix A). The proposed actions for this watershed generally cover the concepts in six abstracts. These concepts adequately focus on the factors within Cottonwood Creek and Baggs Creek that limit restoration in the Clark Fork River mainstem, without a need for reliance on additional State-generated alternatives.

The State does not propose restoration actions specific to the reach of Cottonwood Creek in the Deer Lodge urban area as proposed in abstracts #45 and 46 because such work serves more for flood control planning and mitigation purposes, rather than restoration purposes, with minimal aquatic benefits, and involves actions considered to be a normal government responsibility.

In 2018, one abstract (#82) proposed restoration specific to the reach of Cottonwood Creek in the Deer Lodge urban area similar to the actions proposed in 2012, but with more restoration purposes associated with instream habitat and riparian enhancement. Those aspects of the abstract involving restoration and not involving flood control and mitigation purposes are proposed to be implemented.

In 2023, two abstracts proposed four (4) restoration projects (#82, 22, 21, and 106) in Cottonwood Creek and Baggs Creek. These projects will be completed on a priority basis addressing the limiting factors within this watershed.

Costs

The costs to implement the Cottonwood Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of about \$1.7 million is preliminarily estimated to implement the proposed actions in the Cottonwood Creek watershed. In 2024, an additional \$500,000 from the Aquatic fund is

allocated to the Cottonwood Creek watershed to fund priority projects, for a total allocation of \$2.2 million.

Implementation Schedule

Beginning in 2019:

- Implement fish passage and entrainment reduction projects previously identified and established by project partners using outside funding.
- Identify and plan additional projects that meet the encouraged actions for Cottonwood and Baggs Creek.

Table 3-6. Relationship of restoration plan components to limiting factors and encouraged activities for Cottonwood Creek watershed

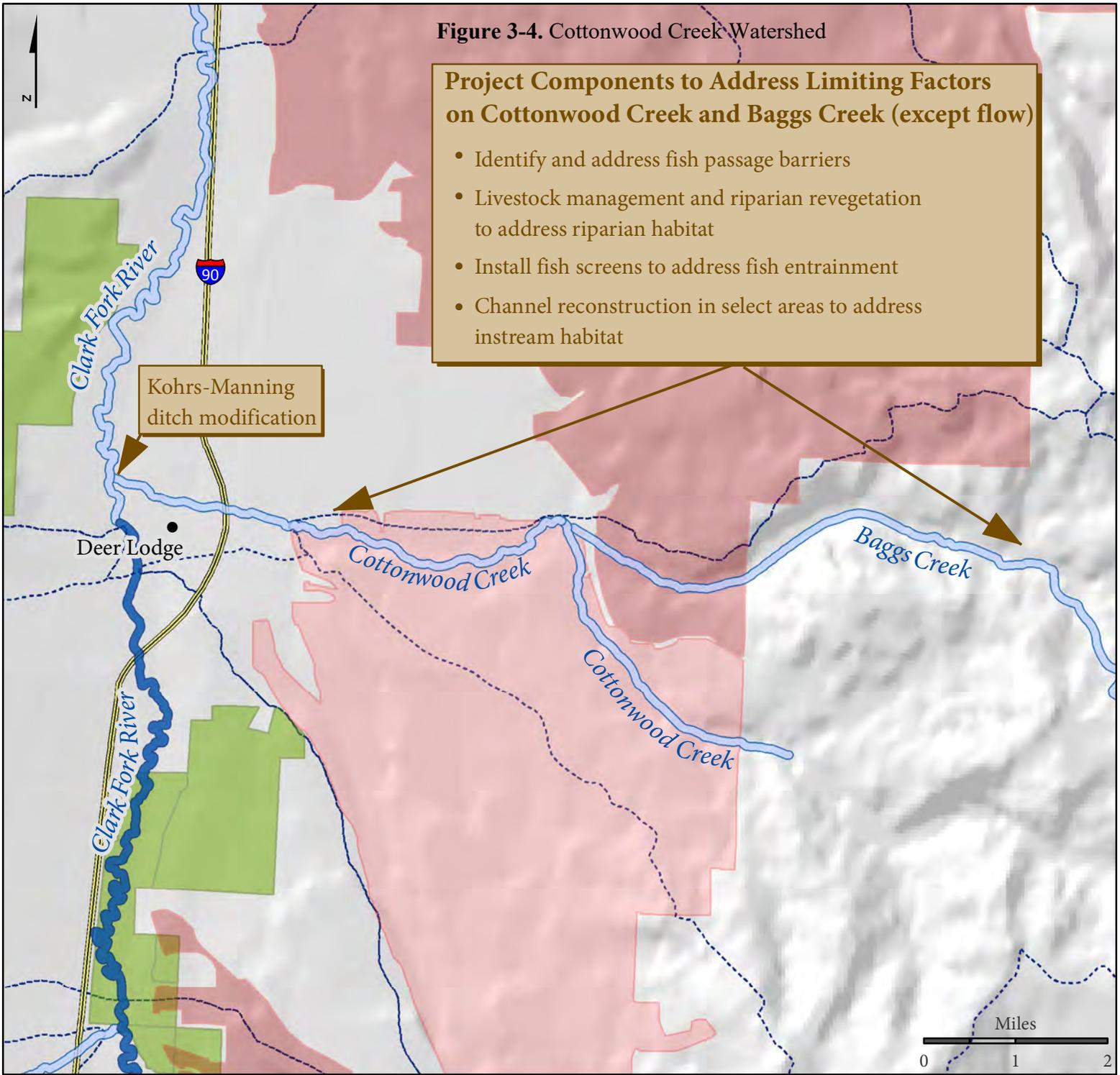
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase flow by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions and culverts (e.g., diversion or crossing redesign, fish ladders, step pools, etc.) to allow for fish passage throughout reach. | Implement TBD diversions or culverts replacements or retrofits to improve fish passage. | Implementation of Kohrs-Manning ditch modification and other diversions and culverts to ensure fish passage. | Evaluate all diversions and culverts for fish passage. Completion of designs. | \$539,836 |
| Riparian Habitat | Riparian habitat protection/enhancement (e.g., riparian fencing, revegetation); mostly on private lands above Interstate 90 and Forest Service allotment on Baggs Creek and within the Deer Lodge urban area. | Identify locations for TBD riparian protection/enhancement projects. | Habitat management (Fencing, grazing management, off-stream water development) followed by active revegetation where needed after evaluating effects of passive management. | Evaluation of specific types and locations of riparian protection and enhancement. Completion of designs. | \$70,000 |
| Fish Entrainment | Ditch fish screening to reduce fish entrainment into irrigation ditches. | Implement TBD fish screen projects in Cottonwood and Baggs creeks. | Evaluation and installation of fish screens on diversions where necessary, coincident with fish passage improvement projects. | Evaluation of diversions with potential for fish entrainment. Completion of designs. | \$1,380,000 |
| Instream Habitat | Channel reconstruction in select areas where projects would benefit stream function, upstream of Interstate 90 and within the Deer Lodge urban area. | Identify and implement channel reconstruction on TBD feet of Cottonwood Creek within upstream of Deer Lodge. | Stream reconstruction. | Evaluate whether stream reconstruction is warranted. Complete channel and floodplain design. | \$133,800 |

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-----------------------|
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$63,000 |
| | | | | Total | 2,186,636 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-4. Cottonwood Creek Watershed

- Project Components to Address Limiting Factors on Cottonwood Creek and Baggs Creek (except flow)**
- Identify and address fish passage barriers
 - Livestock management and riparian revegetation to address riparian habitat
 - Install fish screens to address fish entrainment
 - Channel reconstruction in select areas to address instream habitat



- NRD Restoration Priority Areas**
- Priority 1 Stream Area
 - Priority 2 Stream Area
 - Priority 1 Terrestrial Area
 - Priority 2 Terrestrial Area
 - Conservation Easement
 - Subwatershed Boundary

3.2.2.6 Dempsey Creek Watershed

Dempsey Creek, re-evaluated in 2018 as part of the update to the *Aquatic Prioritization Plan*, is now a Priority 3 tributary to the Clark Fork River and no longer eligible for funding. Dempsey Creek drains approximately twenty-eight square miles west of Interstate 90. The channel flows for approximately seventeen miles before entering the Clark Fork River between Racetrack and Deer Lodge. A mixed trout population resides in Dempsey Creek including a 100% genetically pure westslope cutthroat trout population.¹⁷ Because of Dempsey Creek being changed to a Priority 3 tributary prior allocation of funds to Dempsey Creek will be re-allocated to higher priority tributaries.

Costs

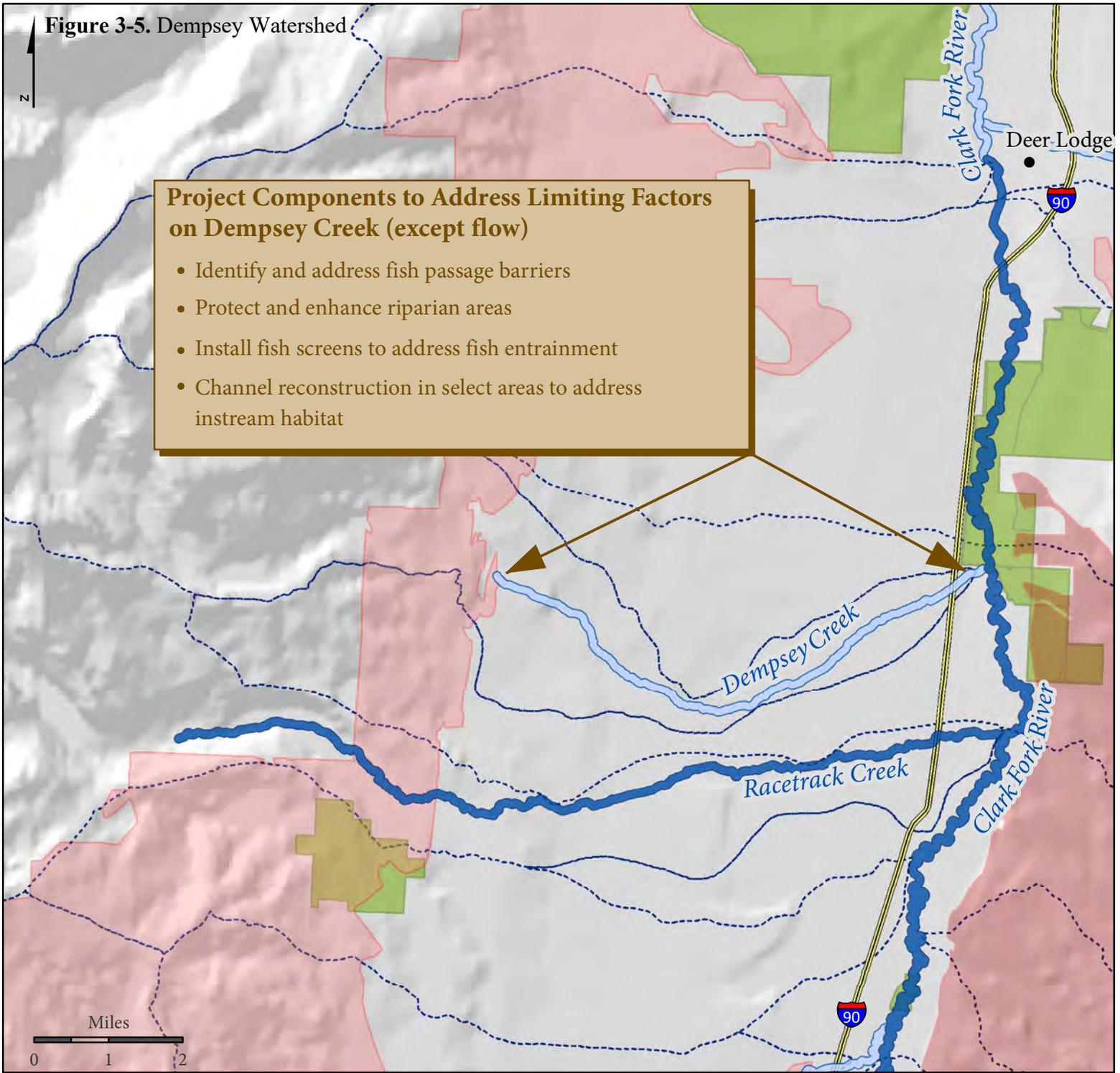
A total cost of \$0 is preliminarily estimated to implement the proposed actions in the Dempsey Creek watershed based on re-prioritization to a Priority 3 stream.

Implementation Schedule

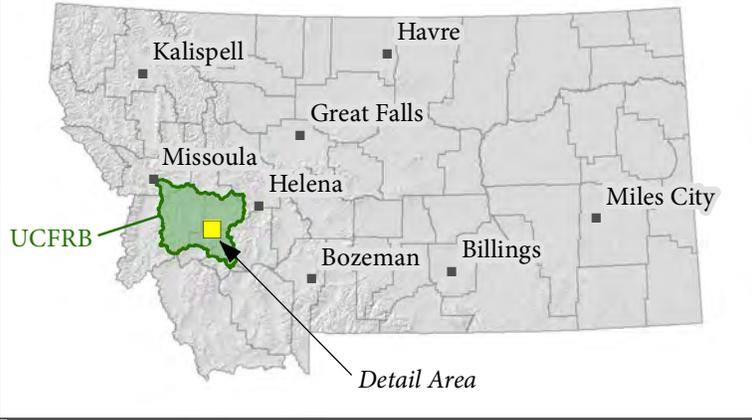
- NA – now a Priority 3 stream

¹⁷ WRC-TU 2012 Upper Clark Fork Diversion Inventory.

Figure 3-5. Dempsey Watershed



Project Location



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Priority 1 Terrestrial Area
-  Priority 2 Terrestrial Area
-  Conservation Easement
-  Subwatershed Boundary

3.2.2.7 Flint Creek Watershed

Flint Creek is a Priority 2 tributary to the Clark Fork River that drains south of Interstate 90 for approximately thirty-five miles from Georgetown Lake before reaching the Clark Fork River near Drummond. Boulder Creek is a Priority 2 tributary to Flint Creek. Flint Creek and Boulder Creek are designated as Critical Habitat for bull trout and Flint Creek is a migration corridor for fluvial bull trout from the Clark Fork River. The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Upper and Lower Flint Creek and Boulder Creek that, when implemented, will improve the fishery of these tributaries as well as the mainstem of the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Flint Creek – Lower

1. Water Quantity: Flow augmentation downstream of Allendale Diversion (e.g., water right purchases, water leases, irrigation efficiency improvements); with greater preference given to projects that allow flow protection to the mouth.
2. Fish Entrainment: Reduction in fish entrainment at irrigation diversions via ditch screening; throughout reach.
3. Fish Passage: Fish passage improvement particularly at irrigation diversions with passage issues (e.g., diversion design or retrofit to allow for fish passage); throughout reach.
4. Riparian Habitat: Riparian habitat improvement including riparian fencing/protection, woody shrub and tree plantings, off-site watering; throughout reach.

Flint Creek – Upper

1. Fish Passage: Fish passage improvement particularly at irrigation diversions with passage issues (e.g., diversion design or retrofit to allow for fish passage); throughout reach – particularly important below the mouth of Boulder Creek.
2. Fish Entrainment: Reduction in fish entrainment at irrigation diversions via ditch screening; throughout reach – particularly important below the mouth of Boulder Creek.
3. Riparian Habitat: Riparian habitat improvement including riparian fencing/protection, woody shrub and tree plantings, off-site watering; throughout reach.

Boulder Creek

1. **Fish Entrainment**: Reduction in fish entrainment at irrigation diversions via ditch screening; between the mouth of Boulder Creek and Maxville.
2. **Riparian Habitat**: Riparian habitat improvement including riparian fencing/protection and woody shrub and tree planting; downstream of Princeton (only a portion of this reach is impacted by riparian grazing).
3. **Land Conservation**: Acquisition of or placement of conservation easements on private in-holdings adjacent to Boulder Creek.

Proposed Restoration Actions

Actions specific to Flint Creek and Boulder Creek are set forth below, summarized in Table 3-7, and shown in Figure 3-6.

1. **Water Quantity**: Flow needs for Flint Creek and Boulder Creek, specifically, the lower reaches of Flint Creek below the Allendale diversion will be addressed through the Flow Augmentation process in Section 3.2.1).
2. **Fish Entrainment**: More than 40 irrigation diversions are located on Flint Creek and Boulder Creek. Preliminary evaluation of all diversions was completed in 2013. Further evaluation, including numerical modelling of fish entrainment risk, is ongoing, but the area of highest priority for fish entrainment reduction is in Boulder Creek and Lower Flint Creek. Where appropriate, fish screens for diversions will be designed and implemented based on entrainment risk and net benefit to fish populations.
3. **Fish Passage Improvement**: As many as 10 irrigation diversions and 6 culverts potentially impair fish passage along Flint Creek and Boulder Creek. Priority sites for fish passage improvement have been identified, and project development is ongoing.
4. **Riparian Habitat Protection and Enhancement Implementation**: Riparian and instream habitat assessments were completed in 2014. These assessments guide specific actions and location of the following: installing riparian fencing, developing off-stream water sources, and developing grazing management strategies in cooperation with landowners and managers to reduce livestock impacts to the riparian and aquatic habitat.

These actions in Flint Creek and Boulder Creek, when implemented as a watershed project and after complete evaluation of the drainage area, will have high net benefits in terms of accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and will be technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concept proposals submitted through the public scoping process. The concept proposals submitted by the public for Flint Creek and Boulder Creek are set forth in 2012 abstracts #8, 51, 56 and 2018 abstracts 85, 90, and 91 (Appendix A). The proposed actions for this watershed generally cover all the concepts in the abstracts. These concepts adequately focus on factors within the Flint Creek watershed that limit restoration of the Clark Fork River, without the need for reliance on additional State generated alternatives. A proposed study of mercury contamination in the Flint Creek drainage, abstract #67, is addressed in the terrestrial resources restoration plan (Section 4.2.5).

The State does not propose concept proposals as proposed in abstracts #51, 53 or 68. Abstract #51 and 53 involving a proposed conservation easement on Barnes Creek and Lower Willow Creek have aquatic resource components, but these components are not for a Priority 1 or 2 stream area. The proposed weir and culvert replacements and streambank stabilization on Flint Creek below the powerhouse that are suggested in abstract #68 are unlikely to contribute significant to restoration goals and involves some activities considered to be normal government function.

In 2023, with the completion of the Allendale fish screens, the State determined restoration projects benefiting recruitment to the Clark Fork River should be continued. Monitoring data shows fish from the mainstem passing upstream and downstream of the Allendale area in Flint Creek.

Costs

The costs to implement the Flint Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness and cost benefit, rather than concept proposal estimates.

A total cost of approximately \$5.0 million (increased by \$2.5 million in 2018 and additional \$250,000 from the Aquatic fund in 2024) is preliminarily estimated to implement the proposed actions in the Flint Creek watershed. With the 2024 revision, an additional \$150,000 will be allocated to the Flint Creek watershed if matching funds of 50% or greater are obtained for priority projects approved by FWP and NRDP, this would increase the total allocation to approximately \$5.2 million.

Implementation Schedule

2018:

- Monitor effectiveness of riparian and stream restoration in Boulder Creek.
- Obtain environmental permits for the Allendale Diversion and Fish Screen.
- Continued project development in Lower Flint Creek.

2019:

- Construct the Allendale Diversion project.
- Implement additional fish passage and entrainment reduction projects.
- Evaluate remaining budget for Flint Creek.
- Prioritize and prepare projects for implementation in 2020 and 2021.

2021-2024 and ongoing:

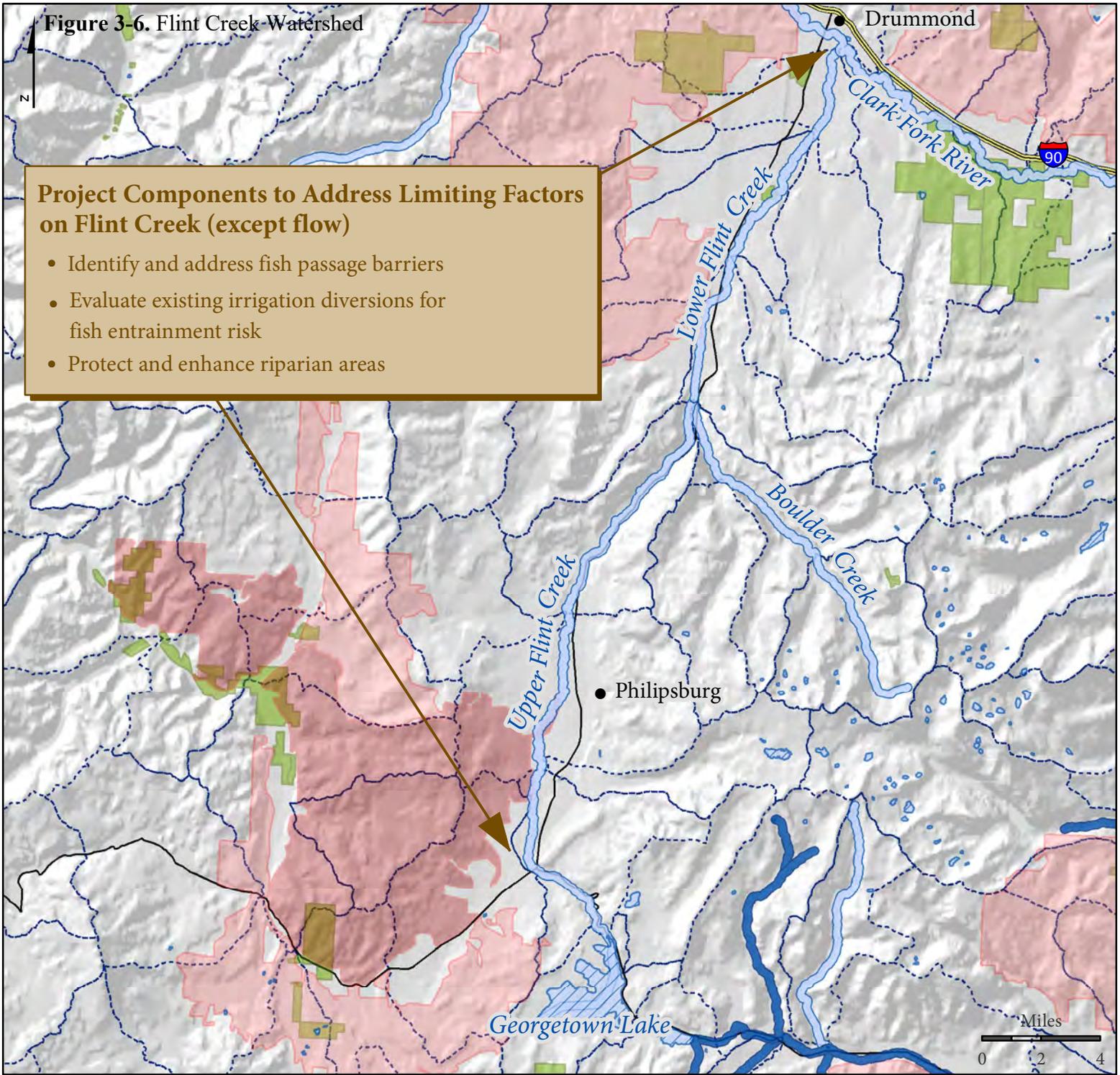
- Implement fish passage and entrainment reduction projects.
- Evaluate watershed budget and develop riparian projects based on available funds

Table 3-7. Relationship of restoration plan components to limiting factors and encouraged activities for the Flint Creek watershed.

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analyses of flow as set forth in Section 3.2.1. | N/A |
| Fish Entrainment | Ditch fish screening to reduce fish entrainment into irrigation ditches. | Implement fish screen projects. | Evaluation and installation of fish screen on irrigation diversions where necessary. | Evaluation of diversions for fish entrainment. Completion of design. | \$2,650,000 |
| Fish Passage | Fish passage improvement at select irrigation diversions and culverts (e.g., diversion or crossing redesign or retrofit to allow for fish passage); throughout watershed. | Implement diversion replacements or retrofits and culverts for fish passage. | Replace or retrofit existing irrigation diversion structures and culverts to ensure fish passage barriers. | Evaluate existing irrigation diversions and culverts for fish passage. Completion of design. | \$1,797,500 |
| Riparian Habitat | Riparian habitat improvement (e.g., riparian fencing/protection, woody shrub and tree plantings). | Identify locations for riparian protection and/or enhancement projects. | Habitat management (Fencing, grazing management, off-stream water development) followed by active revegetation where needed after evaluating effects of passive management. | Evaluation of specific types and locations of riparian protection and enhancement. Completion of designs. | \$633,250 |
| Data gaps and feasibility questions | Develop overall project work plans. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$100,000 |
| | | | | Total | \$5,180,750 |

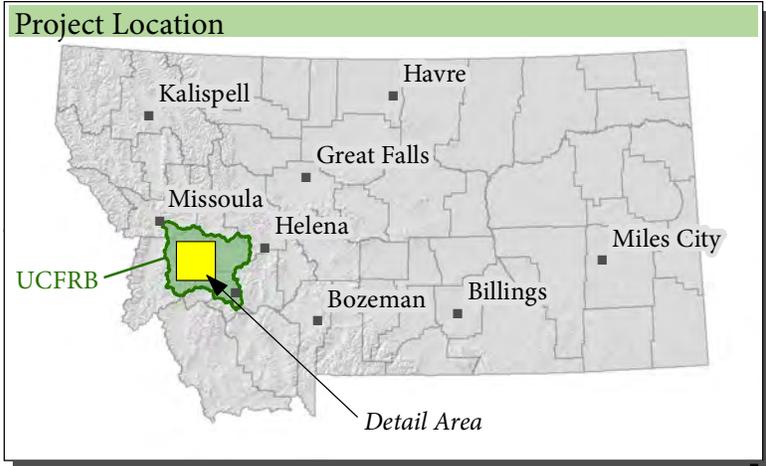
TBD: To Be Determined as part of the project work plan development.

Figure 3-6. Flint Creek Watershed



Project Components to Address Limiting Factors on Flint Creek (except flow)

- Identify and address fish passage barriers
- Evaluate existing irrigation diversions for fish entrainment risk
- Protect and enhance riparian areas



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Priority 1 Terrestrial Area
-  Priority 2 Terrestrial Area
-  Conservation Easement
-  Subwatershed Boundary
-  Lake / Pond

3.2.2.8 German Gulch Watershed

German Gulch is a Priority 1 tributary to Silver Bow Creek that is approximately 8.4 miles long with a 41 square mile drainage area located about 6 miles south of Opportunity. Beefstraight Creek is Priority 2 tributary to German Gulch. The German Gulch watershed has westslope cutthroat trout and brook trout. Westslope cutthroat trout from German Gulch have recolonized Silver Bow Creek in recent years and have maintained near 100% genetic purity. The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for German Gulch and Beefstraight Creek that, when implemented, will improve the fishery of these tributaries as well as the mainstem of Silver Bow Creek.

In 2018, NRDP (with FWP) evaluated the proposed restoration actions based on new data and information gathered and analyzed since 2012. The original prioritization is still valid and has not changed.

In 2023, the State determined restoration actions are complete in German Gulch. Remaining funds allocated to this watershed are re-allocated to other priorities.

German Gulch

1. Riparian Habitat: Riparian habitat protection and improvement (e.g., riparian fencing, woody shrub plantings) within livestock allotment area.
2. Water Quantity: Additional flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements) near mouth.
3. Land Conservation: Acquisition of or placement of conservation easements on the remaining private inholdings along the channel.

Beefstraight Creek

1. Riparian Habitat: Riparian habitat protection and improvement (e.g., riparian fencing) at impacted areas within livestock allotment area.

Proposed Actions

Actions specific to German Gulch and Beefstraight Creek are set forth below, summarized in Table 3-8, and shown in Figure 3-7.

1. Riparian Habitat Protection/Enhancement Improvement: Approximately 7,000 cubic yards of streamside tailings will be removed from lower German Gulch by the Montana Department of Environmental Quality (DEQ) in 2013. Also, further data collection and other information gathering will be performed to determine the specific types and location

of the following actions: fencing, grazing management, and off stream water. Revegetation, weed control, and floodplain reconstruction will also be implemented if warranted after completion and assessment of other actions.

The actions along German Gulch will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concepts proposed as part of the public scoping process. The concept proposals submitted by the public for the German Gulch watershed are set forth in abstract #64 (Appendix A). The proposed actions for this watershed generally cover the concepts in the abstract. These concepts adequately focus on the factors within the German Gulch watershed that limit restoration in the Silver Bow Creek mainstem without a need for reliance on additional State generated alternatives.

No new concept proposals were received in 2018 or 2023.

Costs

The costs to implement the German Gulch actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g. engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$329,242 (decreased by \$100,000 in 2018) was preliminarily estimated to implement the proposed actions in the German Gulch watershed.

In 2024, the remaining \$100,000 is re-allocated to other Aquatic priorities.

Implementation Schedule

2019:

- Identify remaining projects needed to complete priorities.

2020:

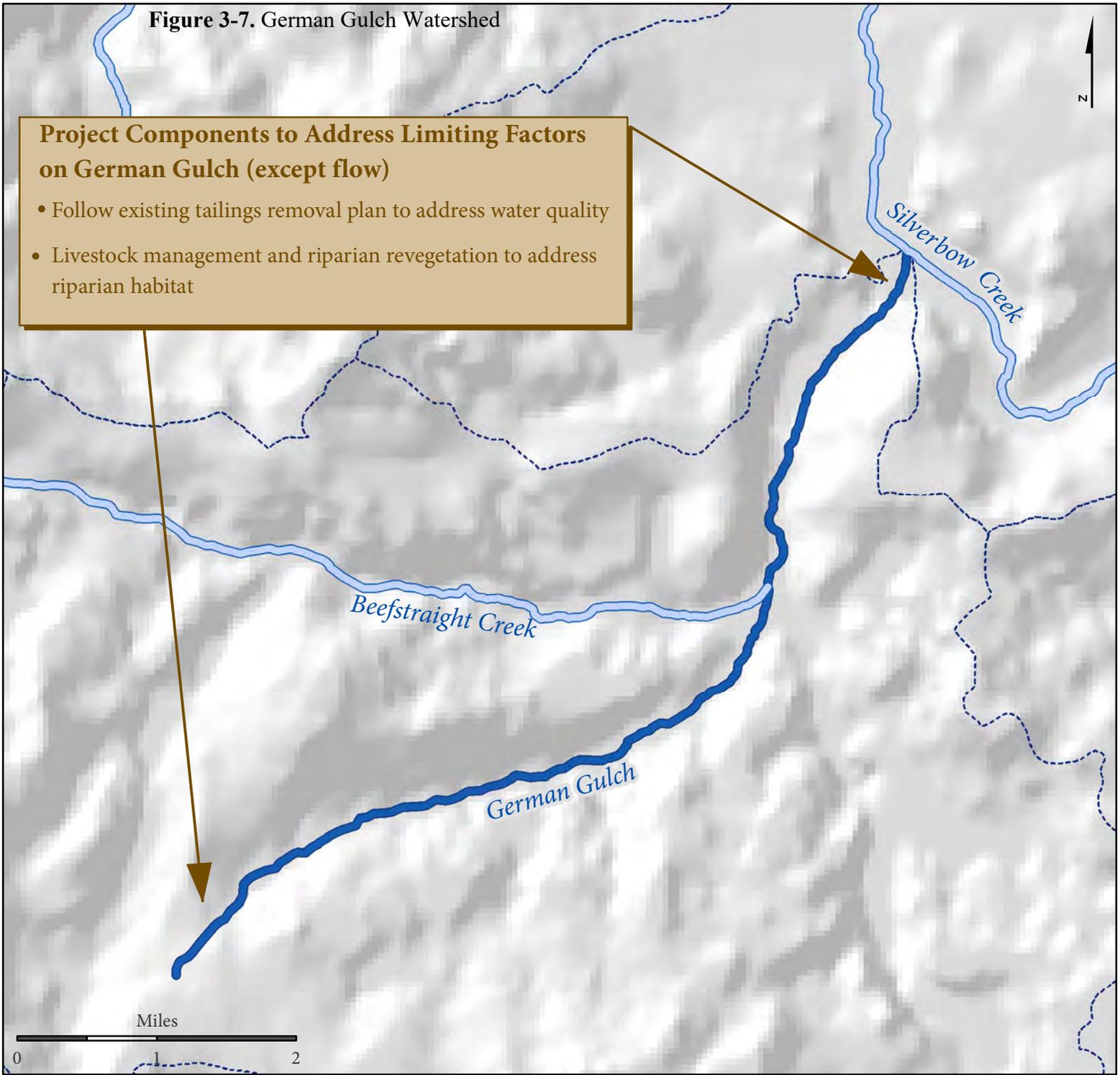
- Implement remaining projects, closeout watershed.

Table 3-8. Relationship of restoration plan components to limiting factors and encouraged activities for German Gulch

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimate Cost |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|
| Riparian Habitat | Riparian habitat protection and improvement (e.g., riparian fencing, woody shrub plantings) within livestock allotment area; floodplain reconstruction in select areas impacted by historic mining activities. | Install riparian fencing on up to TBD feet of riparian habitat. | Habitat management (Fencing, grazing management, off-stream water development) followed by active revegetation where needed after evaluating effects of passive management. | Evaluation of specific types and locations of riparian protection and enhancement. Completion of designs. | \$304,242 |
| Data gaps and feasibility questions | Develop project work plan. | Complete project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$25,000 |
| | | | | Total | \$329,242 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-7. German Gulch Watershed



Project Location



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Conservation Easement
- Subwatershed Boundary

3.2.2.9 Harvey Creek Watershed

Harvey Creek is a Priority 2 tributary to the Clark Fork River that drains forty-two square miles south of Interstate 90. The channel flows for approximately eighteen miles from the John Long Mountains before it enters the Clark Fork River twenty miles east of Clinton, Montana. A native bull trout and westslope cutthroat trout population in the stream is isolated and protected by a grade control structure just upstream from the mouth of the creek that forms a permanent, year-round fish passage barrier.¹⁸ The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Harvey Creek that, when implemented, will improve the fishery of Harvey Creek as well as the mainstem of the Clark Fork River.

In 2018, NRDP (with FWP) evaluated the proposed restoration actions based on new data and information gathered and analyzed since 2012. The original prioritization is still valid and has not changed.

Harvey Creek

1. **Riparian Habitat**: Riparian habitat improvement including riparian fencing/protection and woody shrub and tree planting, off-site watering; throughout drainage.
2. **Land Conservation**: Acquisition of or placement of conservation easements on private in-holdings adjacent to Harvey Creek.
3. **Fish Entrainment**: Reduction in fish entrainment at irrigation diversions via ditch screening and potentially the development of a siphon at the lowest diversion; primarily below county road.
4. **Fish Passage**: Fish passage improvement at lowest irrigation diversion (e.g., diversion redesign, retrofit – approximately 50 meters above mouth) and potentially selective passage of bull trout at barrier located just below county road crossing.
5. **Water Quantity**: Flow augmentation downstream of lowest diversion (approximately 50 meters above mouth) – may be necessary to provide adequate water for up- and downstream fish migration should fish entrainment or upstream passage be improved at this diversion (e.g., water right purchase or water lease).

Proposed Actions

Actions specific to Harvey Creek are set forth below, summarized in Table 3-9, and shown in Figure 3-8.

¹⁸ WRC-TU 2012, Upper Clark Fork Diversion Inventory.

1. Riparian Habitat Protection and Enhancement Implementation: Fencing riparian pastures occurred between 2013 and 2018. Based on current property ownership, no additional fencing is available at this time. Should land ownership change, the potential for additional fencing may become an option. Additional fencing on the east side of Harvey Creek, outside the scope of this restoration plan, was completed in 2012, funded by Future Fisheries and USFWS Partners in Wildlife.
2. Fish Entrainment: A fish screen and siphon will be installed at the main diversion structure located just upstream from the mouth where documented fish entrainment has been documented.¹⁹ Detailed costs and designs have been developed for this fish screen and siphon project. Five other diversions have the potential for fish entrainment.
3. Fish Passage Improvement: Irrigation diversions and a road culvert are known fish passage barriers on Harvey Creek. Elimination of fish passage and entrainment issues at the remaining diversions is ongoing and will be completed by 2019.
4. Water Quantity: Flow needs for Harvey Creek will be addressed through the Flow Augmentation process set forth in Section 3.2.1.

These actions along and near Harvey Creek will have high net benefits in terms of accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and will be technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the concept proposals submitted through the public scoping process. The concept proposals submitted by the public for Harvey Creek are set forth in 2012 abstract #55 and 2018 abstract 89 (Appendix A). The proposed actions for this watershed generally cover the concepts in this abstract. These concepts adequately focus on the factors within Harvey Creek that limit restoration of the Clark Fork River mainstem without a need for reliance on additional State-generated alternatives.

Costs

The costs to implement the Harvey Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

¹⁹ Ibid

A total cost of \$586,902 (increased by \$300,000 in 2018) is preliminarily estimated to implement the proposed actions in the Harvey Creek.

Implementation Schedule

2018:

- Monitor restoration actions effectiveness.
- Maintain restoration actions as needed.

2019 and ongoing:

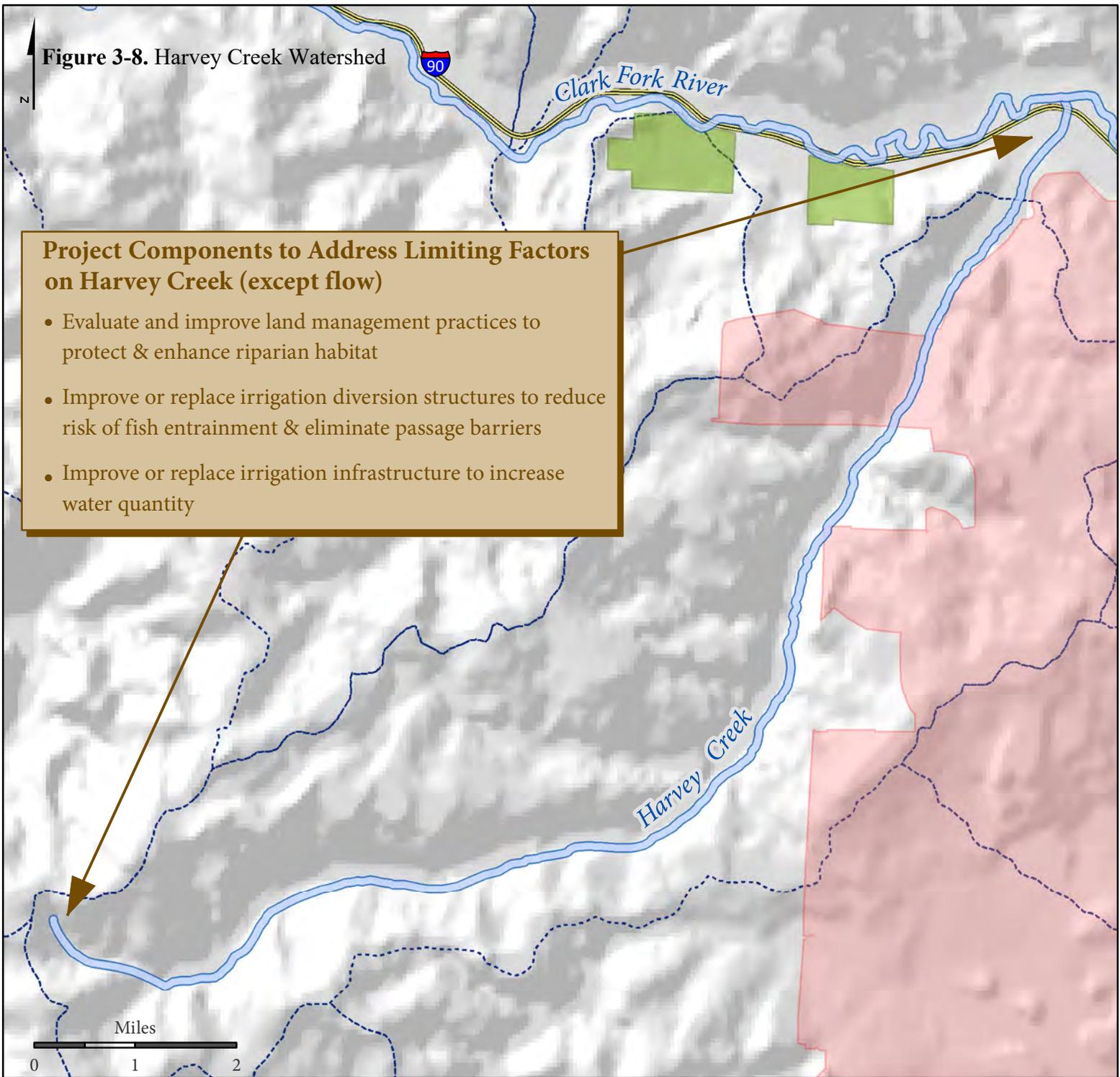
- Monitor restoration actions effectiveness.
- Complete irrigation diversion consolidation and remove obsolete diversion structures.
- Eliminate fish entrainment at the diversion located below Mullan Road.

Table 3-9. Relationship of restoration plan components to limiting factors and encouraged activities for Harvey Creek.

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------|
| Riparian Habitat | Riparian habitat improvement including riparian fencing. | Install TBD feet of riparian fencing. | Install riparian fencing on the west side of Harvey Creek. | Evaluate riparian areas near proposed irrigation diversion replacements to refine fence locations. | \$20,000 |
| Fish Entrainment | Reduction in fish entrainment at irrigation diversions via ditch screening and siphon installation. | Install 2 fish screens at irrigation diversions and build a siphon at the diversion near the mouth of Harvey Creek. | Install a fish screen and siphon at irrigation diversion near the mouth of Harvey Creek. | Evaluate existing entrainment structures. Completion of design. | \$441,902 |
| Fish passage | Fish passage improvement at select irrigation diversion and culvert (e.g., diversion redesign, retrofit). | Implement 2 irrigation diversions replacements or retrofits on Harvey Creek and replace culvert at Mullan Road to protect the upstream fish passage barrier. | Replace existing irrigation and culverts to protect the upstream fish barrier and preserve the native trout population. | Evaluate existing irrigation diversions and culvert for fish passage. Completion of designs. | \$100,000 |
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analyses of flows as set forth in Section 3.2.1. | N/A |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$25,000 |
| | | | | Total | \$586,902 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-8. Harvey Creek Watershed



Project Components to Address Limiting Factors on Harvey Creek (except flow)

- Evaluate and improve land management practices to protect & enhance riparian habitat
- Improve or replace irrigation diversion structures to reduce risk of fish entrainment & eliminate passage barriers
- Improve or replace irrigation infrastructure to increase water quantity

Project Location



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Priority 1 Terrestrial Area
- Priority 2 Terrestrial Area
- Conservation Easement
- Subwatershed Boundary

3.2.2.10 Little Blackfoot River Watershed

The Little Blackfoot River is a Priority 1 tributary to the Clark Fork River that drains approximately 413 square miles east of Interstate 90. The channel flows for approximately forty-seven miles before entering the Clark Fork River near Garrison. Dog Creek, Snowshoe, and Spotted Dog Creek are Priority 2 tributaries to the Little Blackfoot River. The *2012 Process Plan* lists the following encouraged activities (listed in order of priority) for these tributaries that, when implemented, will improve the fishery of these tributaries as well as the mainstem of the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Little Blackfoot River – Lower

1. **Fish Passage**: Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage); throughout reach.
2. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches; throughout reach.
3. **Riparian Habitat**: Riparian habitat improvement (e.g., riparian fencing, woody shrub and tree plantings); primarily on private lands downstream of Elliston.
4. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily downstream of Elliston, with greater preference given to projects closer to the mouth or those where flows are protectable to or beyond the mouth.
5. **Bank and Channel Stability**: Bank stabilization/channel reconstruction in select, localized areas where projects would benefit stream function; primarily on private lands downstream of Elliston.

Dog Creek

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily in lower extent of drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.
2. **Fish Passage**: Fish passage improvement, if/where found necessary.

3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches, if/where found necessary.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, woody shrub and tree plantings); on private lands with reduced quality riparian habitat.
5. Bank and Channel Restoration: Channel or bank reconstruction in select, localized areas where projects would benefit stream function, if/where found necessary.

Snowshoe Creek

1. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout reach.
2. Fish Passage: Fish passage improvement, if/where found necessary.
3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches, if/where found necessary.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, woody shrub and tree plantings); on private lands with reduced quality riparian habitat.
5. Bank and Channel Restoration: Channel reconstruction/bank stabilization in select, localized areas where projects would benefit stream function; throughout reach.

Spotted Dog Creek – Lower

1. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout reach.
2. Fish Passage: Fish passage improvement, if/where found necessary.
3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches, if/where found necessary.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, woody shrub, and tree plantings); throughout reach.
5. Bank and Channel Restoration: Channel reconstruction/bank stabilization in select, localized areas where projects would benefit stream function; throughout reach.

Proposed Actions

Actions specific to the Little Blackfoot watershed are set forth below, summarized in Table 3-10, and shown in Figure 3-9.

1. **Fish Passage**: More than 30 irrigation diversions and road culverts in the Little Blackfoot River, Dog Creek, Snowshoe Creek and Spotted Dog Creek impair fish passage.²⁰ A watershed evaluation will first be performed to determine the specific locations where fish passage projects will be implemented. Redesign or retrofits of barriers will be completed and implemented where warranted.
2. **Fish Entrainment**: All irrigation diversions will be evaluated for fish entrainment. Screens for diversions will be designed and implemented where warranted.
3. **Riparian Habitat Protection/Enhancement Implementation**: Riparian habitat protection and enhancement for the Little Blackfoot watershed will focus on the mainstem Little Blackfoot River below Elliston to the confluence with the Clark Fork River; throughout Dog Creek; lower reach of Snowshoe Creek; and the lower 6.6 miles of Spotted Dog Creek. Further data collection and other information gathering will first be performed to determine the specific type and location of the following actions: riparian fencing, off-stream water sources, grazing management strategies, long-term management agreements and/or permanent conservation easements, and roads and railroads erosion occurring along the streams.²¹
4. **Water Quantity**: Flow needs for Little Blackfoot watershed will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
5. **Streambank and Channel Reconstruction**: Channel reconstruction will be implemented only after implementation of other actions and subsequent evaluation determines reconstruction is warranted. A study of the lower 32 miles of the Little Blackfoot River found 30,000 feet of eroding streambanks and 5,000 feet of critical sediment sources.²² Streambank erosion along Dog Creek and Spotted Dog Creek identified active channel bank erosion and poor riparian vegetation health. All reaches will be evaluated the potential for natural recovery or the need for active restoration treatments.

²⁰ WRC-TU. 2012. Upper Clark Fork diversion inventory. Watershed Restoration Coalition (WRC) and Trout Unlimited. Deer Lodge, MT.

²¹ Montana DEQ, 2011, "Little Blackfoot River Watershed TMDLs and Framework Water Quality Improvement Plan," Helena, November.

²² Land and Water Consulting, 2002, "Little Blackfoot River: Physical Features Inventory and Riparian Assessment," for Deer Lodge Conservation District, Deer Lodge, May.

These actions for the Little Blackfoot River, Dog Creek, Snowshoe Creek, and Spotted Dog Creek, when implemented as a watershed project and after complete evaluation of the drainage area, will have high net benefits in terms of accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and will be technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the concept proposals submitted through the public scoping process. The concept proposals submitted by the public for the Little Blackfoot River watershed are set forth in 2012 abstracts #29, 30, 31, 43, 44,61 and 2018 abstracts 92, 93, 94, and 95 (Appendix A). The proposed actions for this watershed generally cover the concepts in the abstracts. These concepts adequately focus on factors within the Little Blackfoot River watershed that limit restoration in the Clark Fork River mainstem, without the need for reliance on additional State generated alternatives. The exception is abstract #G10 for habitat protection and enhancement projects within the Spotted Dog wildlife management unit. 2018 abstract 96 for Trout Creek will be addressed under settlement funding allocated to the Spotted Dog WMA.

No new concept proposals were received in 2023.

Costs

The costs to implement the Little Blackfoot River actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of around \$3.25 million (increased by \$329,453 in 2018 and decreased by \$500,000 in 2024) is preliminarily estimated to implement the proposed actions in the Little Blackfoot River watershed.

In 2024, the State re-allocates \$500,000 from the Little Blackfoot River watershed, Streambank and Channel Reconstruction action, to other priority Aquatic priorities since there are limited priority projects at this time available for implementation in this watershed.

Implementation Schedule

2018:

- Implement fish passage and fish screens on a side channel of the Little Blackfoot River, Spotted Dog Creek, and Snowshoe Creek.
- Complete channel restoration on Spotted Dog Creek.

2018 and ongoing:

- Evaluate fish entrainment in Lower Little Blackfoot River.
- Design and implement fish entrainment reduction projects in the Lower Little Blackfoot River.

Table 3-10. Relationship of restoration plan components to limiting factors and encouraged activities for the Little Blackfoot watershed.

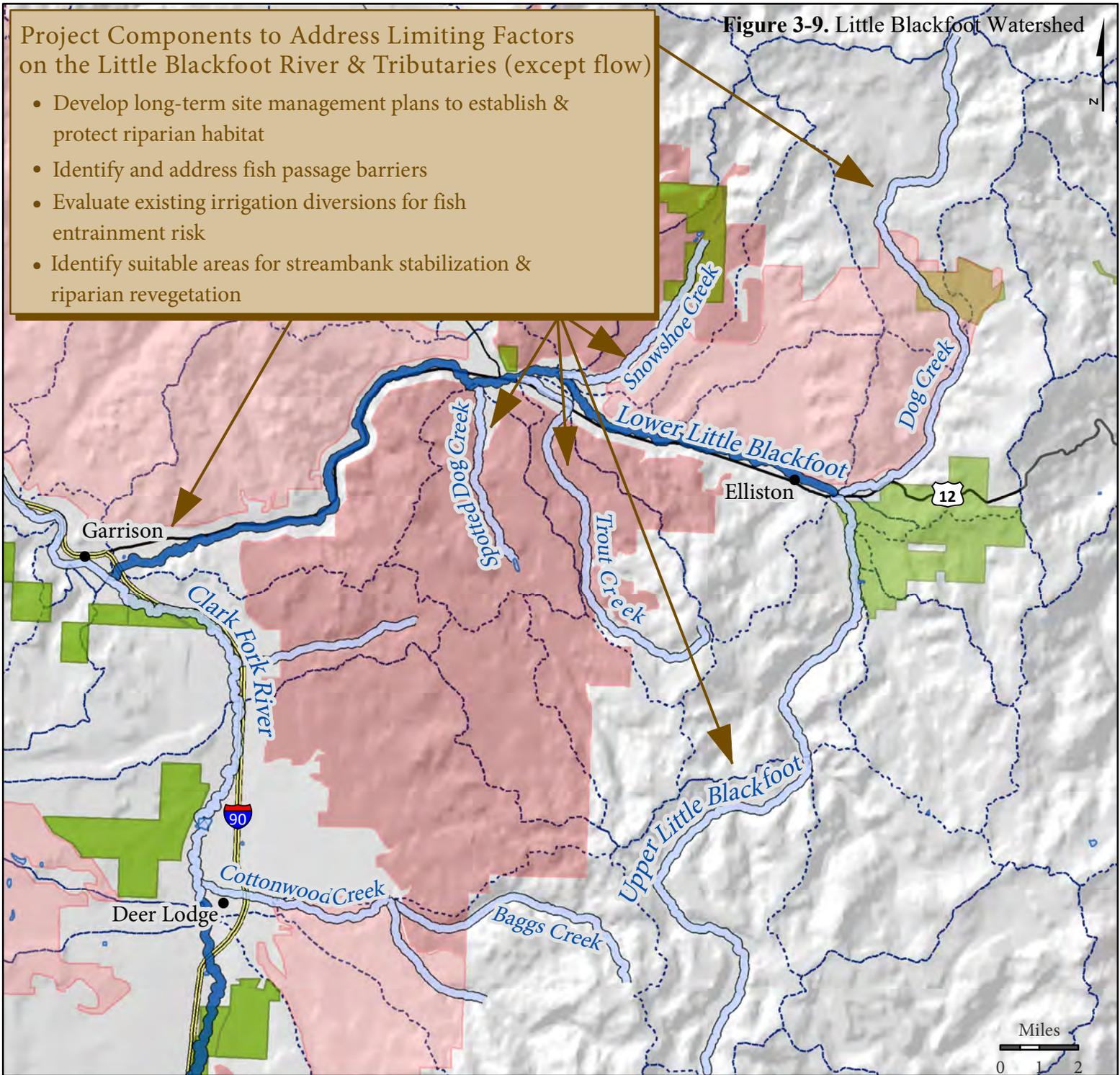
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Riparian Habitat | Riparian habitat protection/enhancement implementation (e.g., riparian fencing, off-stream water systems, woody shrub and tree plantings, and streambank stabilization); long-term management plans and/or permanent conservation easements. | Identify TBD riparian protection/enhancement projects. | Habitat management (Fencing, grazing management, and off-stream water systems), establish long-term site management plans and/or conservation easements. | Evaluate riparian areas throughout watershed for specific types and locations of riparian protection/enhancement. Completion of designs. | \$720,000 |
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analyses of flows as set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage). | Implement TBD diversion or culvert replacements or retrofits in the LBR watershed. | Implementation of diversion and culvert structures for fish passage. | Evaluate existing diversions, culverts for fish passage. Completion of design. | \$350,000 |
| Fish Entrainment | Ditch screening to reduce fish entrainment into irrigation ditches. | Implement TBD fish screen projects in the LBR watershed. | Implementation of fish screens on irrigation diversion structures where necessary. | Evaluation of diversion with potential for fish entrainment. Completion of design. | \$1,116,482 |
| Streambank and Channel Reconstruction | Channel reconstruction in select, localized areas where projects would benefit stream function. | Restore TBD linear feet of streambank and TBD linear feet of channel. | Stream reconstruction. | Evaluations whether stream reconstruction is warranted. Completion of design. | \$250,000 |
| Data Gaps and Feasibility Questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$100,000 |
| | | | | Total | \$2,256,482 |

TBD: To Be Determined as part of the project work plan development.

Project Components to Address Limiting Factors on the Little Blackfoot River & Tributaries (except flow)

- Develop long-term site management plans to establish & protect riparian habitat
- Identify and address fish passage barriers
- Evaluate existing irrigation diversions for fish entrainment risk
- Identify suitable areas for streambank stabilization & riparian revegetation

Figure 3-9. Little Blackfoot Watershed



Project Location



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Priority 1 Terrestrial Area
- Priority 2 Terrestrial Area
- Conservation Easement
- Subwatershed Boundary
- Lake / Pond

3.2.2.11 Lost Creek Watershed

Lost Creek is a Priority 2 tributary to the Clark Fork River that drains approximately sixty square miles west of Interstate 90. The channel flows for approximately twenty-three miles before reaching the Clark Fork River near Warm Springs. A mixed trout population and brown trout reside in the middle and lower reaches of Lost Creek, respectively. Brook trout and westslope cutthroat trout comprise the trout population in the upper reaches of Lost Creek above a natural waterfall that likely acts as a fish passage barrier.²³ The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Lost Creek that, when implemented, will improve the fishery of Lost Creek as well as the mainstem of the Clark Fork River.

In 2018, NRDP (with FWP) evaluated the proposed restoration actions based on new data and information gathered and analyzed since 2012. The original prioritization is still valid and has not changed.

Lost Creek – Lower

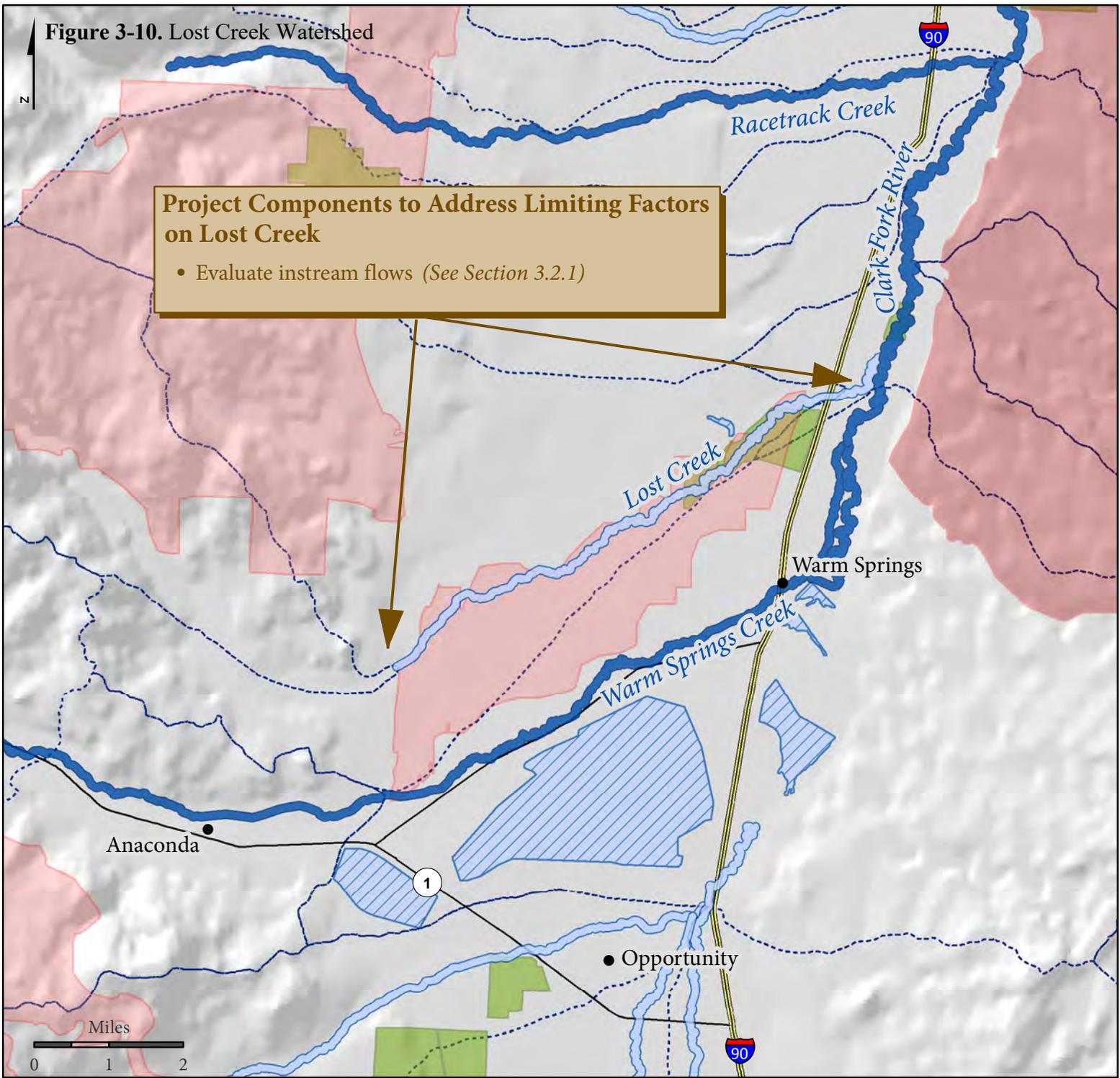
1. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily between Dutchman Dike and mouth.
2. Fish Passage: Fish passage improvement; primarily at Dutchman Dike and Gardiner Ditch.
3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches; throughout reach.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, conservation easements, woody shrub, and tree plantings); in locations where protections are not already in place or where additional enhancement would speed riparian recovery.

Proposed Actions

Flow augmentation has been identified as a limiting factor for this watershed and flow needs will be considered prior to addressing any other restoration components. Further analyses of flows will be addressed as set forth in Section 3.2.1. The State does not propose actions for Lost Creek due to the limited water quantity issues. No concept proposals were submitted by the public for aquatic actions in the Lost Creek watershed. The Lost Creek watershed is shown on Figure 3-10.

²³ WRC-TU. 2012. Upper Clark Fork diversion inventory. Watershed Restoration Coalition (WRC) and Trout Unlimited. Deer Lodge, MT.

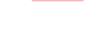
Figure 3-10. Lost Creek Watershed



Project Location



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Priority 1 Terrestrial Area
-  Priority 2 Terrestrial Area
-  Conservation Easement
-  Subwatershed Boundary
-  Lake / Pond

3.2.2.12 Mill-Willow Watershed

Mill and Willow creeks are Priority 2 headwaters of the Clark Fork River. Mill and Willow creeks are collected into the Mill-Willow Bypass downstream of the town of Opportunity and routed around the Warm Springs Ponds. The twenty miles of Mill creek drain approximately forty-nine square miles of contributing watershed. Willow creek is shorter at thirteen miles from its headwaters to the Mill-Willow Bypass, and its watershed is correspondingly smaller at twenty-nine square miles. Both streams are considered chronically dewatered by Montana FWP.²⁴ Westslope cutthroat trout are present in both streams, and the westslope cutthroat trout populations in the upper reaches of Mill Creek have 100% genetic purity. The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Mill and Willow creeks that, when implemented, will improve the fisheries of these tributaries, as well as the mainstems of Silver Bow Creek and the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Mill Creek – Lower

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily in lower extent of drainage, with greater preference given to projects where flows are protectable to mouth.
2. **Fish Passage**: Fish passage improvement, if/where found necessary.
3. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches, if/where found necessary.
4. **Riparian Habitat**: Riparian habitat protection/enhancement (e.g., riparian fencing, conservation easements, woody shrub, and tree plantings); on private lands.

Willow Creek

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); primarily in lower extent of drainage below Wildlife Management Area, with greater preference given to projects where flows are protectable to mouth.

²⁴ MFISH 2003.

2. Fish Passage: Fish passage improvement, if/where found necessary.
3. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches, if/where found necessary.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, woody shrub, and tree plantings); on private lands below Wildlife Management Area.
5. Instream Habitat: Channel reconstruction/bank stabilization in select, localized areas where projects would benefit stream function; on private lands below Wildlife Management Area.

Proposed Actions

Actions specific to Mill Creek and Willow Creek are set forth below, summarized in Table 3-11, and shown in Figure 3-11.

1. Water Quantity: Flow augmentation has been identified as a limiting factor for this watershed and flow needs will be considered prior to or in coordination with addressing any other restoration components. Further analysis of flows is addressed as set forth in Section 3.2.1.
2. Fish Entrainment: Ten diversions in Mill and Willow creeks have potential to entrain fish. The design and installation of fish screens will be implemented on three diversion structures on Mill Creek and two diversions on Willow Creek. Further evaluation of other structures will be performed, and fish screens designed and installed if warranted.
3. Riparian Habitat Protection/Enhancement Implementation: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.
4. Instream Habitat: Channel reconstruction will be implemented only after implementation of other actions and subsequent evaluation determines reconstruction is warranted on Willow Creek.

The actions along Mill and Willow creeks will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on encouraged activities identified in the *2012 Process Plan*, taking into consideration the restoration concept proposals as part of the public scoping process. The concept proposals submitted by the public for the Mill-Willow watershed are set forth in abstracts #32, 66 and 69 (Appendix A). The State's actions, after or in coordination with addressing flow limitations,

generally cover the concepts in the abstracts. These concepts adequately focus on factors within Mill and Willow creeks that limit restoration of the Clark Fork River and Silver Bow Creek mainstems, without a need for reliance on additional State generated alternatives.

No new concept proposals were received in 2018 or 2023.

Costs

The costs to implement the Mill and Willow Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$662,730 is preliminarily estimated to implement the proposed actions in the Mill and Willow Creek watershed.

Implementation Schedule

2019:

- Identify and evaluate potential projects.

2020 and ongoing:

- Design and implement identified projects.

Table 3-11. Relationship of restoration plan components to limiting factors and encouraged activities for Mill and Willow Creeks

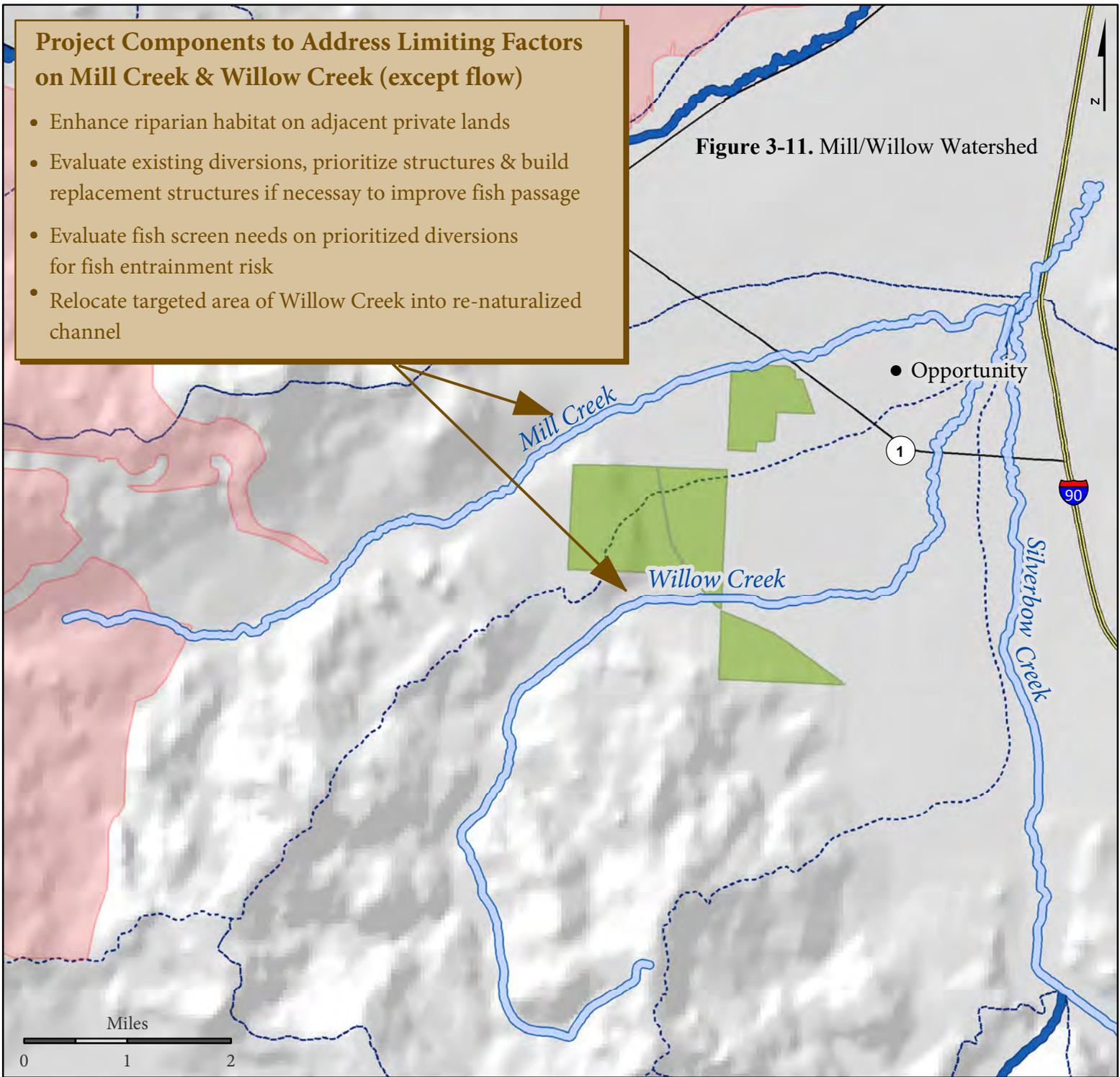
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows as set forth in Section 3.2.1. | N/A |
| Riparian Habitat | Riparian habitat protection and improvement (e.g., riparian fencing, woody shrub plantings) on Mill and Willow creeks. | Install TBD feet of riparian fencing, revegetate TBD miles of floodplain, and develop land management plan. | Implement riparian habitat enhance though off-stream stock water development, grazing management, fencing, etc. | Evaluation of specific types and location of riparian protection/enhancement. Completion of design. | \$245,000 |
| Fish Entrainment | Ditch screening to reduce fish entrainment into irrigation ditches. | Install five fish screens on Mill and Willow creeks. Confirm that five other diversions are not fish entrainment issues. | Implement fish screen implementation. Evaluate fish screen needs on other diversions. | Evaluation of diversions with potential for fish entrainment. Completion of design. | \$255,000 |
| Instream Habitat | Stream channel reconstruction/bank stabilization where project benefit stream function. | Identify locations for TBD instream habitat enhancement projects. | Relocate TFB feet of Willow creek into renaturalized channel. | Evaluate stream bank stabilization needs. | \$132,730 |
| Data Gaps and Feasibility Questions | Develop overall work plans. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each component. | \$30,000 |
| | | | | Total | \$662,730 |

TBD: To Be Determined as part of the project work plan development.

Project Components to Address Limiting Factors on Mill Creek & Willow Creek (except flow)

- Enhance riparian habitat on adjacent private lands
- Evaluate existing diversions, prioritize structures & build replacement structures if necessary to improve fish passage
- Evaluate fish screen needs on prioritized diversions for fish entrainment risk
- Relocate targeted area of Willow Creek into re-naturalized channel

Figure 3-11. Mill/Willow Watershed



Project Location



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Priority 1 Terrestrial Area
- Priority 2 Terrestrial Area
- Conservation Easement
- Subwatershed Boundary

3.2.2.13 Racetrack Creek Watershed

Racetrack Creek is a Priority 1 tributary to the Clark Fork River, approximately twenty-three miles long that flows into the Clark Fork River from the west near Galen, Montana. A mixed trout population is present in Racetrack Creek that includes hybridization of rainbow and westslope cutthroat trout.²⁵ The *2012 Process Plan* lists the following encouraged restoration activities (listed in order of priority) for Racetrack Creek that, when implemented, will improve the fishery of Racetrack Creek as well as the mainstem of the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Racetrack Creek – Lower

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); from Cement Ditch to mouth, with greater preference given to projects where flows are protectable to mouth.
2. **Fish Passage**: Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage); throughout reach.
3. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches; throughout reach.
4. **Riparian Habitat**: Riparian habitat improvement/protection (e.g., riparian fencing, woody shrub plantings); throughout reach.
5. **Bank and Channel Restoration**: Bank stabilization/channel reconstruction in select, localized areas where projects would benefit stream function, throughout reach.

Proposed Actions

Actions specific to Racetrack Creek are set forth below, summarized in Table 3-12, and shown in Figure 3-12.

1. **Water Quantity**: Flow augmentation has been identified as a limiting factor for this watershed and flow needs will be considered prior to or in coordination with addressing

²⁵ Lindstrom, J., B. Liermann, and R. Kreiner. 2008. *An Assessment of Fish Populations and Riparian Habitat in Tributaries of the Upper Clark Fork Basin*. Montana Fish, Wildlife and Parks.

any other restoration components. Further analysis of flow is addressed as set forth in Section 3.2.1.

2. Fish Passage: Five of eleven irrigation diversions on Racetrack Creek impair upstream fish passage. Fish passage evaluation for all diversions will be performed and replacement or retrofits will be designed and implemented if warranted.
3. Fish Entrainment: Only one of the eleven irrigation diversions on Racetrack Creek is screened and fish entrainment is documented at six of the other diversions. Data collection and other information gathering will be performed to complete designs and implementation of known entrainment diversions. Further data collection will be performed for the remaining diversions and designs and implementation of screens completed if warranted.
4. Riparian Habitat Protection and Enhancement Implementation: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.
5. Streambank and Channel Reconstruction: Channel reconstruction will be implemented only after implementation of other actions and subsequent evaluation determines reconstruction is warranted.

These actions along Racetrack Creek will have high net benefits in terms of accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and will be technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concepts submitted through the public scoping process. The concept proposals submitted by the public for the Racetrack Creek watershed are set forth in abstracts #33 and 34 (Appendix A). These concepts adequately focus on the factors within Racetrack Creek that limit restoration in the Clark Fork River mainstem, without a need for reliance on additional State-generated alternatives.

No new concept proposals were received in 2018 or 2023.

Costs

The costs to implement the Racetrack Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$734,960 is preliminarily estimated to implement the proposed actions in the Racetrack Creek watershed.

Implementation Schedule

2024 and ongoing:

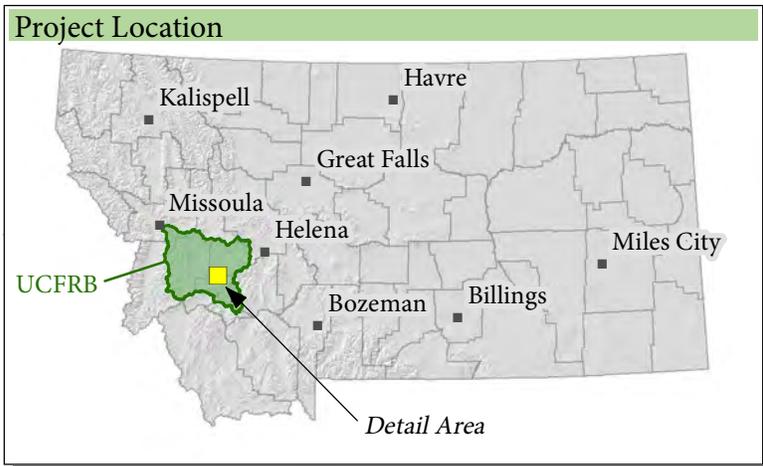
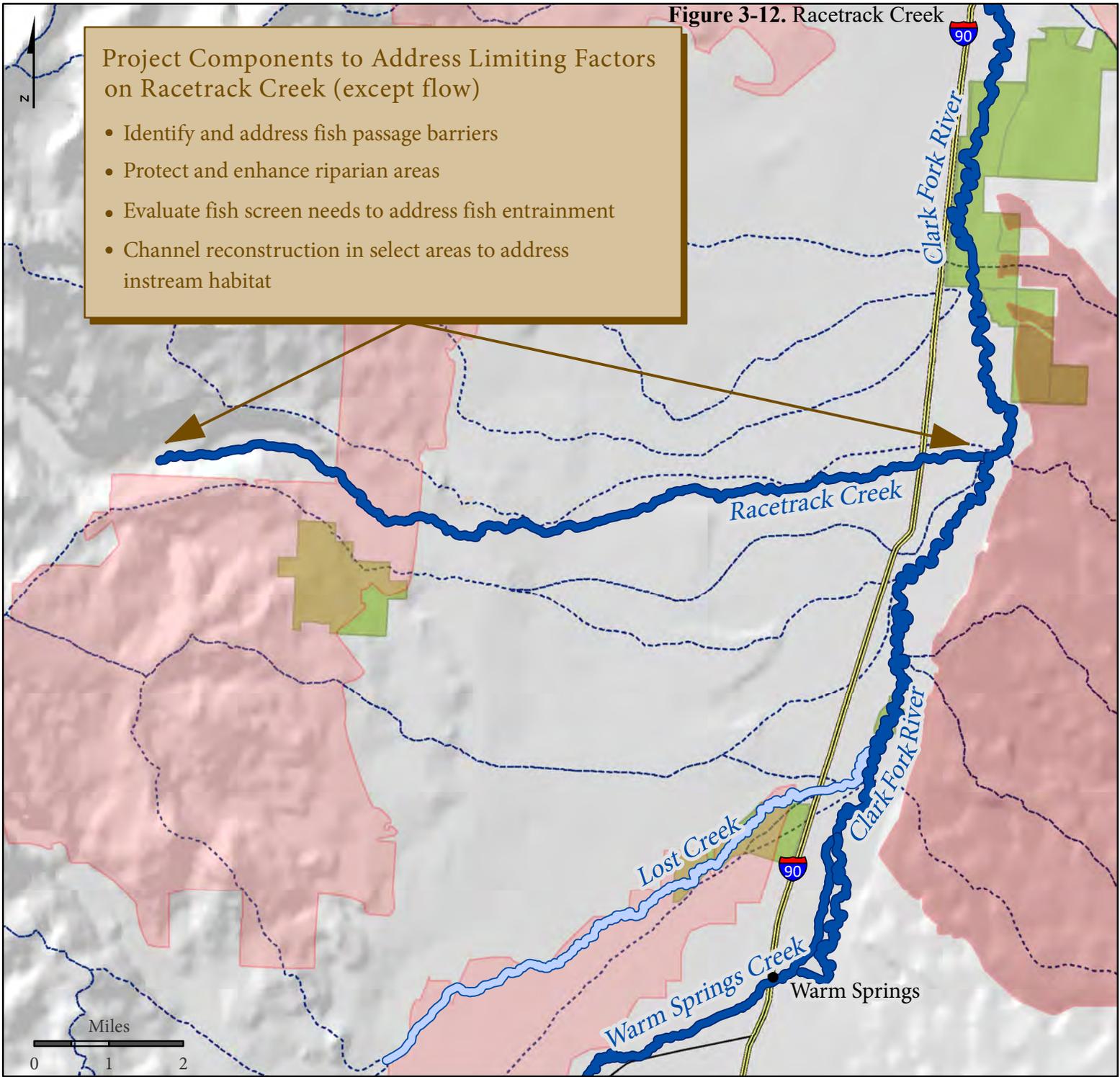
- Identify priorities, design and implement identified projects.

Table 3-12. Relationship of restoration plan components to limiting factors and encouraged activities for Racetrack Creek

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Flow augmentation set forth in Section 3.2.1. | Further analysis of flows set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage). | Replace or retrofit TBD irrigation diversions to improve fish passage. | Evaluation and implementation of diversion replacements or retrofits for fish passage. | Evaluate all diversions and culverts for fish passage. Completion of designs. | \$200,000 |
| Riparian Habitat | Riparian habitat improvement/protection (e.g., riparian fencing, woody shrub plantings). | Identify locations for TBD riparian protection/enhancement projects. | Habitat management (fencing, grazing management, off-stream water development), active revegetation where needed if natural recovery is not possible. | Evaluation of specific types and locations of riparian protection and enhancement. Completion of designs. | \$50,000 |
| Fish Entrainment | Ditch fish screening to reduce fish entrainment into irrigation ditches. | Install TBD fish screens on irrigation diversions. | Evaluation and installation of fish screens on diversions where necessary. | Evaluation of diversions with potential for fish entrainment. Completion of designs. | \$359,960 |
| Streambank and Channel Reconstruction | Bank stabilization/channel reconstruction in select, localized areas where projects would benefit stream function. | Restore TBD linear feet of Racetrack Creek channel and streambanks. | Stream reconstruction. | Evaluate whether stream reconstruction is warranted. Complete channel and floodplain design. | \$100,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$25,000 |
| | | | | Total | \$734,960 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-12. Racetrack Creek



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Priority 1 Terrestrial Area
-  Priority 2 Terrestrial Area
-  Conservation Easement
-  Subwatershed Boundary

3.2.2.14 Warm Springs Creek Watershed

Warm Springs Creek is a Priority 1 tributary to the Clark Fork River, draining a 100-square mile basin. Barker Creek, Twin Lakes Creek, Storm Lake Creek, and West Fork of Warm Springs Creek are listed as Priority 1 tributaries and Foster Creek is listed as Priority 2 tributary to Warm Springs Creek. The Warm Springs Creek watershed contains the farthest upstream population of bull trout in the Upper Clark Fork and is designated as Critical Bull Trout Habitat. In addition to bull trout and westslope cutthroat trout, the Warm Springs Creek fishery includes rainbow trout, brown trout, brook trout, and mountain whitefish.²⁶ The *2012 Process Plan* lists the following encouraged activities (listed in order of priority) for the Priority 1 and 2 tributaries in the Warm Springs Creek drainage that, when implemented, will improve the fishery of these tributaries, as well as the mainstem of the Clark Fork River.

In 2018, the Restorations Plans re-prioritized the proposed restoration actions based on new data and information gathered and analyzed since 2012. The new order of priority for encouraged restoration actions reflects a better understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The revised order of the proposed restoration actions follows.

Warm Springs Creek – Lower

1. **Water Quantity**: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.
2. **Fish Entrainment**: Ditch screening to reduce fish entrainment into irrigation ditches; Gardiner Diversion is a priority.
3. **Fish Passage**: Fish passage improvement
4. **Riparian Habitat**: Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands.
5. **Instream Habitat**: Channel reconstruction in select, localized areas where projects would benefit stream function; if/where found necessary after remediation efforts are completed.

Warm Springs Creek – Upper

1. **Water Quantity**: Flow augmentation/protection (e.g., water right purchases, water leases); throughout reach.

²⁶ Lindstrom, J., B. Liermann, and R. Kreiner. 2008. *An Assessment of Fish Populations and Riparian Habitat in Tributaries of the Upper Clark Fork Basin*. Montana Fish, Wildlife and Parks.

2. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches throughout reach.
3. Riparian Habitat: Riparian habitat protection/enhancement (e.g., riparian fencing, conservation easements, woody shrub plantings); on private grazing lands.
4. Instream Habitat: Fish habitat improvement; in simplified/channelized reaches along Highway 1 corridor. Primarily the accelerated placement of large woody debris into the channel.

Barker Creek

1. Fish Passage: Fish passage improvement, if/where found necessary.
2. Riparian Habitat: Riparian habitat protection (or improvement if appropriate) on private lands near mouth.

Twin Lakes Creek

1. Fish Passage: Selective fish passage structure; at existing Silver Lake diversion.
2. Water Quantity: Flow augmentation/protection; below Silver Lake Diversion.
3. Fish Passage Improvement: At highway/road crossings near mouth.
4. Fish Entrainment: Ditch screening to reduce fish entrainment; at Silver Lake diversion.
5. Riparian Habitat: Riparian habitat protection; on private lands near mouth.

Storm Lake Creek

1. Fish Passage: Selective fish passage structure; at existing Silver Lake diversion.
2. Water Quantity: Flow augmentation/protection; between Storm Lake and Silver Lake.
3. Instream Habitat: Fish habitat improvement; on lower mile where channelized/ditched.
4. Riparian Habitat: Riparian habitat protection; on private lands near mouth.

Foster Creek

1. Fish Passage: Fish passage improvement, if/where found necessary.
2. Riparian Habitat: Riparian habitat protection (or improvement if appropriate); primarily on private lands near mouth.

Proposed Actions

Actions specific to the Warm Springs Creek watershed are set forth below, summarized in Table 3-13, and shown in Figure 3-13.

1. Flow Quantity: Flow needs for Warm Springs Creek watershed will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
2. Fish Entrainment: All diversions in the Warm Springs Creek drainage have a potential for fish entrainment. Entrainment evaluation for all diversions will be performed and fish screens designed and implemented if warranted.
3. Fish Passage Improvement: Active diversion dams and other fish barriers on Warm Springs Creek,²⁷ Twin Lakes Creek, Storm Lake Creek, and the West Fork of Warm Springs Creek are known to impair fish passage in the Warm Springs watershed. Removal of culvert on West Fork of Warm Springs Creek will be implemented. Further analyses will first be performed on all structures as native trout species protection within this watershed needs to be evaluated prior to implementation of design and implementation of fish passage actions or where appropriate installation of fish barriers are needed to protect native trout within the Warm Springs Creek watershed and to the Clark Fork River.
4. Riparian Habitat Protection/Enhancement: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.
5. Instream Habitat Improvement: Channel reconstruction will be implemented only after implementation of other actions and subsequent evaluation determines reconstruction is warranted. Habitat conditions on 6 miles upstream of Meyers Dam may be improved for through placement of large woody debris.

The actions within the Warm Springs Creek watershed will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the *2012 Process Plan*, taking into consideration the restoration concept proposals offered the public scoping process. The concept proposals submitted by the public for the Warm Springs Creek watershed are set forth in abstracts #1, 5a, 12, 13, 62, and 63 (Appendix A). The proposed actions for this watershed generally cover the concepts in the abstracts. These concepts adequately focus on factors within the Warm Springs Creek watershed which limit restoration in the Clark Fork River mainstem, without the need for

²⁷ WRC/TU. 2011. Upper Clark Fork diversion inventory. Watershed Restoration Council and Trout Unlimited.

reliance on additional State generated alternatives. Besides the addition of the proposed removal of the culvert on West Fork of Warm Springs Creek (abstract G11).

Several of the ideas included in abstract #1 concerning the diversions at Myers Dam, Twin Lakes Creek and Storm Lake are addressed in Section 3.2.1 on Flow Restoration. Note that abstract #5 was subdivided into three projects and that only the fish trap component (abstract #5a) is included here for further consideration. The concept proposal set forth in abstract #5b for a fish hatchery at Myers Dam is not included because this concept, at this time, does not fit with the goals and objectives for restoring the Clark Fork River and Silver Bow Creek fishery.

Abstract #69 proposes active stream restoration along 35 miles of Warm Springs Creek. Evaluation for stream restoration will be performed for Warm Springs Creek; however, 35 miles of stream restoration is not technically feasible, cost effective or have a high-cost benefit. The amount of stream restoration considered by the State in its cost estimate provided is considered adequate for the amount of stream restoration judged to be cost-effective at this time.

No new concept proposals were received in 2018.

In 2023, public proposal #115 suggested a watershed evaluation and prioritization of aquatic resources. The State will complete a watershed evaluation to prioritize the remaining restoration projects.

Costs

The costs to implement the Warm Springs Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of around \$2.0 million (increased by \$425,000 in 2024) is preliminarily estimated to implement the proposed actions in the Warm Springs Creek. In 2024, the State allocates \$325,000 from the Aquatic fund and 10% of the reimbursement funds from Parrot Tailings project after the first \$500,000 goes to Silver Bow Creek, not to exceed \$100,000, go to Warm Springs Creek.

Implementation Schedule

2024 and ongoing:

- Complete watershed assessment to identify priority projects.
- Implement fish trap/selective passage structures at priority diversions.
- Implement fish passage and fish screen at the Gardiner Diversion.

Table 3-13. Relationship of restoration plan components to limiting factors and encouraged activities for the Warm Springs Creek Watershed

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows as set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions and structures (e.g., diversion redesign or retrofit to allow for fish passage). | Provide selective fish passage in the Warm Springs Creek watershed. | Implement fish trap/selective passage structures at select diversions or culverts. Other fish passage projects TBD. | Evaluate diversions and road crossings for fish passage. Completion of designs. | \$1,011,900 |
| Fish Entrainment | Ditch fish screening projects at diversions in the Warm Springs Creek watershed. | Implement TBD fish screen projects in the Warm Springs Creek watershed. | Implement fish screening projects at diversions where warranted. | Evaluate need for fish screens at Twin Lakes Creek and Storm Lake Creek diversions, and all other diversions. Completion of designs. | \$677,920 |
| Riparian Habitat | Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands along Warm Springs Creek and priority tributaries. | Identify riparian protection and/or enhancement projects. | Habitat management (fencing, grazing management, off-stream water development), active revegetation where needed if natural recovery is not possible. | Evaluate specific types and locations of riparian protection/enhancement. Completion of designs. | \$148,000 |
| Instream Habitat | Channel reconstruction in select, localized areas of lower Warm Springs Creek where projects would benefit stream function. | Improve TBD feet of instream habitat in Warm Springs Creek above Meyers Dam. Other instream habitat objectives TBD. | Install large woody debris habitat in Warm Springs Creek above Meyers Dam. Other reconstruction as warranted. | Evaluation of additional habitat improvements in reaches of Warm Springs Creek. Completion of design. | \$85,000 |

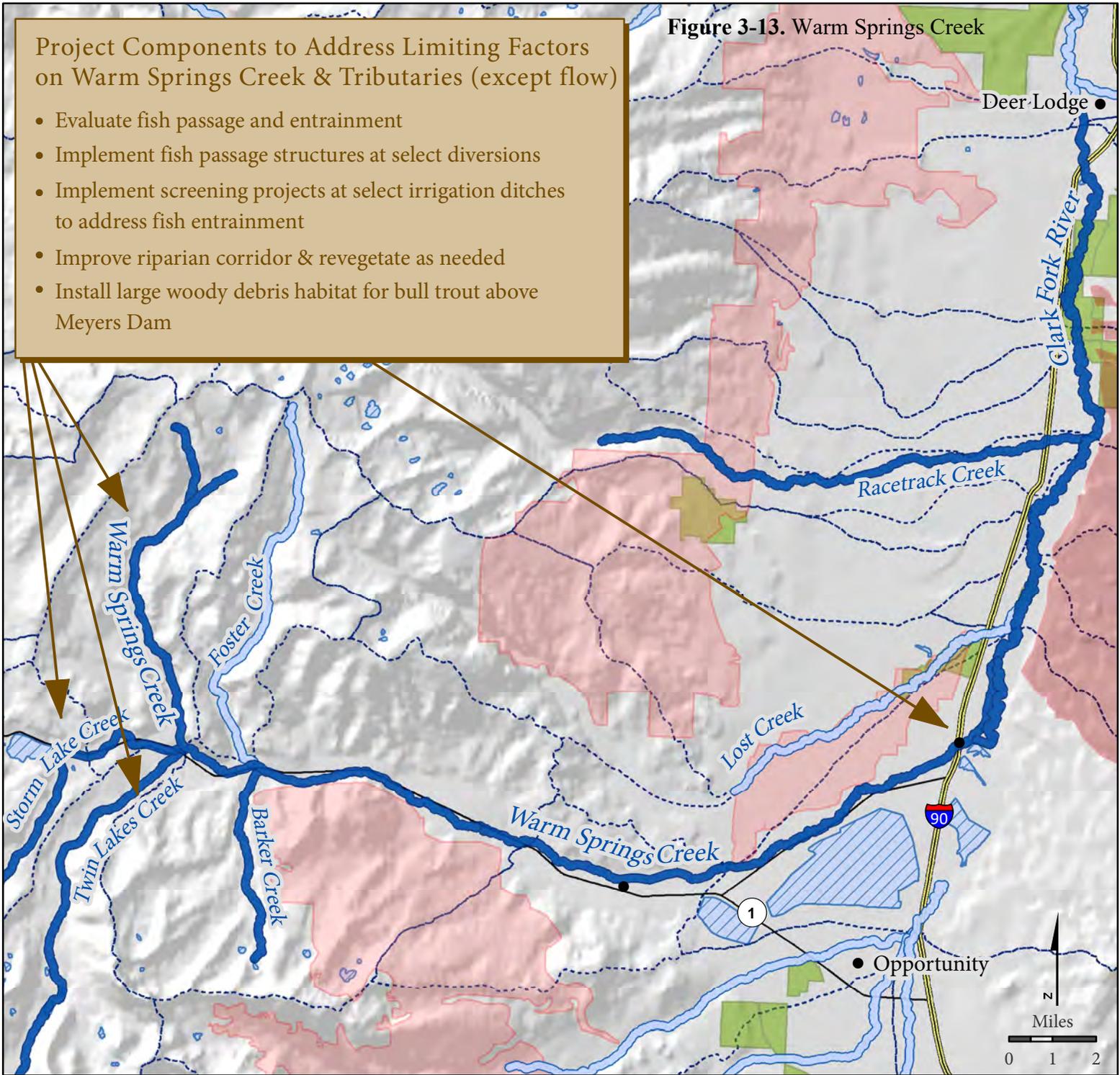
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-----------------------|
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$113,546 |
| | | | | Total | \$2,036,366 |

TBD: To Be Determined as part of the project work plan development.

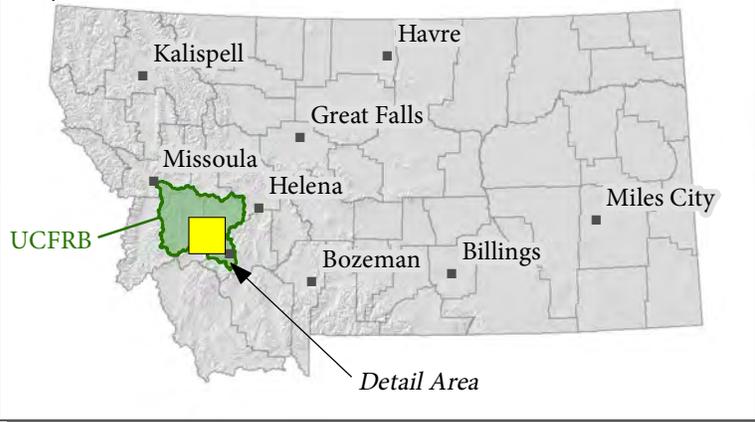
Project Components to Address Limiting Factors on Warm Springs Creek & Tributaries (except flow)

- Evaluate fish passage and entrainment
- Implement fish passage structures at select diversions
- Implement screening projects at select irrigation ditches to address fish entrainment
- Improve riparian corridor & revegetate as needed
- Install large woody debris habitat for bull trout above Meyers Dam

Figure 3-13. Warm Springs Creek



Project Location



NRD Restoration Priority Areas

-  Priority 1 Stream Area
-  Priority 2 Stream Area
-  Priority 1 Terrestrial Area
-  Priority 2 Terrestrial Area
-  Conservation Easement
-  Subwatershed Boundary
-  Lake / Pond

3.2.2.15 Basin Creek Watershed

Basin Creek is a headwaters tributary to Silver Bow Creek that drains for approximately 16 miles before joining Blacktail Creek to form Silver Bow Creek within the City of Butte. The upper reach of Basin Creek, upstream of Basin Creek Reservoir, is a Priority 1 area. Upper Basin Creek contains genetically pure Westslope cutthroat trout and no nonnative trout species. In 2018 the proposed restoration actions were prioritized based on available data and information gathered and analyzed by FWP. The order of priority for encouraged restoration actions reflects current understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The following is an encouraged restoration activity for Upper Basin Creek that, when implemented, will improve the fishery of the tributary as well as the fishery in Silver Bow Creek mainstem.

Basin Creek – Upper

1. **Fish Passage**: Fish passage improvement at select irrigation diversions (e.g., diversion redesign or retrofit to allow for fish passage); throughout reach.

Proposed Actions

Actions specific to the Basin Creek watershed are set forth below, summarized in Table 3-14, and shown in Figure 3-14.

1. **Fish Passage**: Improve fish passage at sedimentation impoundment near the inlet to the lower reservoir to provide connection to 3 miles of spawning habitat.

The actions within the Basin Creek watershed will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the 2018 update to the *Aquatic Prioritization Plan*, taking into consideration the restoration concept proposal offered the public scoping process. The concept proposal submitted by the public for the Basin Creek watershed is set forth in abstract #97 (Appendix A). The proposed action for this watershed generally covers the concepts in the abstract. This concept adequately focuses on factors within the Basin Creek watershed which limit restoration in the Silver Bow Creek mainstem, without the need for reliance on additional State generated alternatives.

Costs

The costs to implement the Basin Creek actions are estimated by combining the costs for the concept proposal plus additional funds due to the conceptual nature of project proposal and additional unknown costs associated with project implementation (e.g., engineering, permitting,

fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$300,000 is preliminarily estimated to implement the proposed actions in the Basin Creek Watershed.

In 2024, the State re-allocates the remaining funding (\$150,000) from this watershed to other Aquatic priorities after the project proposed in 2018 was delayed for numerous years (5 to 7 years) at the request of Butte-Silver Bow.

Implementation Schedule

2019:

- Evaluate fish passage issues at sedimentation pond inlet and design fish passage project.

2020:

- Implement fish passage project.

2024 and ongoing:

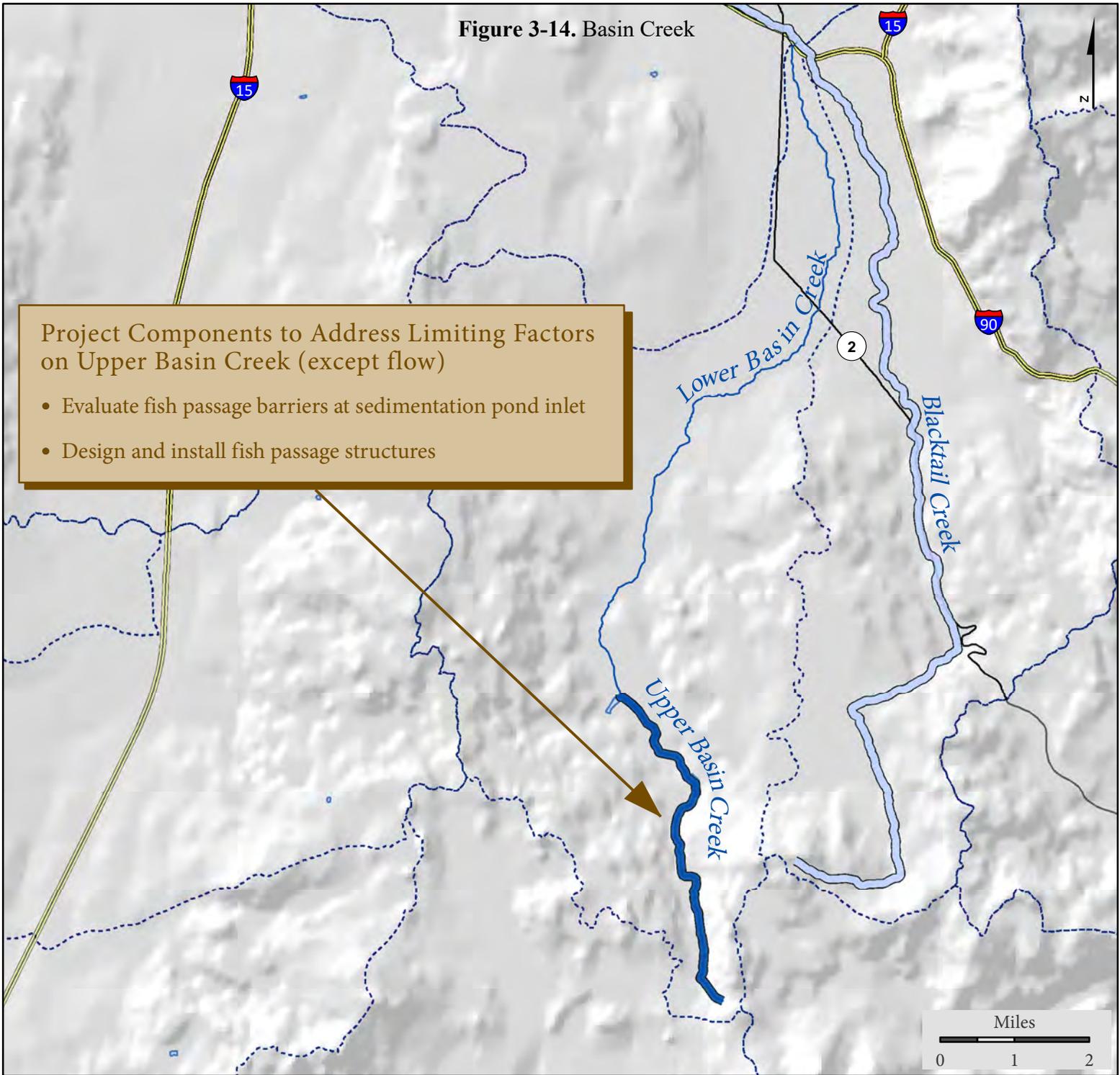
- To be determined.

Table 3-14. Relationship of restoration plan components to limiting factors and encouraged activities for the Basin Creek Watershed

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------|-----------------------|
| Fish Passage | Fish passage improvement at select irrigation diversions and structures (e.g., diversion redesign or retrofit to allow for fish passage). | Provide fish passage in the Upper Basin Creek watershed. | Implement fish passage structures at other fish passage projects TBD. | Evaluate barrier to migration. Completion of designs. | \$275,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$25,000 |
| | | | | Total | \$300,000 |

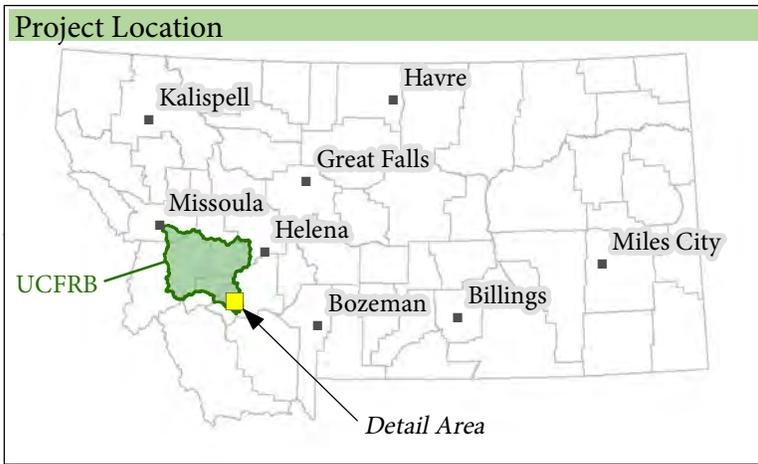
TBD: To Be Determined as part of the project work plan development.

Figure 3-14. Basin Creek



Project Components to Address Limiting Factors on Upper Basin Creek (except flow)

- Evaluate fish passage barriers at sedimentation pond inlet
- Design and install fish passage structures



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Conservation Easement
- Subwatershed Boundary
- Lake / Pond

3.2.2.16 Gold Creek Watershed

Gold Creek is a Priority 2 tributary to the Clark Fork River that drains for approximately 15 miles before reaching the Clark Fork River. The lower portion of Gold Creek supports high densities of juvenile brown trout, and this area has been documented to be a major source of brown trout recruitment to the Clark Fork River. In 2018 the proposed restoration actions were prioritized based on available data and information gathered and analyzed by FWP. The order of priority for encouraged restoration actions reflects current understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The following are encouraged restoration activities for Gold Creek that, when implemented, will improve the fishery of the tributary as well as the fishery in the mainstem of the Clark Fork River.

Gold Creek – Lower

1. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.
2. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches.
3. Fish Passage: Fish passage improvement.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands.

Proposed Actions

Actions specific to the Gold Creek watershed are set forth below, summarized in Table 3-15, and shown in Figure 3-15.

1. Flow Quantity: Flow needs for Gold Creek watershed will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
2. Fish Entrainment: All diversions in the Gold Creek drainage have a potential for fish entrainment. Entrainment evaluation for all diversions will be performed and fish screens designed and implemented if warranted.
3. Fish Passage Improvement: Active diversion dams and other fish barriers on Gold Creek are known to impair fish passage in the Gold Creek watershed. Fish passage evaluation for all diversions will be performed and replacement or retrofits will be designed and implemented if warranted.

4. Riparian Habitat Protection/Enhancement: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.

The actions within the Gold Creek watershed will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the 2018 update to the *Aquatic Prioritization Plan*, taking into consideration the restoration concept proposal offered the public scoping process. The concept proposal submitted by the public for the Gold Creek watershed is set forth in abstract #84 (Appendix A). The proposed action for this watershed generally covers the concepts in the abstract. These concepts adequately focus on factors within the Gold Creek watershed which limit restoration in the Clark Fork River mainstem, without the need for reliance on additional State generated alternatives.

No new concept proposals were received in 2023.

Costs

The costs to implement the Gold Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$600,000 is preliminarily estimated to implement the proposed actions in the Gold Creek Watershed.

Implementation Schedule

2019:

- Evaluate fish passage and entrainment issues in Gold Creek.
- Evaluate riparian habitat.

2020 and ongoing:

- Design fish passage and entrainment reduction projects.
- Implement fish passage and entrainment reduction projects.
- Evaluate watershed budget and develop riparian projects based on available funds.

Table 3-15. Relationship of restoration plan components to limiting factors and encouraged activities for the Gold Creek Watershed

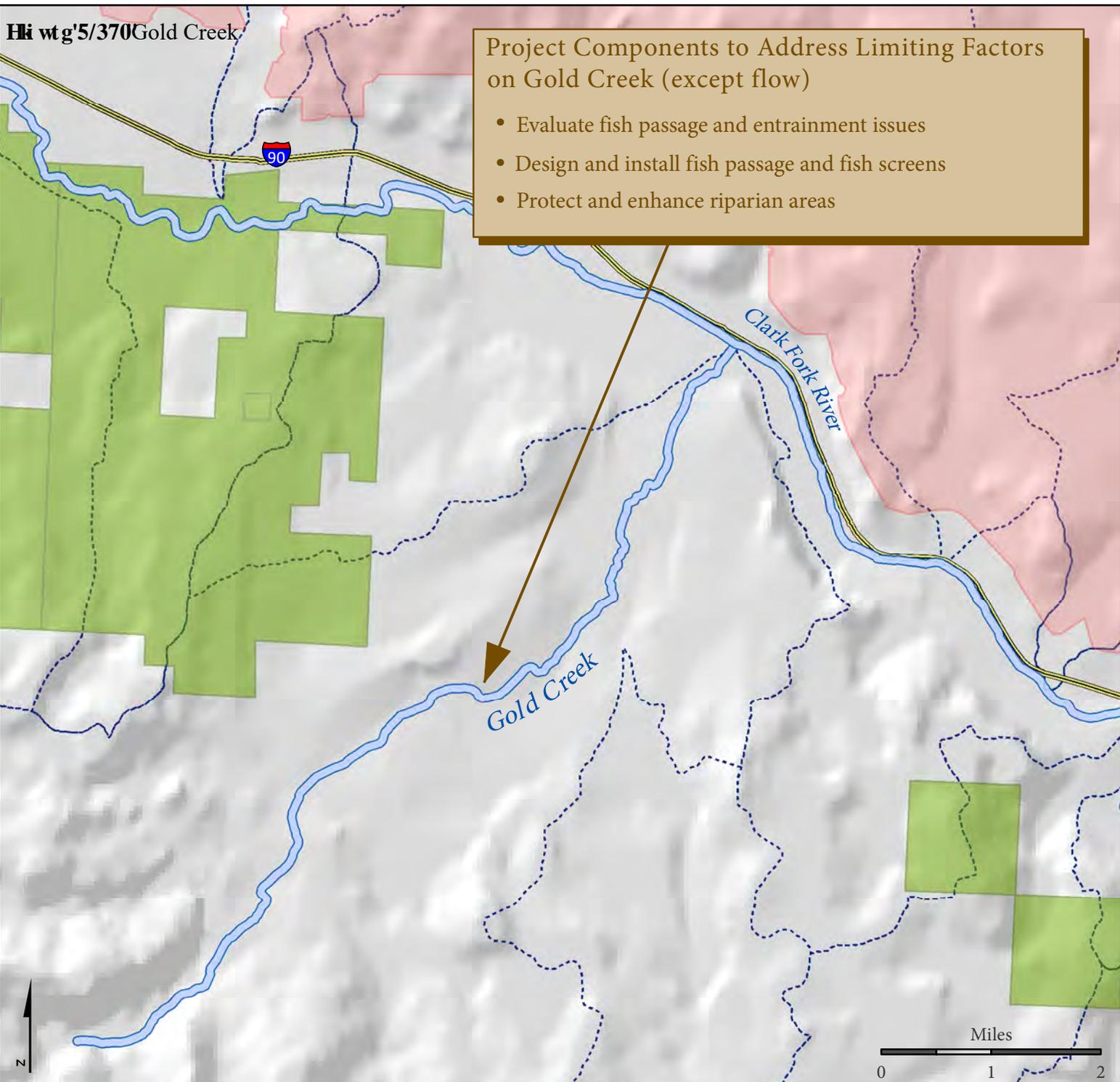
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows as set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions and structures (e.g., diversion redesign or retrofit to allow for fish passage). | Provide fish passage in the Gold Creek watershed. | Implement fish passage structures at select diversions or culverts. Other fish passage projects TBD. | Evaluate diversions and road crossings for fish passage. Completion of designs. | \$150,000 |
| Fish Entrainment | Ditch fish screening projects at diversions in the Gold Creek watershed. | Implement TBD fish screen projects in the Gold Creek watershed. | Implement fish screening projects at diversions where warranted. | Evaluate the need for fish screens at all other diversions. Completion of designs. | \$250,000 |
| Riparian Habitat | Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands along Gold Creek and priority tributaries. | Identify riparian protection and/or enhancement projects. | Habitat management (fencing, grazing management, off-stream water development), active revegetation where needed if natural recovery is not possible. | Evaluate specific types and locations of riparian protection/enhancement. Completion of designs. | \$150,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$50,000 |
| | | | | Total | \$600,000 |

TBD: To Be Determined as part of the project work plan development.

Hi wt g'5/370 Gold Creek

Project Components to Address Limiting Factors on Gold Creek (except flow)

- Evaluate fish passage and entrainment issues
- Design and install fish passage and fish screens
- Protect and enhance riparian areas



NRD Restoration Priority Areas

- Priority 1 Stream Area
- Priority 2 Stream Area
- Priority 1 Terrestrial Area
- Priority 2 Terrestrial Area
- Conservation Easement
- Subwatershed Boundary

3.2.2.17 O’Neill Creek Watershed

O’Neill Creek is Priority 2 tributary to the Clark Fork River that drains for approximately 5 miles before entering the Clark Fork upstream of the Little Blackfoot River. Connectivity between the O’Neill Creek and the Clark Fork River is seasonal in most years, with the lower reaches appearing to support flow only during spring runoff. O’Neill Creek supports a genetically pure Westslope cutthroat trout population, and this population likely provides a source of recruitment to the Clark Fork River when flows allow. In 2018 the proposed restoration actions were prioritized based on available data and information gathered and analyzed by FWP. The order of priority for encouraged restoration actions reflects current understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The following are encouraged restoration activities for O’Neill Creek that, when implemented, will improve the fishery of the tributary as well as the fishery in the mainstem of the Clark Fork River.

O’Neill Creek

1. Fish Passage: Fish passage improvement.
2. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches.
3. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands.

Proposed Actions

Actions specific to the O’Neill Creek watershed are set forth below, summarized in Table 3-16, and shown in Figure 3-16.

1. Fish Passage Improvement: Active diversion dams and other fish barriers on O’Neill Creek are known to impair fish passage in the O’Neill Creek watershed. Further analyses will first be performed on all structures prior to implementation of design and implementation of fish passage actions.
2. Fish Entrainment: All diversions in the O’Neill Creek drainage have a potential for fish entrainment. Entrainment evaluation for all diversions will be performed and fish screens designed and implemented if warranted.
3. Flow Quantity: Flow needs for O’Neill Creek watershed will be addressed through the Flow Augmentation process set forth in Section 3.2.1.

4. Riparian Habitat Protection/Enhancement: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.

The actions within the O'Neill Creek watershed will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the 2018 update to the *Aquatic Prioritization Plan*, taking into consideration the restoration concept proposal offered the public scoping process. The concept proposal submitted by the public for the O'Neill Creek watershed is set forth in abstract #86 (Appendix A). The proposed action for this watershed generally covers the concepts in the abstract. These concepts adequately focus on factors within the O'Neill Creek watershed which limit restoration in the Clark Fork River mainstem, without the need for reliance on additional State generated alternatives.

No new concept proposals were received in 2023.

Costs

The costs to implement the O'Neill Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$200,000 is preliminarily estimated to implement the proposed actions in the Gold Creek Watershed.

Implementation Schedule

2019:

- Evaluate fish passage and entrainment issues in Lower Gold Creek.
- Evaluate riparian habitat.

2020 and ongoing:

- Design fish passage and entrainment reduction projects.
- Implement fish passage and entrainment reduction projects.
- Evaluate watershed budget and develop riparian projects based on available funds.

Table 3-16. Relationship of restoration plan components to limiting factors and encouraged activities for the O’Neill Creek Watershed

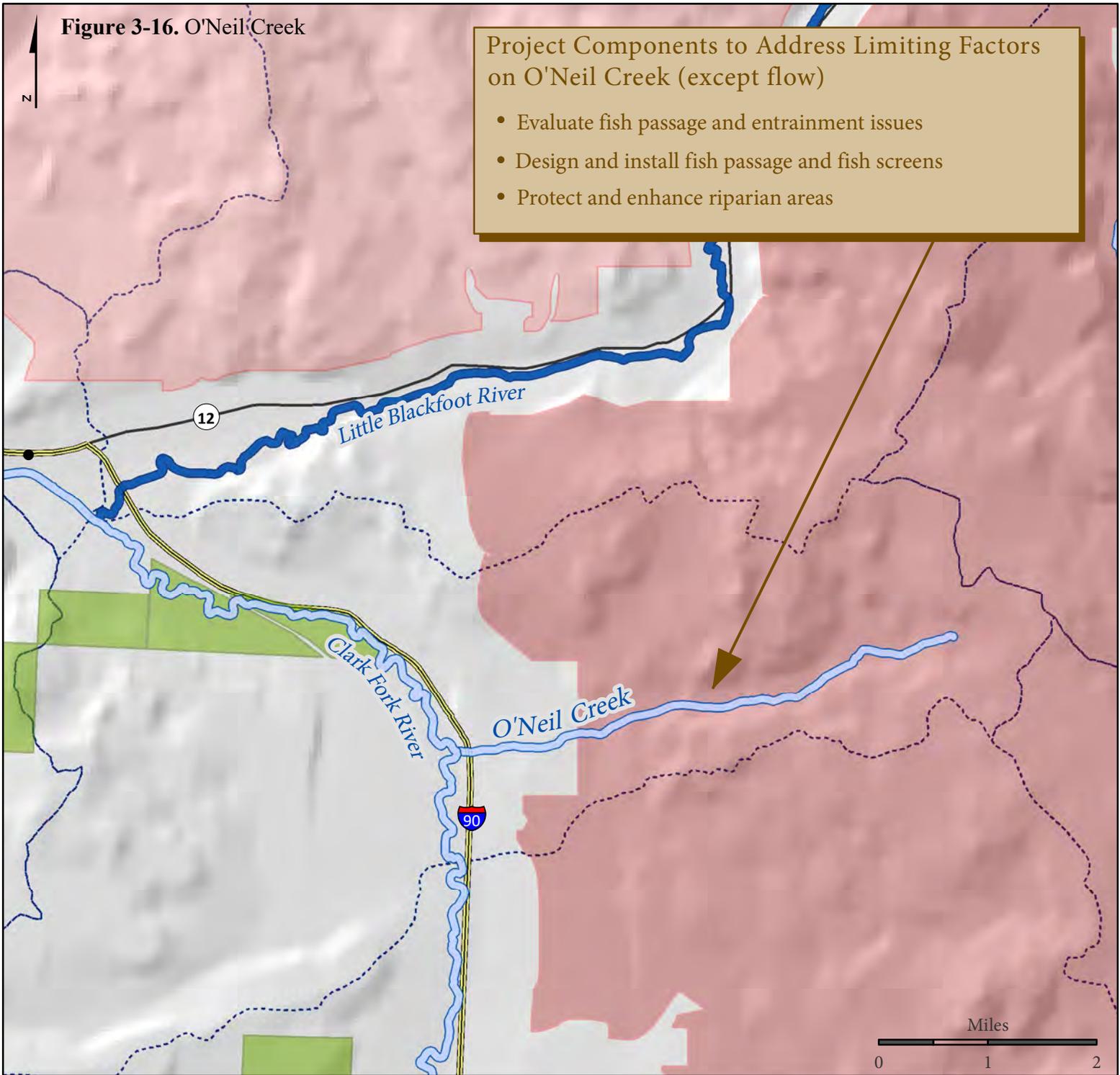
| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows as set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions and structures (e.g., diversion redesign or retrofit to allow for fish passage). | Provide fish passage in the O’Neill Creek watershed. | Implement fish passage structures at select diversions or culverts. Other fish passage projects TBD. | Evaluate diversions and road crossings for fish passage. Completion of designs. | \$50,000 |
| Fish Entrainment | Ditch fish screening projects at diversions in the O’Neill Creek watershed. | Implement TBD fish screen projects in the O’Neill Creek watershed. | Implement fish screening projects at diversions where warranted. | Evaluate the need for fish screens at all other diversions. Completion of designs. | \$90,000 |
| Riparian Habitat | Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands along O’Neill Creek. | Identify riparian protection and/or enhancement projects. | Habitat management (fencing, grazing management, off-stream water development), active revegetation where needed if natural recovery is not possible. | Evaluate specific types and locations of riparian protection/enhancement. Completion of designs. | \$50,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$10,000 |
| | | | | Total | \$200,000 |

TBD: To Be Determined as part of the project work plan development.

Figure 3-16. O'Neil Creek

Project Components to Address Limiting Factors on O'Neil Creek (except flow)

- Evaluate fish passage and entrainment issues
- Design and install fish passage and fish screens
- Protect and enhance riparian areas



- NRD Restoration Priority Areas**
- Priority 1 Stream Area
 - Priority 2 Stream Area
 - Priority 1 Terrestrial Area
 - Priority 2 Terrestrial Area
 - Conservation Easement
 - Subwatershed Boundary

3.2.2.18 Rock Creek Watershed

Rock Creek is a Priority 2 Tributary to the Clark Fork River that flows for 52 miles before joining the Clark Fork River upstream of the town of Clinton and downstream of the town of Drummond. The mainstem of Rock Creek contains robust populations of Westslope cutthroat trout, rainbow trout, and brown trout which, combined with excellent public access, makes Rock Creek one of the most popular fisheries in Montana. Bull trout are found throughout mainstem Rock Creek and comprise a large meta-population with fish moving throughout the drainage and the Clark Fork River to complete their life history. Rock Creek is also a major source of Westslope cutthroat trout and brown trout recruitment to the Clark Fork River. In 2018 the proposed restoration actions were prioritized based on available data and information gathered and analyzed by FWP. The order of priority for encouraged restoration actions reflects current understanding of drainage scale fish population limiting factors and the cost-benefit of proposed actions. The following are encouraged restoration activities for Rock Creek that, when implemented, will improve the fishery of the tributary as well as the fishery in the mainstem of the Clark Fork River.

Rock Creek

1. Fish Entrainment: Ditch screening to reduce fish entrainment into irrigation ditches.
2. Fish Passage: Fish passage improvement.
3. Water Quantity: Flow augmentation (e.g., water right purchases, water leases, irrigation efficiency improvements); throughout drainage, with greater preference given to projects where flows are protectable to or beyond the mouth.
4. Riparian Habitat: Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands.

Proposed Actions

Actions specific to the Rock Creek watershed are set forth below, summarized in Table 3-17, and shown in Figure 3-17.

1. Fish Entrainment: All diversions in the Rock Creek drainage have a potential for fish entrainment. Entrainment evaluation for all diversions will be performed and fish screens designed and implemented if warranted.
2. Fish Passage Improvement: Active diversion dams and other fish barriers on Rock Creek have the potential to impair fish passage in the Rock Creek watershed. Fish passage evaluation for all diversions will be performed and replacement or retrofits will be designed and implemented if warranted.

3. Flow Quantity: Flow needs for Rock Creek watershed will be addressed through the Flow Augmentation process set forth in Section 3.2.1.
4. Riparian Habitat Protection/Enhancement: Further data collection and other information gathering will first be performed to determine the specific types and location of the following actions: fencing, off-stream stock water development, and other grazing management improvements.

The actions within the Rock Creek watershed will have high net benefits with respect to accomplishing aquatic restoration goals and objectives, provide a cost-effective implementation approach, and are technically feasible to implement.

These actions were based on activities identified in the 2018 update to the *Aquatic Prioritization Plan*, taking into consideration the restoration concept proposals offered the public scoping process. The concept proposals submitted by the public for the Rock Creek watershed is set forth in abstracts #87 and #88 (Appendix A). The proposed actions for this watershed generally cover the concepts in the abstract. These concepts adequately focus on factors within the Rock Creek watershed which limit restoration in the Clark Fork River mainstem, without the need for reliance on additional State generated alternatives.

Costs

The costs to implement the Rock Creek actions are estimated by combining the costs for the concept proposals plus additional funds due to the conceptual nature of project proposals and additional unknown costs associated with project implementation (e.g., engineering, permitting, fluctuating construction material costs, etc.). As costs for individual projects within the watershed are conceptual, funding individual projects within the watershed will be based on identified priorities, cost-effectiveness, and cost benefit, rather than concept proposal estimates.

A total cost of \$900,000 is preliminarily estimated to implement the proposed actions in the Rock Creek Watershed, including an additional \$300,000 from the Aquatic Fund in 2024. With the 2024 revision, an additional \$200,000 will be allocated to the Rock Creek watershed if matching funds of 50% or greater are obtained for priority projects approved by FWP and NRDP, this would increase the total to approximately \$1.1 million.

Implementation Schedule

2019:

- Evaluate fish passage and entrainment issues in Rock Creek.
- Evaluate riparian habitat.

2020:

- Design fish passage and entrainment reduction projects.

2021-2024 and ongoing:

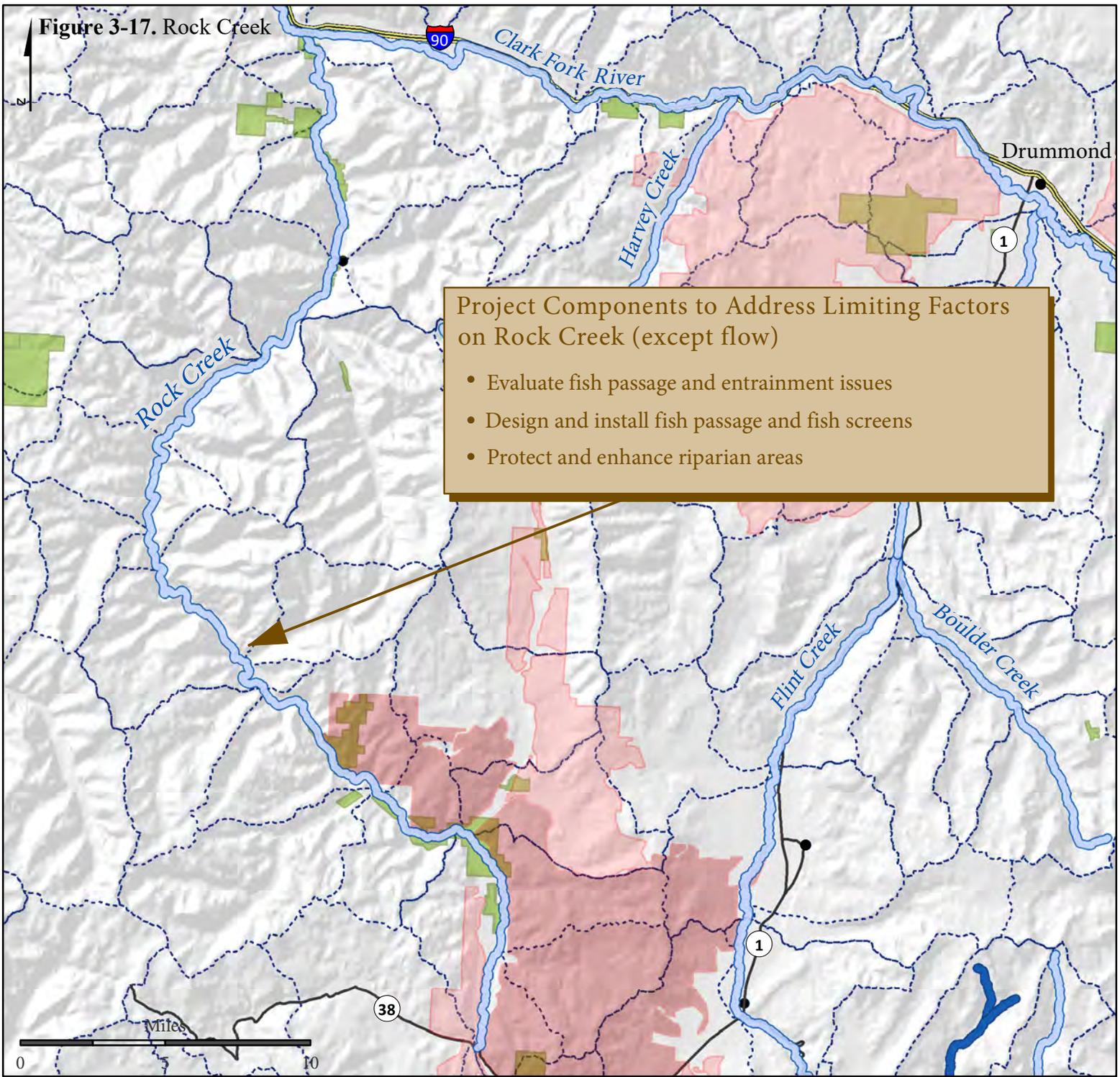
- Design and implement fish passage and entrainment reduction projects.

Table 3-17. Relationship of restoration plan components to limiting factors and encouraged activities for the Rock Creek Watershed

| Limiting Factor | Encouraged Activities to Address Limiting Factors | Objectives | Project Components to Address Limiting Factor | Data Gaps and Feasibility Issues | Estimated Cost |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|
| Water Quantity | Flow augmentation. | Increase instream flows by TBD cfs. | Augmentation of flows as set forth in Section 3.2.1. | Further analysis of flows as set forth in Section 3.2.1. | N/A |
| Fish Passage | Fish passage improvement at select irrigation diversions and structures (e.g., diversion redesign or retrofit to allow for fish passage). | Provide fish passage in the Rock Creek watershed. | Implement fish passage structures at select diversions or culverts. Other fish passage projects TBD. | Evaluate diversions and road crossings for fish passage. Completion of designs. | \$325,000 |
| Fish Entrainment | Ditch fish screening projects at diversions in the Rock Creek watershed. | Implement TBD fish screen projects in the Rock Creek watershed. | Implement fish screening projects at diversions where warranted. | Evaluate the need for fish screens at all other diversions. Completion of designs. | \$650,000 |
| Riparian Habitat | Riparian habitat protection/enhancement (e.g., conservation easements, riparian fencing); on private grazing lands along Rock Creek. | Identify riparian protection and/or enhancement projects. | Habitat management (fencing, grazing management, off-stream water development), active revegetation where needed if natural recovery is not possible. | Evaluate specific types and locations of riparian protection/enhancement. Completion of designs. | \$100,000 |
| Data gaps and feasibility questions | Develop overall project work plan. | Complete integrated project work plans for each restoration component. | Fill data gaps and answer feasibility questions. | Described above for each restoration component. | \$25,000 |
| | | | | Total | \$1,100,000 |

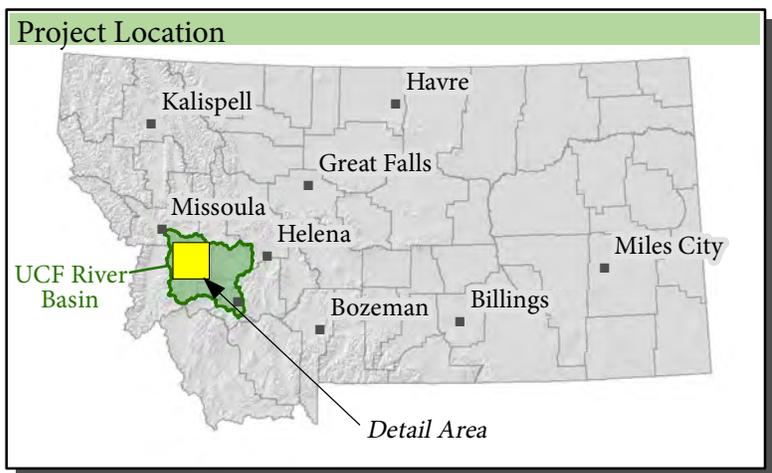
TBD: To Be Determined as part of the project work plan development.

Figure 3-17. Rock Creek



Project Components to Address Limiting Factors on Rock Creek (except flow)

- Evaluate fish passage and entrainment issues
- Design and install fish passage and fish screens
- Protect and enhance riparian areas



- NRD Restoration Priority Areas**
- Priority 1 Stream Area
 - Priority 2 Stream Area
 - Priority 1 Terrestrial Area
 - Priority 2 Terrestrial Area
 - Conservation Easement
 - Subwatershed Boundary

3.2.3 Aquatic Resource Monitoring and Maintenance Plan

Monitoring is a critical component of the UCFRB aquatic restoration. Development of consistent monitoring protocols will allow the State and others to evaluate the effectiveness of the restoration actions being implemented and be able to make adaptive management and maintenance decisions about all the projects. Monitoring provides a mechanism to determine if the restoration projects are trending toward or are meeting the goals of this restoration plan and helps to guide adaptive management actions and site maintenance.

The UCFRB aquatic monitoring and maintenance plan will be tailored to the specific limiting factors that all the projects collectively propose to target water quantity, riparian habitat enhancement and protection, fish passage, fish entrainment, and instream aquatic habitat improvements. By addressing the limiting factors of the aquatic resources of the UCFRB, measurable improvements to aquatic habitat and biological populations should occur. For consistency, the parameters selected for monitoring will be standardized so the other similar restoration activities within the Basin and the overall performance of all the restoration activities in the Basin can be adequately measured. Also, monitoring parameters may need to be modified, if in the future, if they are determined to not adequately measure the success of the restoration activities.

The State proposes to develop an aquatic monitoring and maintenance plan specific to the aquatic restoration projects implemented with NRD funds. This plan will specifically detail the monitoring and maintenance activities and how the monitoring will be consistent throughout the basin (e.g., riparian habitat revegetation monitoring will be consistently monitored at all sites). It will not duplicate other monitoring efforts in the UCFRB, but specifically target the NRD-funded projects so that an adaptive management program can be established to ensure projects are not making the same mistake over and over again.

There are three levels of monitoring that will be developed in the aquatic monitoring and maintenance plan: project performance monitoring, watershed monitoring, and basin monitoring.

1. The project performance monitoring will look at individual projects. Project performance monitoring will be completed to ensure the project was completed as proposed, to determine if the project is functioning as proposed (fencing is up, off stream water is working). Flow augmentation project monitoring activities would include a water commissioner for applicable tributaries projects, as further explained in Section 3.2.1 on flow restoration.
2. The watershed monitoring will assess whether the watershed is functioning and if the restoration actions implemented to address the watersheds limiting factors are effective. For example, since improving fish passage is a goal in many of the watersheds, this monitoring plan will evaluate whether fish passage is occurring effectively and whether there is conductivity with the Clark Fork River or Silver Bow Creek mainstems. Similarly, since another goal is the preservation of native trout species in some streams, monitoring will be

completed to determine the trout population status within a particular watershed. Aquatic monitoring to measure the response of the acquired additional instream flow that would occur as a result of flow augmentation projects is another example of watershed monitoring.

3. The basin monitoring will measure the effectiveness of all the restoration projects and how they are contributing to the recovery of the Silver Bow Creek and Clark Fork River mainstem fisheries. Where fish come from and how different tributaries are contributing to the mainstems would be investigated with respect to habitat improvements. This monitoring would be implemented twice at five-year intervals (2017 and 2022) in order to assess the overall basin fishery and the effects of the NRD funded and implemented projects. An example of this type of monitoring that may be conducted is the four-year NRD-funded fish movement study by Montana State University completed in 2012.

In 2024, the State allocates funds to investigate the status of the fish population of the mainstem Clark Fork River between Warm Springs Ponds and Garrison (Reach A). (\$1.0 million from Aquatic fund). These investigations will help identify the factors impacting the mainstem fish populations, which in 2023 were at a historic low on the Clark Fork River. The State anticipates the information will assist in allocating available funding to address the factors limiting the fishery.

In 2023, a new project proposal was received (#119; Appendix A) that would produce an integrated geochemical and metagenomic model of microbial community structure and function in the Upper Clark Fork Basin. The State will consider funding this project along with other investigations based on the potential for these studies to identify strategies for recovering mainstem trout populations.

The maintenance aspect of this monitoring and maintenance plan will be developed to ensure the implemented projects meet the goals and objectives of this restoration plan for the expected life of the project. A decision matrix will be developed following the outline provided below to determine maintenance implementation. Maintenance will only be implemented if work is needed to ensure the project is trending towards the goals and objectives of the specific project and the UCFRB. For example, maintenance will be implemented if fencing is down, and the riparian habitat is being affected or a fish screen is not functioning correctly.

Maintenance Process

- A. Document visual inspections of changes and identify potential maintenance sites.
- B. Hypothesize causes of changes, trends, and risk in the context of project objectives.
- C. Confirm/reject hypotheses with data and analyses, if needed.
- D. Assign risk to potential maintenance sites based on judgment and/or performance criteria.
- E. Solicit input from peer reviewers for critical uncertainties.

F. Identify maintenance alternatives and priorities.

The monitoring and maintenance plan would specify how the State would accomplish the specified activities covered in the plan. In most cases, it is best to have an independent entity (i.e., an entity not involved in project implementation) conduct monitoring activities. Some work would be conducted by the State, and other work could be conducted by university entities, by other governmental entities (such as the U.S. Geological Survey), or by competitively procured contractors under State oversight.

With approximately \$41 million dollars to be spent on restoration of the aquatic resources in the UCFRB, this monitoring program will assist the State in its role as the steward of the investment made in the restoration on the ground and focus on maximizing the returns on these investments.

Costs for the basin wide monitoring and maintenance program over a ten-year period are estimated to be about 5% of the total aquatic resources restoration budget (\$41 million) or approximately \$2 million, with approximately \$500,000 specific to flow augmentation projects and \$1.5 million specific to other aquatic restoration projects.

Many of the abstracts submitted that proposed specific stream restoration activities included a project monitoring component that will be essentially addressed as part of the State's proposed monitoring and maintenance plan. This plan also incorporates the habitat and fish passage maintenance program suggested in abstract #36.

In 2018, the State allocates \$1.0 million specifically to maintenance of the aquatic actions. Based on maintaining these actions since 2012, the State established this specific fund and implemented an operations and maintenance program to ensure the actions implemented are maintained and functional. Most of the actions (fish screens, fences, diversions, etc.) are installed on private property and without the proper funding to maintain these actions, many of these actions will fail.

SECTION 4. UCFRB TERRESTRIAL RESOURCES RESTORATION PLAN

This section constitutes the State's final terrestrial resources restoration plan for the UCFRB. Section 4.1 provides the State's analysis of restoration alternatives for terrestrial resources based on achieving restoration goals and on evaluation criteria specified in federal natural resource damage regulations and identifies the State's preferred alternative. Section 4.2 describes how the State further developed the preferred alternative into a proposed set of restoration actions and budgets.

4.1 Evaluation of Alternatives

4.1.1 Terrestrial Restoration Goals

As explained in Section 2.2, restoration of terrestrial resources and services to baseline condition is not possible in the UCFRB due the widespread injury to natural resources associated with the release of hazardous substances from the mining and mineral processing activities in the Basin. However, the State's previous restoration planning efforts, which are summarized in Section 2.2, make it clear that significant progress can be accomplished with restoration efforts. The *2011 Terrestrial Prioritization Plan* focused on the areas and types of projects most likely to derive the greatest terrestrial benefits for the UCFRB, and in so doing, restore, rehabilitate, replace, or acquire the equivalent of the injured natural resources of the UCFRB. The areas and types of projects set forth in the *2011 Terrestrial Prioritization Plan*, and included in the *2012 Process Plan*, are based not solely on hazardous substances, but are also based on the predicted effectiveness of wildlife habitat protection and enhancement activities to benefit terrestrial resources in the UCFRB. The State used the knowledge gained from terrestrial assessments conducted in 2009¹ to help determine the recommended types of restoration actions and the priority terrestrial areas for UCFRB restoration work identified in the *2011 Terrestrial Prioritization Plan*.

The *2011 Terrestrial Prioritization Plan* identified priority areas for wildlife habitat protection and enhancement activities based on the following terrestrial wildlife restoration or replacement goals:

- Restore the injured terrestrial resources and associated ecological and recreational services (lost hunting, wildlife viewing, bird watching, and other wildlife-related outdoor recreation) covered under the State's natural resource damage lawsuit (Montana v. ARCO).

¹Upper Clark Fork River Terrestrial Assessment Final Report, prepared by FWP and NRDP, April 2010; available on NRDP website at: <https://dojmt.gov/wp-content/uploads/2011/06/2010ucfrbterrestrialresourceassessment.pdf>

- Replace injured terrestrial wildlife resources by protecting and enhancing grassland, shrub-steppe, riparian, wetland, and conifer forest habitats in the UCFRB that are similar to those injured. This involves maintaining or improving wildlife species diversity, natural ecological functions, and habitat connectivity in grassland, forest, and riparian ecological systems.
- Replace lost hunting, wildlife viewing, bird watching, and other wildlife-related outdoor recreational opportunities by enhancing wildlife habitat, and consequently, wildlife populations, and ensuring public access to these wildlife resources.

These goals are all considered to be of substantially equal importance, recognizing that both restoration and replacement are appropriate strategies for increasing wildlife populations and recreational opportunities to compensate for what was lost.

To achieve these goals, the *2011 Terrestrial Prioritization Plan* indicates the following key elements for future wildlife habitat protection and enhancement in the priority areas.

- a) A few large projects are generally preferred to many smaller projects because of the lower cost per area and larger footprint on the landscape. Clustering of projects will improve their effectiveness.
- b) Other things being equal, projects adjacent to public lands or conservation easements are preferred to projects surrounded by unprotected private land or isolated from good wildlife habitat by large expanses of compromised habitats.
- c) Projects that provide protection and enhancement of several targeted habitats are generally preferred over projects that only contain a single habitat.
- d) Other things being equal, projects that meet some or all the fisheries restoration goals are preferred to projects that lack benefits to fisheries.
- e) Access for wildlife-related recreation needs to be managed to ensure that increased recreational use does not negatively impact wildlife resources or compromise restoration and enhancement efforts.

These keys elements are also reiterated in the guidance for terrestrial restoration provided in the *2012 Process Plan*. To help further distinguish among the riparian, wetland, and aspen communities in the UCFRB, which are all classified as Priority 1 areas, the *2012 Process Plan* added the following key element:

- f) Projects targeting wetland and riparian habitats, but surrounded by low priority uplands, should preferably include no less than 25 percent wetland or riparian habitat with the surrounding low-priority uplands dominated by native upland habitat.

Combined, these key elements translate to a preference for projects that have a large conservation footprint, that adjoin public lands or lands under conservation easement, that target several habitats, that complement fisheries goals, and for which recreational use does not compromise conservation values. Similar to the methodology used to identify priority areas for wildlife resource protection and enhancement, these core principles are driven by a preference for habitat enhancement at a landscape scale. Projects that cover small areas, however, can be of high value if they provide connections between landscapes or enhance or protect key habitats.

As discussed in Section 2.2, the *2011 Terrestrial Prioritization Plan* was adopted as part of the *2011 Long Range Guidance Plan*, which focused future restoration to the priority areas identified in *2011 Terrestrial Prioritization Plan* and the terrestrial injured resource areas for which the State made its restoration claims. The *2012 Process Plan* further narrowed the universe of terrestrial restoration alternatives by focusing restoration alternatives in terrestrial injured resource areas and in the high Priority 1 and Priority 2 terrestrial areas, consistent with the approach advocated in the *2011 Terrestrial Prioritization Plan*.

As part of the development of a restoration plan, alternatives are considered in selecting a preferred alternative for the plan. As explained above, this process began with the restoration planning efforts that occurred prior to adoption of the *2011 Long Range Guidance Plan*. The previous restoration plans and other pertinent evaluations that contain alternative analyses are described in Section 2.2. The State, through these efforts, has already considered many alternatives for restoration of the injured groundwater, aquatic, and terrestrial resources in the UCFRB.

4.1.2 Description of Alternatives

The State analyzed no action, and two alternative geographic approaches for terrestrial restoration actions in the Basin.

Alternative 1. Alternative 1 is the no action alternative. It is a required alternative under state and federal law and allows for comparison to other alternatives. The no action alternative leaves the terrestrial resources of the UCFRB in its current condition, allowing only natural processes to restore the terrestrial resources and recreational opportunities.

Alternative 2: Restoration of High Priority 1 Terrestrial Areas in the UCFRB. The *2012 Process Plan* required that terrestrial restoration alternatives focus on the high Priority 1 and Priority 2 Terrestrial Areas, consistent with the *2011 Terrestrial Prioritization Plan*. Alternative 2 focuses on restoration of the terrestrial resources in Priority 1 Terrestrial Areas, including priority injured mainstem areas within the UCFRB, as shown on Figure 2-2, and further described in the *2011 Terrestrial Prioritization Plan*. Alternative 2 also includes recreational components associated with the Priority 1 Terrestrial Areas.

Alternative 3: Restoration of Priority 1 and 2 Terrestrial Areas in the UCFRB. As the *2012 Process Plan* required terrestrial restoration alternatives to focus on the high Priority 1 and Priority 2 Terrestrial Areas, Alternative 3 focuses on restoration of the terrestrial natural resources of the combined Priority 1 and Priority 2, as shown on Figure 2-2, and further described in the *2011 Terrestrial Prioritization Plan*. Specifically, Alternative 3 creates nine Priority Landscape Areas that encompass all Priority 1 and 2 Terrestrial Areas of similar ecological characteristics, similar priority ranking, and proximity to each other, including priority injured mainstem areas, to better improve wildlife resources, as shown in Figure 4-1. Alternative 3 also includes recreational components associated with Priority 1 and Priority 2 Terrestrial Areas.

4.1.3 Evaluation of Alternatives

Under the DOI NRD regulations, a Trustee's restoration plan needs to evaluate a reasonable number of alternatives for restoring, rehabilitating, replacing, or acquiring the equivalent of injured natural resources based on all relevant considerations, including the DOI legal criteria.² Below, the three restoration plan alternatives are evaluated using the ten evaluation criteria set forth in the *2012 Process Plan*. Those include eight legal criteria, seven of which represent the criteria set forth in the U.S. Department of the Interior's NRD assessment regulations,³ which Trustees use when selecting the restoration plan alternatives. The other legal criterion addresses the additional factors the State is to consider under a Memorandum of Agreement with the Confederated Salish and Kootenai Tribes and the Department of the Interior. In addition to these legal criteria, there are two policy criteria of special interest to the State.

The evaluations below provide a summary description of each criterion and how each of the three alternatives meets that criterion. Section 4.1.5 provides an overall summary of these criterion-specific analyses and identifies the State's preferred alternative based on the collective analysis of the ten criteria.

Technical Feasibility: Under this criterion, the State evaluates the degree to which an alternative employs well-known and accepted technologies and the likelihood that the alternative will achieve its objectives. Application of this criterion focuses on an evaluation of the alternatives' relative technological feasibility.

Alternative 1 (the no action alternative) is technically feasible. Alternative 2 (Priority 1 Terrestrial Areas) and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) would both employ the encouraged activities set forth in the *2012 Process Plan*, which are well-known and accepted

² 43 CFR §11.93, §11.81, and §11.82.

³ 43 CFR §11.82(d). These regulations provide a list of "factors" to consider when selecting the alternative to pursue; those factors are referred to as DOI legal criteria in this document.

technologies, with a reasonable chance of successful completion in an acceptable period of time and are therefore also technically feasible. For Alternative 2, there is a minor uncertainty that enough access will be allowed on private lands to sufficiently effectuate implementation, since work depends on a willing landowner, and in the case of acquisitions and easements, acceptable title conditions and appraisals. The same minor uncertainty exists for Alternative 3, but to a lesser extent, due to the larger geographical area available for actions and better ability to integrate actions through the Priority Landscape Areas.

Relationship of Expected Costs to Expected Benefits: Under this criterion, the State examines whether an alternative's costs are commensurate with the benefits it provides. In doing so, the State will need to determine the costs associated with the alternative, and the benefits that would result from the plan.

For this criterion, Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) is superior to Alternative 1 (the no action alternative) and Alternative 2 (Priority 1 Terrestrial Areas). For Alternative 1, there would be no benefit, and no costs would be incurred. As past mining and mineral processing activities have resulted in widespread injury to natural resources in the UCFRB a lack of benefit would be an unacceptable outcome. Natural recovery would progress slowly at individual injured areas and some injured areas would likely never reach pre-existing conditions. Arid habitats would likely take over 100 years to recover to pre-existing conditions. The Opportunity Ponds are unlikely to fully recover to pre-existing conditions under any length of time due to the magnitude of the impacts. Services normally provided by wildlife resources would continue to be zero or greatly reduced. Without the proposed conservation easements and acquisitions, terrestrial wildlife habitats would likely decline in the UCFRB due to other human development over the long-term, possibly to the point where limited gains made by natural recovery may be negated.

Alternative 2 offers net expected benefits compared to expected costs, by providing terrestrial resources improvement as well as related services (e.g., hunting, birding, and other recreational services) in Priority 1 Terrestrial Areas. However, Alternative 3, by providing terrestrial resources improvement and related services within the Priority Landscape Areas, will provide significantly more terrestrial resources improvement and related services through its integrative approach (since greater benefits and cost efficiencies can be achieved than would occur by addressing resources separately), offer a greater opportunity for partnerships and for coordination with aquatic resource projects, and cover a larger geographic area of priority habitat within the UCFRB (325,000 acres, versus 178,000 acres in Alternative 2) for the same costs as Alternative 2, thereby providing higher net expected benefits compared to expected costs.

Cost-Effectiveness: Under this criterion, the State evaluates whether the alternative accomplishes its goal in the least costly way possible. In evaluating this criterion, the State considers whether the alternative is consistent with the guidance for aquatic and terrestrial restoration and recreation

projects provided in the 2012 Process Plan,⁴ as well as the likelihood of matching funds, which can enhance cost-effectiveness.

For this criterion, Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) is superior to Alternative 1 (the no action alternative) and Alternative 2 (Priority 1 Terrestrial Areas). Alternative 1 is cost-effective, as no costs would be incurred. However, there is considerable precedent in the UCFRB for cost-sharing with other entities in UCFRB restoration activities. This ability to accomplish more restoration through the use of matching funds is lost under Alternative 1.

Alternative 2 and Alternative 3 are similar in that both would require necessary evaluations, designs, and other project development efforts, such as appraisals and title work related for land acquisitions and easements, before implementing the encouraged activities set forth in the *2012 Process Plan*. Both are consistent with the terrestrial and recreational projects guidance set forth in the *2012 Process Plan*, and not inconsistent with the aquatic guidance.

However, Alternative 3 offers greater opportunities for matching funds due to its greater opportunity for partnerships, and larger geographical area available for actions. In addition, Alternative 3 offers superior cost-effectiveness to Alternative 2 through its integrative watershed approach (which creates efficiencies to reduce costs), plus its larger geographic area offers more selectivity in determining specific locations for actions in order to improve cost-effectiveness. Also, as set forth below, Alternative 3 can also be expected to lessen the recovery period for the UCFRB through its Priority Landscape Areas, thereby leading to further restoration at less cost.

Results of Response Actions: Under this criterion, the State considers the results or anticipated results of response actions underway, or anticipated, in the UCFRB. Numerous response actions are ongoing and additional response actions are scheduled to begin in the next several years, continuing for many years into the future.

Alternative 1 (the no action alternative), Alternative 2 (Priority 1 Terrestrial Areas), and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) do not interfere with planned response actions, however, Alternative 1 does not enhance planned response actions. Alternative 2 enhances planned response actions, while Alternative 3 offers further enhancement by addressing its Priority Landscape Areas, and a larger portion of the UCFRB watershed.

Adverse Environmental Impacts: Under this criterion, the State weighs whether, and to what degree, the alternative will result in adverse impacts to both the physical and human environment. Specifically, the State will evaluate significant adverse impacts, which could arise from the

⁴This guidance is provided in Attachments 5-2, 5-3, and 5-4 of the *2012 Process Plan*.

alternative, short- or long-term, direct or indirect, including those that involve resources that are not the focus of the project.

Temporary impacts are anticipated for Alternative 2 (Priority 1 Terrestrial Areas) and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) due to construction activity. However, these temporary impacts would be offset by positive impacts as projects are fully implemented. Protective measures would be required to assure that impacts to human health and safety would be limited to the extent practicable. There are no adverse environmental impacts associated with implementation of Alternative 1 (the no action alternative), but lack of restoration would result in some adverse environmental impacts due to the permanent loss of terrestrial wildlife resources.

Recovery Period and Potential for Natural Recovery: Under this criterion, the State evaluates the merits of the alternative considering whether the resource is able to recover naturally and, if a resource can recover naturally (i.e., without human intervention), how long that will take. (The term “recovery” refers to the time it will take an injured natural resource to recover to its “baseline,” i.e., pre-injury condition.)

As noted in the *1995 Restoration Determination Plan*⁵, natural recovery to baseline would be anticipated to take thousands of years. Some areas such as the Opportunity Ponds, likely will never fully recover to pre-existing conditions. Therefore, Alternative 1 (the no action alternative) would result in an indefinite recovery period, and extremely poor potential for natural recovery. This would be an unacceptable result.

Alternative 2 (Priority 1 Terrestrial Areas) would advance the recovery period and enhance potential for natural recovery by addressing restoration needs in the Priority 1 Terrestrial Areas, through habitat protection and enhancement in mainstem injured areas and areas in proximity to injured areas. This should significantly shorten the time of recovery for the UCFRB terrestrial resources. Replacement of resources through offsite protection and enhancement actions will offset resources in areas where natural recovery is unlikely. Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) would be expected to further advance the recovery period and enhance potential for natural recovery through its expanded and integrated approach of addressing the UCFRB through actions within the Priority Landscape Areas.

Federal, State, and Tribal Policies, Rules, and Laws: Under this criterion, the State considers the degree to which the alternative is consistent with applicable policies of the State of Montana and applicable policies of the federal government and Tribes (to the extent the State is aware of those policies and believes them to be applicable and meritorious). In addition, projects must be

⁵ *Restoration Determination Plan for the Upper Clark Fork River Basin*, prepared by the NRDP, with assistance from Rocky Mountain Consultants, Inc., dated October 1995.

implemented in compliance with applicable laws and rules, including the consent decrees. As part of the evaluation of this criterion, the State assesses whether the alternative would potentially interfere, overlap, or partially overlap with the restoration work covered under current or planned consent decrees or restoration plans.

All alternatives are compliant with applicable law. The State would require or obtain all needed permits and authorizations.

Resources of Special Interest to the Tribes and DOI: Pursuant to the State's Memorandum of Agreement (MOA) with the Department of Interior and Confederated Salish and Kootenai Tribes (Tribes), the State is to pay particular attention to natural resources of special interest to the Tribes and/or DOI, including attention to natural resources of special environmental, recreational, commercial, cultural, historic, or religious significance to either the Tribes or the United States.⁶ The MOA also provides for the State to pay particular attention to "Tribal Cultural Resources" or "Tribal Religious Sites," as those terms are defined in the MOA.

Alternative 1 (the no action alternative) does not address resources of special interest to the Tribes and DOI. Alternative 2 (Priority 1 Terrestrial Areas), and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) likely enhance resources of special interest, with Alternative 3 expected to provide further enhancement. Alternative 2 and Alternative 3 have the potential for site disturbance of tribal cultural sites, and appropriate evaluation and coordination would be required.

Normal Government Function: The State will not fund restoration activities for which a governmental agency would normally be responsible or that would receive funding in the normal course of events. With this criterion, the State evaluates whether a particular alternative would be implemented if recovered natural resource damages were not available. The Restoration Fund may be used to augment funds normally available to government agencies to perform a particular action if such cost sharing would result in the implementation of a restoration action that would not otherwise occur through normal agency function.

Alternative 2 (Priority 1 Terrestrial Areas), and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) do not replace normal government functions, as the State is prohibited from funding restoration activities for which a governmental agency would normally be responsible or that would receive funding in the normal course of events. However, Alternative 2 and Alternative 3 may augment normal government function, if funding is normally available to a government agency to perform a particular action, and such cost sharing would result in the implementation of

⁶ This MOA, dated November 1998, is available from the NRDP website at <https://dojmt.gov/wp-content/uploads/2011/06/1998moatribes.pdf>

a restoration action that would not otherwise occur through normal government function. This criterion is inapplicable to Alternative 1 (the no action alternative).

Price: Under this criterion, the State evaluates whether the land, easements, water rights, or other property interests proposed to be acquired are being offered for sale at or below fair market value.

Alternative 2 (Priority 1 Terrestrial Areas), and Alternative 3 (Priority 1 and Priority 2 Terrestrial Areas) are equivalent, as all land, easements, water rights, or other property interests proposed to be acquired under Alternative 2 and Alternative 3 will require evaluation to assure that all interests are being offered for sale at or below fair market value. Any acquisition or easement effort would normally include a State appraisal and other due diligence, and negotiation of a purchase price at or below fair market value. This criterion is inapplicable to Alternative 1 (the no action alternative).

4.1.4 Evaluation Summary

The criteria that are most influential in this analysis are cost: benefit relationship and cost-effectiveness. Under the no action alternative (natural recovery), any wildlife resource benefits derived from the proposed terrestrial restoration actions in the Basin would not occur. Natural recovery would progress slowly at individual injured areas, and some injured areas would likely never reach pre-existing conditions. Arid habitats would likely take over 100 years to recover to pre-existing conditions. The Opportunity Ponds are unlikely to fully recover to pre-existing conditions under any length of time due to the magnitude of the impacts. Services normally provided by wildlife resources would continue to be zero or greatly reduced. Without the proposed conservation easements and acquisitions, terrestrial wildlife habitats would likely decline in the UCFRB due to other human development over the long-term, possibly to the point where limited gains made by natural recovery may be negated.

Alternative 3 provides for restoration actions over 325,000 acres in nine separate landscape areas in the UCFRB, whereas Alternative 2 provides for restoration actions on 178,000 acres in only five landscape areas of the UCFRB. Greater benefits would be gained to wildlife resources and the public's use and enjoyment of those resources as a whole from allocating restoration actions over the larger area, as proposed in alternative 3, compared to alternative 2. Greater benefits and cost efficiencies gain be gained by addressing Priority 1 and 2 areas together rather than addressing only Priority 1 areas. Alternative 3 also provides for more coordination with aquatic restoration projects that will benefit both aquatic and wildlife resources over a greater area compared to alternative 2. Alternative 3 encompasses more concept proposals submitted by the public, providing greater opportunities for partnerships (which may increase cost-effectiveness).

Alternative 3 also does better than Alternative 2 based on the results of response actions and potential natural recovery criteria. Alternative 3 offers further enhancement and protection of planned response actions by addressing a larger portion of the UCFRB watershed than Alternative 2. Alternative 3 would be expected to further advance the recovery period and enhance potential

for natural recovery through its expanded and integrated approach of addressing the UCFRB through actions within the fourteen priority watersheds than Alternative 2.

Based on the better results for Alternative 3 reflected for the four criteria summarized above, the State selects Alternative 3 as the Preferred Alternative. For the other six NRD criteria, Alternative 2 and 3 are comparable.

4.2 Preferred Alternative

4.2.1 Terrestrial Landscape Areas

As set forth in the *2012 Process Plan*, these terrestrial resources restoration plan targets restoration work in terrestrial injured areas and in Priority 1 and 2 areas identified in the *2011 Terrestrial Prioritization Plan*. The Priority 1 and 2 areas are shown on Figure 2-2. Terrestrial-related recreational projects are addressed separately in Section 5.0.

For the preferred alternative, the Priority 1 and Priority 2 areas, plus the Clark Fork River mainstem injured area are grouped into priority landscape areas, based on geography and similarity of restoration opportunities. The nine priority landscape areas are: Philipsburg West, Lower Flint Creek, Garnets, Avon North, Deer Lodge North, Deer Lodge South, East Flints, Anaconda, and Clark Fork Mainstem (Garrison to Milltown). Landscape areas are discussed individually in the sections that follow.

Figure 4-1 shows the nine priority landscape areas in the UCFRB. Table 4-1 provides estimated acreage of Priority 1 and 2 resource areas for each of the nine landscape areas. The amount of land currently protected under conservation easements is estimated for each landscape area using GIS analysis (completed by FWP in cooperation with the Montana Natural Heritage Program in 2012) and shown in Figure 4-1 and Table 4-1. GIS analysis is also used to summarize the land-cover types for each landscape area, to help in the development of terrestrial actions and inform budget estimates for each area (Table 4-2). Riparian information from the National Wetland Inventory (NWI) is incorporated into the delineation of these nine areas, showing the existence of more wetland/riparian habitat in the landscape areas than shown in the *2011 Terrestrial Prioritization Plan*.

Figure 4-1 also shows United States Forest Service lands that adjoin priority landscape areas. The UCFRB also contains State lands, including lands within the Silver Bow Creek, Smelter Hill Area Uplands, and the Clark Fork River injured areas. These State lands are described in the *2011 Terrestrial Prioritization Plan* (Attachment A to Appendix B).

Landscape area boundaries are simplified due to the groupings of Priority 1 and Priority 2 areas and are approximate. As a result, landscape areas may include within their boundaries some housing developments, ranch homesteads, irrigated agriculture, or features not eligible or targeted

Table 4-1. Priority 1 and 2 acres and conservation easement acres (in 2012) by landscape area

| Landscape Area | Total Area (acres) | Priority 1 Acres | Priority 2 Acres | Total Priority 1&2 Acres | Total Priority 1&2 (%) | Conservation Easement acres |
|-----------------------|---------------------------|-------------------------|-------------------------|-------------------------------------|-----------------------------------|------------------------------------|
| Philipsburg West | 137,909 | 51,751 | 44,828 | 96,579 | 70% | 6,718 |
| Lower Flint Creek | 85,660 | 0 | 66,738 | 66,738 | 78% | 3,852 |
| Garnets | 126,735 | 0 | 106,470 | 106,470 | 84% | 9,323 |
| Avon North | 62,384 | 23,416 | 22,818 | 46,234 | 74% | 3,958 |
| Deer Lodge North | 84,263 | 63,967 | 8 | 63,975 | 76% | 0 |
| Deer Lodge South | 59,123 | 26,290 | 15,491 | 41,781 | 71% | 3,454 |
| East Flints | 71,752 | 0 | 41,751 | 41,751 | 58% | 1,712 |
| Anaconda | 43,592 | 0 | 27,005 | 27,005 | 62% | 0 |
| Clark Fork Mainstem | 22,381 | 12,223 | 201 | 12,424 | 56% | 2,777 |
| Totals | 693,799 | 177,647 | 325,310 | 502,957 | 72% | 31,794 |

Table 4-2. UCFRB Land-cover type acreage for terrestrial landscape areas

| LANDSCAPE AREA | | | | | | | | | |
|----------------------------------------------|------------------|-------------------|---------------|------------------|------------------|---------------|---------------|---------------|---------------------|
| LAND-COVER TYPE | Philipsburg West | Lower Flint Creek | Garnets | Deer Lodge North | Deer Lodge South | East Flints | Anaconda | Avon North | Clark Fork Mainstem |
| Developed | 741 | 450 | 259 | 544 | 1,183 | 1,542 | 778 | 54 | 1,324 |
| Agriculture | 7,822 | 4,684 | 1,731 | 3,618 | 2,491 | 3,650 | 302 | 4,865 | 3,021 |
| Cliffs, Bedrock, and Badlands | 151 | 39 | 20 | 24 | 0 | 286 | 2,320 | 37 | 20 |
| Alpine Bedrock and Ice | 0 | 0 | 0 | 0 | 0 | 1 | 630 | 0 | 0 |
| Alpine Low Vegetation | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 | 0 | 0 |
| Subalpine Montane Mesic Meadow | 4,106 | 4,302 | 1,781 | 2,840 | 952 | 682 | 792 | 828 | 29 |
| Total | 12,820 | 9,475 | 3,791 | 7,026 | 4,626 | 6,161 | 7,390 | 5,784 | 4,394 |
| Montane Dry Mesic Mixed Conifer Forest | 966 | 5,345 | 1,103 | 0 | 0 | 0 | 0 | 0 | 258 |
| Montane Subalpine Mesic Mixed Conifer Forest | 0 | 0 | 2 | 0 | 0 | 24 | 1,054 | 0 | 5 |
| Limber Pine Juniper Woodland | 838 | 18 | 318 | 98 | 24 | 18 | 2 | 201 | 23 |
| Lodgepole Pine Forest | 20,118 | 3,354 | 17,102 | 4,624 | 1,754 | 6,580 | 9,697 | 6,663 | 3 |
| Ponderosa Pine Woodland and Savanna | 2,682 | 3,792 | 8,296 | 2,344 | 494 | 618 | 302 | 2,342 | 308 |
| Subalpine Spruce Fir Forest and Woodland | 3,420 | 242 | 864 | 233 | 33 | 916 | 2,854 | 264 | 0 |
| Douglas Fir Forest and Woodland | 9,726 | 1,967 | 16,012 | 13,845 | 3,857 | 3,580 | 4,592 | 4,584 | 76 |
| Total Conifer Forest | 37,750 | 14,719 | 43,697 | 21,144 | 6,162 | 11,735 | 18,501 | 14,054 | 672 |
| Harvested Forest | 3,967 | 4,828 | 13,324 | 3,046 | 144 | 939 | 962 | 1,407 | 8 |
| Deciduous Shrubland | 1,539 | 2,377 | 1,971 | 930 | 266 | 467 | 310 | 357 | 12 |
| Montane Sagebrush/Shrub Steppe | 41,301 | 8,768 | 38,348 | 38,104 | 23,393 | 22,915 | 8,995 | 25,943 | 412 |
| Big Sagebrush Steppe | 0 | 5165 | 877 | 0 | 0 | 0 | 0 | 0 | 95 |
| Lower Montane Foothill and Valley Grassland | 9,477 | 34,356 | 20,107 | 9,755 | 18,732 | 21,510 | 1,536 | 10,759 | 4,565 |
| Upper Montane and Subalpine Grassland | 13,856 | 1,075 | 960 | 813 | 708 | 1,056 | 1,299 | 569 | 0 |
| Total Grassland & Sagebrush | 64,634 | 49,364 | 60,292 | 48,672 | 42,833 | 45,481 | 11,830 | 37,271 | 5,072 |

| LAND-COVER TYPE | Philipsburg West | Lower Flint Creek | Garnets | Deer Lodge North | Deer Lodge South | East Flints | Anaconda | Avon North | Clark Fork Mainstem |
|---------------------------------------|-------------------------|--------------------------|----------------|-------------------------|-------------------------|--------------------|-----------------|-------------------|----------------------------|
| Aspen Forest and Woodland | 2,486 | 228 | 997 | 268 | 438 | 434 | 2,481 | 343 | 2 |
| Water | 2 | 1 | 11 | 18 | 34 | 84 | 13 | 20 | 167 |
| Riparian Woodland and Shrubland | 3,917 | 1,826 | 209 | 248 | 332 | 359 | 231 | 250 | 1,822 |
| Wet Meadow | 689 | 34 | 77 | 60 | 69 | 40 | 14 | 111 | 90 |
| Emergent Wetland | 14 | 4 | 0 | 0 | 0 | 3 | 0 | 0 | 12 |
| NWI Freshwater Emergent Wetland | 6,872 | 1,451 | 884 | 1,468 | 1,871 | 1,613 | 412 | 1,514 | 3,047 |
| NWI Freshwater Forested Wetland | 9 | 16 | 0 | 3 | 4 | 4 | 8 | 0 | 6 |
| NWI Freshwater Forested Shrub Wetland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169 |
| NWI Freshwater Pond | 132 | 32 | 44 | 38 | 56 | 245 | 71 | 43 | 345 |
| NWI Freshwater Scrub Shrub Wetland | 1,136 | 614 | 326 | 500 | 599 | 868 | 824 | 498 | 822 |
| NWI Lake | 0 | 154 | 26 | 16 | 121 | 54 | 42 | 42 | 62 |
| NWI Riparian Emergent | 496 | 35 | 111 | 2 | 30 | 2,383 | 2 | 15 | 442 |
| NWI Riparian Forested | 466 | 328 | 291 | 329 | 397 | 387 | 133 | 319 | 2,438 |
| NWI Riparian Scrub Shrub | 400 | 110 | 261 | 419 | 803 | 371 | 317 | 196 | 1,074 |
| NWI River | 566 | 57 | 49 | 70 | 325 | 119 | 42 | 81 | 1,308 |
| NWI Riverine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419 |
| Total Riparian & Wetland | 14,699 | 4,661 | 2,288 | 3,171 | 4,642 | 6,531 | 2,110 | 3,089 | 12,224 |
| TOTAL ACRES* | 137,895 | 85,652 | 126,360 | 84,257 | 59,111 | 71,748 | 43,584 | 62,305 | 22,384 |

* Total landscape area acres generated from land-cover raster layer may not exactly match acreage generated from other methods.

4.2.2 Terrestrial Actions

In assessing restoration needs and determining proposed actions for the nine landscape areas, the State identified measures common among the landscape areas that best meet terrestrial restoration goals.

The protection of high priority lands through perpetual conservation easements or public acquisitions is the clear dominant component of the terrestrial restoration alternative, with an estimated 75% of all terrestrial restoration funding. The *2011 Terrestrial Prioritization Plan* focused primarily on enhancement of private lands, as private lands often provide critical habitat connectivity that cannot be protected by maintaining existing public land. In addition, the overwhelming majority of the terrestrial abstracts submitted in response to the NRDP solicitation for restoration concept proposals involved conservation easements or public acquisitions. Private lands are expected to provide some of the best opportunities for enhancement and protection. As made clear below, any conservation easement or public acquisition will require a subsequent funding decision prior to project implementation. The term “public acquisitions” in this Restoration Plan includes ownership by a State agency, such as DNRC, FWP, DEQ or NRDP, as well as partnerships with partner organizations that may hold the property on behalf of the State.

The measures applied to each of the nine landscape areas, as applicable, are:

1. Protection of high priority lands through perpetual conservation easements or public acquisitions. In portions of the UCFRB, wildlife habitat is threatened by development, primarily residential subdivision, and the conversion of native grasslands to crop production. Perpetual conservation measures can conserve large blocks of high priority habitats and maintain landscape connectivity and provide replacement of resources by offsetting future losses from development. Gaining access for wildlife-related recreational use is also important.

The State may perform project development efforts for Priority Landscape Area projects that the State determines may meet the established criteria. For most proposed easement or acquisition efforts included in this plan, significant project development efforts are still needed to accomplish such projects. This includes completion of natural resource inventories, other necessary due diligence, title work, and State appraisals for all potential easement/acquisition parcels. Unless otherwise indicated in this Plan, project development efforts for the proposed easement and acquisition efforts would be funded. However, a subsequent funding decision on project implementation would be subject to public comment, consideration by the Advisory Council and Trustee Restoration Council, and final approval by the Governor, as well as any other necessary approvals required under state law, as indicated in Section 6 on Restoration Plan Implementation. The majority of terrestrial actions will fall under this category.

2. Enhancement of riparian and wetland habitats to benefit wildlife by restoring habitat structure, processes, and functions. Riparian widths that provide sufficient protection for fisheries resources are generally not ideal for providing benefits to terrestrial wildlife species. Therefore, enhancement of riparian and adjacent native habitats extending over 300 feet from streams is recommended for terrestrial wildlife enhancement. Riparian enhancements include fencing livestock out of riparian areas, removal of nonnative vegetation, planting native trees or shrubs, and/or the implementation of grazing systems that reduce or eliminate livestock impacts in riparian areas. Along larger streams, removing unused barriers or diversions to restore the natural stream channel will help restore natural processes that enable the establishment and maintenance of riparian vegetation. In some tributaries and headwaters, restoration of beaver into suitable areas can improve riparian habitat condition and create wetlands that provide amphibian breeding sites, waterfowl brood rearing areas, and waterbird feeding sites. Pulling hayfields and agricultural fields away from riparian areas and wetlands provides larger buffers that can enable expansion of riparian vegetation and provide nesting cover for waterfowl. Wetlands can be enhanced in some places through the protection or enhancement of off-stream oxbow ponds, conversion of deeper water fishing ponds to shallow water wetlands, exclusion of livestock grazing, or restoration of previously drained wetlands by providing water.

Since the UCFRB is a relatively dry landscape, most wetland restoration or enhancement opportunities are in or adjacent to riparian habitats. Potential activities include protection or enhancement of off-stream oxbow ponds, conversion of deeper water fishing ponds to shallow water wetlands, management of livestock in wetlands, restoration of previously drained wetlands by water, or the creation of wetlands by reintroducing beaver or installing small dams and water control structures. Such dams/structures would be designed so that they are not an impediment to fish passage.

For most priority landscape areas, there are significant gaps in the State's needed knowledge on the condition of the riparian and wetland areas that would be addressed by the proposed actions included in this Plan. More data is needed on this condition to allow the State to better focus activities. Unless otherwise specified herein, proposed actions to enhance riparian areas will first involve further data collection and other information gathering to determine the specific types and locations of these actions prior to implementation.

3. Enhancement of grasslands and shrub-grasslands for wildlife by improving habitat condition. Enhancement activities may include implementation of grazing systems, reducing livestock densities, resting pastures for longer periods of time, restoring native vegetation on heavily degraded sites, and conducting necessary weed management associated with these actions. Standard livestock fences can impair the movement of wildlife or result in direct mortality from entanglement or collision. Removing unneeded

fences and modifying existing fences to more wildlife-friendly designs will benefit wildlife, especially ungulates, songbirds, and raptors. Managing grasslands across the landscape to provide a variety of cover conditions and vegetation height will help maintain a wider diversity of wildlife species.

For most priority landscape areas, there are significant gaps in the State's needed knowledge on the condition of the grasslands and shrub-grasslands that would be addressed by the proposed actions included in this Plan. More data is needed on this condition to allow the State to better focus activities. Unless otherwise specified herein, proposed actions to enhance grassland and shrub-grassland areas will first involve further data collection and other information gathering to determine the specific types and locations of these actions prior to implementation.

4. Enhancement of forests in priority landscapes for wildlife benefits. Actions include encouraging aspen growth with the use of prescribed fire or excluding livestock, managing forested areas for wildlife by converting industrial timber lands to conservation properties, protecting large-diameter trees from commercial harvest, maintaining large-diameter snags, reducing or removing livestock grazing from forested habitats, active management of conifer forests to reduce the impacts of insect outbreaks and management to recruit and maintain large diameter trees on the landscape over the long-term.

For most priority landscape areas, there are significant gaps in the State's needed knowledge of the condition of the forested area that would be addressed by the proposed actions included in this Plan. More data is needed on this condition to allow the State to better focus activities. Unless otherwise specified herein, proposed actions to enhance forested areas will first involve further data collection and other information gathering to determine the specific types and locations of these actions prior to implementation.

5. Management activities. A variety of management activities can be implemented to benefit wildlife across all habitats, including removal of roads and trails that are causing resource damage, removal of abandoned fences, providing for properly managing recreational access, and reducing illegal off-road vehicle use. Though the State completes some of these actions as part of normal operations, expensive up-front investments in infrastructure are often needed to allow for success over the long-term. The State does not routinely budget for removing abandoned roads or fences.

For most priority landscape areas, there are significant gaps in the State's needed knowledge on optimum management activities. More data is needed to allow the State to better focus terrestrial activities. Unless otherwise specified herein, proposed management actions will first involve further data collection and other information gathering to determine the specific types and locations of these actions prior to implementation.

6. Priority Landscape Area Information Gathering. As stated above, the terrestrial actions will greatly benefit from better data on the condition of grassland, shrub grassland, riparian and wetland habitats, forested areas, and on the distribution and abundance of nongame species. All projects will incorporate a biological inventory to help address any Priority Landscape Area gap and provide baseline data to monitor the effectiveness of each project.

4.2.3 Analysis of Priority Landscapes

The State conducted the following steps to develop these proposed actions for each the nine Priority Landscapes:

1. In 2011, the State performed an assessment of each of the nine Priority Landscapes, focusing on terrestrial resource values, current habitat conditions, and current level of habitat protection, and compared existing conditions to the terrestrial restoration goals. For each landscape area, this assessment took into consideration the lands already acquired through the past NRD grant process (Table 4-3) and an analysis of lands protected through existing easements (Table 4-1).
2. The State then assessed the individual concept proposals submitted through the public scoping process to determine whether the concept proposals fit with and addressed the terrestrial restoration goals and key elements, listed in Section 4.1.1. Concept proposals that met all or most of these were incorporated into the State's proposed actions. Alternatively, concept proposals that met no or only a few of these elements were not incorporated.
3. The State then identified what areas and activities should be added to further meet restoration needs, beyond those covered through the public scoping process (terrestrial gaps).
4. With the results of steps 2 and 3, the State proposed the UCFRB terrestrial restoration alternative, comprised of terrestrial measures and associated budgets for each Priority Landscape.
5. Separately, as identified in the *2012 Process Plan*, the State assessed the habitat protection and enhancement restoration needs for existing FWP Wildlife Management Areas (WMAs) within the UCFRB, and State lands acquired with NRD funds (Section 4.2.4), and then proposed actions as part of the UCFRB terrestrial restoration alternative beyond the routine operation and maintenance activities for which the State is normally funded through its biennial legislative funding.
6. Lastly, as provided for in the *2012 Process Plan*, the State developed a list of necessary monitoring activities and associated budget, which is described in Section 4.2.5.

The nine landscape analyses in Section 4.2.6 provides a summary of the proposed actions and budget for each of the landscape areas.

Table 4-3. Funded Acquisition/Easement Projects

| Project Name | County | Acreage | Year Funded | Amount | Owner* |
|----------------------------------------------------------------------------|-----------------------------|---------------------------------------------------|----------------------|---------------|---------------|
| Z-4 Ranch Conservation Easement | Granite | 2,100 | 2000 | \$10,000 | FVLT |
| Manley Ranch Conservation Easement | Powell | 3,416 | 2000 | \$608,048 | FWP |
| Watershed Land Acquisition (Garrity I & II) | Deer Lodge | 8,969 | 2000, 2001 | \$5,831,904 | FWP |
| Stuart Mill Bay Acquisition | Deer Lodge | 363 | 2002 | \$2,000,000 | FWP |
| Big Butte Property Acquisition | Silver Bow | 350 | 2005 | \$687,842 | B-SB |
| Duhamé Property Acquisition | Silver Bow | 1,800 | 2005 | \$1,668,557 | FWP |
| Madsen Easement | Missoula | 157 | 2006 | \$25,000 | FVLT |
| Stucky Ridge/Jamison Property Acquisition | Deer Lodge | 296 | 2008 | \$265,335 | FWP |
| Milltown Land Acquisition | Missoula | 415 | 2008 | \$595,628 | FWP |
| Blue-eyed Nellie Moore Acquisition | Deer Lodge | 30 | 2009 | \$142,500 | FWP |
| Peterson Ranch Conservation Easement | Granite | 3,775 | 2009 | \$334,125 | FVLT |
| Paracini Pond Property Acquisition | Powell | 272 | 2009 | \$1,201,905 | DEQ |
| Spotted Dog Acquisition | Powell | 28,616 | 2010 | \$16,574,009 | FWP |
| Confluence Project at Rock Creek | Missoula | 202 | 2013 | \$400,000 | FVLT |
| Garrity WMA RY addition | ADLC | 640 | 2014 | \$1,280,000 | FWP |
| DLR & DCC Ranches Conservation Easements | Powell | 3,396 | 2018 | \$2,810,000 | CFC |
| Buxbaum Conservation Easement | Granite | 1,193 | 2018 | \$200,000 | FVLT |
| Graveley Conservation Easement | Powell | 8,276 | 2019 | \$3,500,000 | FVLT |
| Clark Fork River Ranch | Powell | 2,650 | 2019 | \$5,000,000 | NRDP |
| Garrity WMA—YT Addition | Deer Lodge | 154 | 2019 | \$266,296 | FWP |
| Garrity WMA—Stumptown Addition | Deer Lodge | 600 | 2020 | \$1,545,600 | FWP |
| Additional Acquisitions Involving Acquisitions and other Activities | | | | | |
| Thompson Park Improvement Project | Silver Bow | 81 | 2002, 2004, 2005 | \$925,712 | USFS |
| Thompson Park Improvement Project | Silver Bow | 40 | 2007 | \$988,402 | B-SB |
| Silver Bow Creek Greenway | Silver Bow | 370 | 2000-2002; 2005-2009 | \$15,564,924 | GSD |
| Old Yellowstone Trail Acquisition | ADLC | 107 | 2018 | \$160,000 | Powell Co |
| *Guide to Owner Category | | | | | |
| FVLT - Five Valleys Land Trust | DCC - Dry Cottonwood Creek | DEQ - Montana Department of Environmental Quality | | | |
| FWP - Montana Fish, Wildlife and Parks | DLR – Deer Lodge River | GSD - Greenway Service District | | | |
| B-SB - Butte-Silver Bow | MLR - Montana Land Reliance | ADLC - Anaconda Deer Lodge County | | | |
| CFC - Clark Fork Coalition | | | | | |

4.2.4 Priority Landscape Area Plans

4.2.4.1 Proposed Actions for the Philipsburg West Priority Landscape

Priority Landscape Description

The landscape west of Philipsburg, Montana is defined by the Flint and Rock Creek watersheds and contains Priority 1 lands in the Antelope foothills at the southern periphery of the John Long Mountain Range as well as Priority 2 lands at the headwaters of Rock Creek. Due to its important riparian habitat, extensive high quality native grasslands, and a low level of landscape fragmentation, 51,751 acres (38% of lands in the area) are designated as Priority 1 lands. They account for almost a third (31%) of all Priority 1 lands in the UCFRB.

The West Fork, Ross' Fork, Middle Fork, and East Fork of Rock Creek are the headwaters for Rock Creek. Upper Willow Creek is a major tributary to Rock Creek. Wetlands along its length and sagebrush grasslands in the adjoining foothills are home to sandhill cranes, mountain lion, black bear, bighorn sheep, mule deer, and elk. The streams and associated riparian habitats in this landscape provide important fish habitat, critical nesting/foraging habitat for riparian associated birds, yearlong moose habitat, and water for many species. Prairie pothole wetlands, unique for the generally dry Upper Clark Fork watershed, are found at Potato Lakes.

With 11% of the landscape classified as riparian or wetland, only the Clark Fork River has more riparian habitat than Philipsburg West. Critical winter range for over 1,500 elk lies on private lands south and west of Philipsburg. Private lands near Philipsburg, the West Fork Buttes, along the tributaries of Rock Creek, and in the Upper Willow Creek drainage, provide critical winter ranges or movement corridors for big game and support a high diversity of riparian and wetland bird species; yet are especially vulnerable to development.

Restoration Needs/Objectives

Over 6,500 acres are protected from development by conservation easements (Table 4.2), but most of the area, including the core Priority 1 area, is unprotected. Grassland and riparian habitats in this landscape are in fair to excellent condition. Most of this landscape is composed of large private ranches. Subdivision risk is highest south of Highway 38 (the Skalkaho Highway), and north of Highway 348 (the Marshal grade).

Terrestrial habitats will benefit from the conservation of extensive areas of native grasslands, and by protecting, and enhancing, riparian and wetland habitats. Upper Willow Creek, the Potato Lakes, and the Antelope Hills contain rough fescue grasslands, riparian, and emergent wetlands—all of which are priority habitats targeted for conservation. Conservation of these lands will ensure terrestrial habitats benefit and help meet the goals of this restoration plan.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect high priority habitats through conservation easements or acquisitions. Perpetual land conservation within the landscape west of Philipsburg will conserve high priority lands and – if large enough – would be cost effective with high net benefits.
2. Enhance riparian areas for wildlife benefits. Riparian enhancements could include excluding livestock from stream banks, planting riparian trees and shrubs, or the implementation of better grazing systems.
3. Enhance native grasslands for wildlife benefit.

The concept proposals submitted by the public for this area included riparian habitat protection and enhancement along Flint Creek (abstract #8); the development and implementation of conservation easements, or acquisitions, in the John Long Mountains (abstract #49); the improvement of wildlife winter range through removal of conifers and weed control (abstract #74), and Zeke's Meadow acquisition proposed by the Rocky Mountain Elk Foundation (2015 abstract). The State's proposed actions cover the concepts suggested in two of these abstracts (abstracts #8 and 49), but with lower costs and allocation of effort than proposed. These concepts fit well with the State's priorities and guidance.

The State does not propose actions involving proposed conifer removal and weed control to improve winter range as proposed in abstract #74. Depending on the site and prescription, conifer removal may, or may not, benefit elk winter range and may adversely impact other wildlife species. Since juniper has an important ecological role wholesale prescription of its removal may not be the most appropriate. Weed control is only considered appropriate for restoration funding when done in conjunction with other approved restoration actions, and when the intensity is beyond weed control actions normally completed by managing agencies. Another concept proposal (abstract #67) suggested an investigation of the impacts from mercury contamination caused by scattered abandoned mines the Flint Creek drainage. This concept proposal is addressed in the section on terrestrial monitoring (Section 4.2.6).

In addition to the areas and actions suggested through the public scoping process, the State identified the upper reaches of Rock Creek and its tributaries, including Upper Willow Creek, as an area to pursue the development and implementation of riparian enhancements.

Restoration Budget

Riparian enhancement costs in Philipsburg West will be funded with both the aquatic and terrestrial restoration funds since both resources will benefit. Due to the large amount of Priority 1 terrestrial lands and riparian habitat west of Philipsburg, the State recommends up to \$3.2 million

dollars for actions within this landscape, including \$127,000 for riparian habitat enhancements on Flint Creek that are further outlined in Section 3.2.2.7. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, conservation easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.2 Proposed Actions for the Lower Flint Creek Priority Landscape

Priority Landscape Description

This landscape area west of Hall is defined by Lower Willow Creek and its tributaries. It is lower in elevation than other landscapes in the UCFRB and as a result supports productive range and agricultural lands. It has the highest acreage—34,345—acres, of lower montane foothill and valley grasslands, and the second highest acreage of Ponderosa pine woodlands. Ranches are smaller in north Granite County than in the south, yet, still contain relatively un-fragmented grasslands. Seventy eight percent of the area – 66,738 acres – has been designated as Priority 2 lands for restoration planning.

Long billed curlews, grassland songbirds, and wintering elk reside in the areas' grasslands. Riparian habitats support painted turtles, beavers, white-tailed deer, moose, black bear, and a high diversity of birds. Around five hundred wintering elk are typically observed during winter elk survey flights. Mule deer, white-tailed deer, mountain lion, and wolf are present. Flint Creek is considered to be Priority 2 for aquatic resource conservation.

Restoration Needs/Objectives

Residential development in this area is mostly confined to the Highway 1 corridor and traditional ranches. Since at this time the area is not well known by recreationists, and is lightly settled, there may be reasonably inexpensive opportunities to purchase conservation easements, or lands outright, for the benefit of wildlife. On some ranches, grazing intensity has been strong and sustained, and range would benefit from implementation of grazing systems. There are 3,852 acres held under a conservation easement and Forest Service lands adjoin the area to the south and west. Former industrial timber lands in the area were conveyed into private ownership.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect high priority lands through conservation easements or, where appropriate, public acquisitions. Avoiding the subdivision of the landscape or conversion of native grasslands to crops or hay production will conserve high priority native habitats.
2. Enhance riparian habitats for fish and wildlife benefits. Many of the riparian areas near Lower Willow Creek are narrow due to the impact of cattle grazing or farming to their edge. The greatest benefit to wildlife will accrue where protections exceed 300 feet on either side of the stream or wetland.
3. Enhance native grassland habitats by implementing grazing systems that provide better habitat for wildlife. Range in declining or degraded condition may benefit from rest or weed control were associated with other terrestrial activities.

Three of the concept proposals offered for Lower Flint Creek and Philipsburg West – Flint Creek Aquatic Habitat Conservation (abstract #8), John Long Mountain Terrestrial Habitat (abstract #49), and Granite County Wildlife Winter Range Replacement (abstract #74) – included both landscapes. Two proposals – the Mentzer Ranch Conservation Easement (abstract #51) and the Henderson Ranch Conservation Easement (abstract #53) – are outside of the priority landscape area but include some riparian areas.

The conservation of Flint Creek (abstract #8) and lands near the John Long Mountains (abstract #49) are congruent with the State's proposed actions and are included. The Mentzer and Henderson Ranch proposals (abstracts #51 and #53) do not meet guidance from the *2012 Process Plan* that: when a project is not located in a priority 1 or 2 area, 25% of the project area be riparian or wetland habitat. These projects would have a small conservation footprint because they do not adjoin other conserved lands, would only conserve one targeted habitat, and have a small geographic scope in an area dominated by non-native habitats. As such, these proposals are not deemed to be cost-effective.

Direct habitat alteration like conifer removal and weed control (abstract #74) will only be considered appropriate for restoration funding when done in conjunction with other approved actions, such as riparian enhancements and land acquisitions/easements.

Conservation of terrestrial habitats west of Hall and along Flint Creek were identified by the public as being important. The enhancement and conservation of Lower Willow Creek and its tributaries is also a restoration need in this landscape and priority for the State (abstract #G15). Another gap, consistent with restoration goals, is to enhance wildlife related outdoor activities and provide for public access to them. Public access for wildlife viewing, fishing, and hunting to public and private

lands in Lower Willow Creek is low, and declining, and as such public access to enhanced wildlife resources will be important to secure in this landscape.

Restoration Budget

Lower Flint Creek has productive native grasslands, exceptional ponderosa pine woodlands, moderate landscape fragmentation, and few formal habitat protections: 66,738 acres are classified as Priority 2 and there has been no investment of NRDP restoration funds in the area so far. Actions in the Lower Flint Creek South will occur on Priority 2 habitat lands and along riparian areas in this landscape. The State recommends up to \$1.4 million dollars for actions within this landscape, including \$127,000 for riparian enhancements in lower Flint Creek that are further outlined in Section 3.2.2.7. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost: benefit, rather than on concept proposal estimates.

4.2.4.3 Proposed Actions for the Garnet Priority Landscape

Priority Landscape Description

The eastern portion of the Garnet Mountains lies northeast of Drummond and northwest of Avon. At 126,735 acres, it is the second largest landscape prioritized by the State and 84% of it is classified as Priority 2 for restoration planning. The Little Blackfoot River and mainstem of the Clark Fork River form its southern boundary. Multiple creeks – Bert, Hoover, Carten, Brock, and Warm Springs – run from the crest of the Garnets southwest to the Clark Fork River.

Habitats and land-use follow an elevational gradient with developed/cultivated lands transitioning to grasslands/shrub grasslands into conifer forest/harvested forest. Drainages incise this landscape and form numerous ridges and benches. Pockets of aspen and deciduous shrubs are interspersed throughout. Coniferous forest is more extensive here (43,697 acres) than in any other landscape. Montane sagebrush steppe and juniper woodlands are prevalent on the southern face of the Garnets and provide key habitat for the largest concentration of wintering mule deer in the Upper Clark Fork.

Bird diversity is high due to the presence of multiple habitat types (aspen/riparian, coniferous forest, deciduous shrublands, grasslands, and sage brush steppe). Rattlesnakes, found in cliffs and rocks along the river, are unique to this landscape. All big game species in Montana are present except mountain goat (bighorn sheep are transient), including black bear, mountain lion, and wolf. Grizzly bears dispersing south from the Blackfoot watershed also live in the Garnets. The landscape connects the Blackfoot and Upper Clark Fork watersheds, the Flint Creek and Garnet Mountain Ranges, the Continental Divide, and the Spotted Dog Hills. Elk from both the Blackfoot

and the Clark Fork watersheds winter on south face of the Garnets below Saddle Mountain and Limestone Ridge.

Restoration Needs/Objectives

The Garnets comprise a large landscape with a diversity of habitats. Private lands dominate the lower elevations – though there are some sections owned by the Department of Natural Resources (DNRC) – with Bureau of Lands Management (BLM) land at higher elevations to the north. Subdivision of land has occurred at the head of Hoover Creek, north of Garrison as well as close to the Clark Fork River and Interstate 90. It is especially important to maintain landscape connectivity for wildlife movement between watersheds and priority landscapes here.

It is feasible to protect a large portion of this landscape through a combination of existing and future conservation easements and public acquisition of private timber land. Stimson Timber Company owns 9,587 contiguous acres northeast of Drummond in close proximity to conservation easements held by the Rocky Mountain Elk Foundation (RMEF) and Montana Fish, Wildlife and Parks. Saddle Mountain, which is a critical elk winter range, is situated between Stimson lands in Hoover Creek and 9,323 acres held under conservation easement. The eastern part of the Garnets is northwest of the Spotted Dog WMA and the Little Black Foot River which is a priority for both terrestrial and aquatic conservation.

Purchase of conservation easements, or land, in either the western or eastern portion of the Garnet landscape would conserve a large area adjoining other protected areas and conserve multiple habitats.

In the uplands grazing and forest management could improve habitat for wildlife. Conservation of the sagebrush steppe and juniper woodlands which distinguish the Garnet foothills from other areas in the Upper Clark Fork is a priority. Many of the creeks would benefit from riparian enhancements. Enhancements to riparian and aquatic habitat in the Little Blackfoot River may be especially beneficial to the UCFRB since it is a major tributary to the Upper Clark Fork River.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect large blocks of high priority lands using conservation easements or where appropriate public acquisitions.
2. Enhance riparian habitats for fish and wildlife benefits. Work along the Little Blackfoot River is a priority for both aquatic and terrestrial benefits.
3. Enhance grasslands and shrub/grassland habitats for wildlife benefit.
4. Enhance forests for the benefit of wildlife.

In the Garnets placement of a conservation easement on two ranches north of Garrison encompassing 8,300 acres was the only concept project proposed by the public for the uplands (abstract #50). Two projects were proposed that with a variety of tools would enhance riparian habitat along the Little Blackfoot River (abstracts #30 and #43). These concept proposals align with both terrestrial and aquatic actions proposed by the State. Elements of the two proposals for the Little Blackfoot River would be combined during implementation, but with lower costs and allocation of effort than proposed.

Purchase of conservation easements on the western end of the Garnets near Saddle Mountain, or purchase of Stimson Lands in Hoover Creek, were not suggested by the public during scoping, but fit with the State's restoration goals. Landowners and conservation partners have expressed a shared interest in working north of Drummond and terrestrial efforts there would fill a gap (abstracts #G7 and #G8).

Restoration Budget

Actions in the Garnet landscape area will occur within 106,470 acres of Priority 2 habitat lands. The State recommends up to \$2.2 million dollars for actions within this landscape, including riparian habitat enhancements on the Little Blackfoot River that are further outlined in Section 3.2.2.10. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.4 Proposed Actions for the Avon North Priority Landscape

Priority Landscape Description

The Avon North priority landscape consists of grasslands and foothills rising to the Continental Divide, northeast of Avon. This landscape priority area includes a patch designated Priority 1 and another Priority 2; some adjacent grasslands were designated a lower priority due to interspersed with agricultural fields. Native grasslands bisected by narrow riparian stringers dominate the western half of this landscape. Patches of conifer forest on north-facing slopes are found in the western portion. The higher elevations in the eastern portion of this area are dominated by conifer forest. Riparian habitats dominate the Little Blackfoot at the southern border of this area.

This landscape is lightly altered from ranching, farming, and some past mining activity. It is a very important area for connectivity. High-quality grasslands provide connectivity between the Deer Lodge Valley, the upper Blackfoot Valley, and lands east of the Divide over McDonald Pass. The forests and riparian stringers provide connectivity between mountain ranges to the north and south of Highway 12 and to the Garnets farther west.

The high-quality grasslands in this area support large grassland birds such as long-billed curlew, upland sandpiper, and short-eared owl. Grizzly bears use the Continental Divide corridor and the rolling grasslands near Avon and Birdseye as spring-fall habitat and as a north-south travel corridor. The area includes elk and deer winter range with on average 200 to 250 elk counted during spring aerial surveys. Mule deer, moose, black bears, mountain lions, mountain grouse, and wolves are also common and provide important public hunting opportunities.

Most at risk from subdivision are lands along the Little Blackfoot River and along the highway corridors. Subdivisions have been expanding from Avon and Elliston in part from commuters who work in Helena. Past mining activities have damaged some of the riparian areas. The condition of riparian areas ranges from good to poor with most impacted in varying degrees by livestock grazing. The potential for residual contamination from past mining activities in this area is unknown. The condition of the grassland habitat overall appears to be good, but little of it has been surveyed.

There are significant gaps in the State's knowledge of this landscape. More information on wildlife and on-the-ground assessments of grassland habitat condition would allow the State to better focus terrestrial activities.

Restoration Needs/Objectives

The majority of the landscape is private land, with only a few state school sections scattered within. Three properties totaling 3,962 acres are protected by conservation easements within this area. Thousands of acres are annually enrolled in FWP's Block Management Program which facilitates public hunting access to private land. Preserving the dominant land use of livestock grazing would likely protect the grasslands of this area. Riparian habitats would benefit from both protection and enhancement through better livestock management.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect extensive grassland habitats through conservation easements or acquisitions.
2. Protect and enhance riparian and wetland habitats for wildlife, especially along the Little Blackfoot River.
3. Enhance native grassland habitats.

Two concept proposals were submitted by the public for this landscape: Dog Creek Riparian and Aquatic Habitat (abstract #31) and Little Blackfoot River Riparian Protection and Enhancement (abstract #43). The Dog Creek Riparian proposal is on the far east of this priority area. Only the livestock grazing management portion of this proposal would yield benefits for terrestrial wildlife

and is therefore included. The Little Blackfoot River Riparian Protection and Enhancement proposal would likely yield significant benefits to riparian habitats and associated terrestrial wildlife species along the Little Blackfoot River, including the portion within this landscape area, and is part of the proposed actions. Purchase of land or conservation easements in Priority 1 and 2 habitats north of Avon will be pursued (abstract #G9).

Restoration Budget

Actions in the Avon North landscape will occur within 23,400 acres of Priority 1 habitat and 22,800 acres of Priority 2 habitat lands. The State recommends up to \$1.4 million dollars for actions within this landscape, including \$360,000 for riparian habitat enhancements on the Little Blackfoot River and Dog Creek that are further outlined in Section 3.2.2.10. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction once it is fully developed by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.5 Proposed Actions for the Deer Lodge North Priority Landscape

Priority Landscape Description

The North Deer Lodge priority landscape includes all FWP's Spotted Dog WMA as well as DNRC, USFS, and private ranchlands. North Deer Lodge sits between the Garnet, North Avon, and South Deer Lodge priority areas and as such it is a focal point for landscape connectivity. Spotted Dog, and its tributaries, flow north into the Little Blackfoot River; Fred Burr, Jake, Freeze-out, and O'Neill Creeks drain east to the Clark Fork River.

North Deer Lodge is characterized by extensive foothill grasslands, broken by Douglas fir forests, riparian stringers, and pockets of aspen. Of the 9 priority landscapes, the highest proportion of acres within Priority 1 is found in Deer Lodge North. Antelope bitterbrush – high quality forage for wintering elk and mule deer – is found to the north near Beck Hill. North Deer Lodge is predominately rangeland though extensive timber harvest has occurred in the last decade. Livestock have been on the landscape for over a century in significant numbers.

The area supports the highest concentration of wintering elk in the UCFRB, with 1,578 observed during winter surveys in 2012. Mule deer, white-tailed deer, moose, and antelope, plus the full range of terrestrial predators are found in the vicinity. Grizzly bears have been documented and multiple wolf packs have used the area for over a decade. The area supports golden eagles, long-billed curlews, and numerous songbird species.

Restoration Needs/Objectives

The conservation goals for Deer Lodge North are retaining and enhancing native grasslands, ensuring the migratory movement of elk, retaining landscape connectivity, protecting a large central block of native habitats, and providing for wildlife related recreation. The purchase and conveyance of 28,616 acres from Rock Creek Cattle Company to FWP in 2009 protected the core of the area and its ecological attributes. Residential development from the north and east, and potentially within the core of the landscape, may compromise landscape conservation.

The purchase of in-holdings, or development rights, within Spotted Dog WMA, would protect the interior of Spotted Dog WMA from subdivision or conflicting management goals. In 2023, FWP again highlighted the importance of purchasing inholdings within the Spotted Dog WMA. Given that a road has been opened through the interior of the WMA the threat of subdivision within Spotted Dog has been increased and acquisition of inholdings is critical to maintain uniform management across the boundaries of the WMA and to retain the values for which the WMA was acquired.

Range management on both the uplands and riparian areas would enhance terrestrial resources. Most riparian areas, especially Trout Creek, would benefit from riparian fencing to exclude cattle. Portions of the Little Blackfoot River that adjoin or run through this landscape area would also benefit from riparian enhancement.

NRDP and FWP are conducting wetland/riparian area restoration actions within the Spotted Dog WMA pursuant to the 2019 State Wetlands/Riparian Areas Plan, which is required under the 1999 Streamside Tailings Operable Unit & Federal & Tribal Consent Decree. This plan includes restoration of riparian areas along Upper Spotted Dog Creek, South Fork Spotted Dog Creek, and Trout Creek. The 2019 State Wetlands/Riparian Areas Plan allocated \$1,000,000 to Spotted Dog Creek and Trout Creek. Restoration actions conducted under this plan are subject to concurrence by the US Fish and Wildlife Service and documented in Annual Reports. By the end of 2022, approximately \$250,000 remained for Spotted Dog. NRDP updated this plan in 2023 and added approximately \$150,000 to Spotted Dog Creek restoration and \$250,000 to Trout Creek restoration.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect the core of North Deer Lodge by purchasing private holdings or conservation easements.
2. Enhance riparian habitats for fish and wildlife benefits.
3. Enhance grasslands and shrub/grassland habitats for wildlife benefit.

One idea (abstract #29) was presented by the public for North Deer Lodge, as proposed riparian and aquatic habitat as well as water flow would be improved on 6 miles private land along Lower Spotted Dog Creek. This proposal makes sense given the identified need to improve riparian habitat. Two conceptual proposals (abstracts #30 and #43) put forth for riparian enhancement in the Little Blackfoot River are addressed within the Garnet and North Avon plans. The State finds that habitat enhancement work within the Spotted Dog WMA is a gap (abstract #G10) within restoration planning.

Restoration Budget

Deer Lodge North has 63,967 acres of Priority 1 habitat. This is by far the highest acreage of Priority 1 habitat in the UCFRB; however, the landscape has also had the greatest investment of restoration funds as a result of the purchase of the Spotted Dog WMA. The WMA provides FWP management and public use on almost half of the landscape. Since Deer Lodge North has already received significant funding from NRDP, the State recommends only \$1.2 million be allocated to terrestrial actions for actions within this landscape. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.6 Proposed Actions for the Deer Lodge South Priority Landscape

Priority Landscape Description

The South Deer Lodge priority landscape has 26,290 acres of Priority 1 and 15,491 acres of Priority 2 habitats with 7,640 acres of DNRC lands intermixed with private ranchlands. The Clark Fork River is adjacent to this landscape and enhances its value to wildlife.

South Deer Lodge is bounded by the Deer Lodge North priority landscape and the Clark Fork River to the west. A series of creeks and gulches – Dry Cottonwood, Sand Hollow, Orofino, Caribou, Peterson, and Cottonwood – drain west into the Clark Fork River. Between these drainages are long benches of native grasslands and shrub grasslands – 43,099 acres in total. There is a high interspersed of plant communities within these habitats with a mix of rabbit brush, sage brush, native grasslands, and weeds not uncommon. Grassland communities range from very dry at the low elevations, to mesic in higher elevations.

About 200 antelope, along with mule deer, elk (400 elk are observed some years on winter range) and white-tailed deer use this area. Wolves and grizzly bears have been sighted. Avian species and small mammals tied to grasslands and sagebrush grasslands are present.

Restoration Needs/Objectives

The conservation goals for Deer Lodge South are conserving native habitats, retaining, and enhancing native shrub grasslands, enhancing riparian area condition and integrity, and providing for wildlife related recreation. Better grazing management on both the uplands and riparian areas is especially important in this area.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect native grasslands and grass/shrub lands by purchasing private holdings or conservation easements.
2. Enhance riparian habitats for fish and wildlife benefits.
3. Enhance grasslands and scrub/grassland habitats for wildlife benefit.

Two concept projects (abstracts #52 and #73) were initially submitted for this area. The Dry Cottonwood Neighbors' Conservation project would protect via conservation easement up to 11,844 acres within the South Deer Lodge priority landscape. The Anaconda Sportsmen's Association suggested purchase of the 10,964-acre Big Easy Ranch. The purchase of conservation easements – or land – is a priority terrestrial action within this area. The Dry Cottonwood Neighbor's Conservation project is in a Priority 1 area; while the Big Easy Ranch is just to the south. Based on equivalent resources within the Big Easy Property, its immediate proximity to a Priority 1 area, and the fact that protection of the ranch would address all the State's guidance relative to encouraged terrestrial actions, purchase of the Big Easy, or placement of a conservation easement on the property is appropriate and could be considered a unique circumstance. Enhancement of grassland habitats is a restoration need not addressed by the public and is included this terrestrial action.

Restoration Budget

The State recommends up to \$1.4 million dollars for actions within this landscape. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost: benefit, rather than on concept proposal estimates.

4.2.4.7 Proposed Actions for the Anaconda Priority Landscape

Ongoing Efforts

The State acknowledged the significant restoration needs of the Smelter Hill Area Uplands injured area and the Opportunity Ponds injured area in the State's 1995 *Restoration Determination Plan*. For the Smelter Hill Area Uplands injured area, separately funded integrative remediation / restoration actions are either occurring or completed, and include removal, re-vegetation, stabilization, and/or treatment actions, which should jump start recovery of vegetation conditions, with further natural recovery to occur over time. These actions are summarized in Appendix B of the *2011 Terrestrial Prioritization Plan*.

On April 4, 2023, the EPA and NRDP, with concurrence from DEQ, certified that remedial actions required in the 2008 Consent Decree on state-owned lands on the Stucky Ridge and Mount Haggin injured areas were complete. With that benchmark met, NRDP has begun working on an amendment to the Draft Conceptual Smelter Hill Uplands Resources Restoration Plan (2007) which will guide how up to \$4 million of Uplands Restoration Funds may be used to complete additional restoration actions on County lands. The funds allocated to the Anaconda Priority Landscape could complement restoration actions under the Smelter Hill Uplands Plan. The Opportunity Ponds injured area, the injury is so severe that the injured riparian and wetland resources cannot be cost-effectively returned to a baseline condition. Further terrestrial actions during ongoing remediation are not warranted, and it remains unclear whether any actions would be cost-effective in the future. For those reasons, there is no requirement for further action under this Anaconda priority landscape plan. The State has also, through its restoration grant process, already acquired large areas for conservation purposes within this landscape, for example Garrity Mountain.

Priority Landscape Description

The Anaconda priority landscape is 43,592 acres of which 27,005 (62%) is classified as Priority 2. It differs from other priority areas because it is higher in elevation, includes less private property, and adjoins an urban area. FWP owns four WMAs (Garrity Mountain, Stucky Ridge, Blue-eyed Nellie, and Mount Haggin) that lie partly or entirely within this area. Anaconda has three times as many aspen woodlands as the average landscape area (2,481 acres vs. 854 acres) and is the only landscape with a higher percent cover of coniferous forest than grasslands and shrub grass lands.

The Continental Divide is the southern boundary and USFS lands form the western boundary. Mill Creek and Warm Springs Creek flow east towards the Clark Fork River confluence at Warm Springs. Residential subdivision exists adjoining Anaconda and in Anaconda's West Valley. Subdivision of the foothills below Stucky Ridge has increased over the last decade. Residential development, recreational use, and some timber harvest and grazing occur in the Anaconda area.

Below Mount Haggin there is an extensive aspen forest, and patches of aspen woodland occur throughout the landscape. Cultivated lands and homes are in the valley, grass shrub lands in the foothills, and coniferous forests lead to the alpine zone. Abundant wildlife populations, Mount Haggin, and Hearst Lake, all in proximity to a city, make the Anaconda area unique.

Big game species include bighorn sheep, mountain goat, elk, mule deer, white-tailed deer, mountain lion, and black bear. Wolves use the area intermittently. Avian species found in aspen and coniferous forest are present. Wintering elk numbers in and adjoining Anaconda range from 250 to 450 and the bighorn sheep population ranges from 50 to 300 sheep.

Restoration Needs/Objectives

The primary conservation goals for Anaconda are to secure protections for priority habitat and maintain access to wildlife related recreational activities. While riparian and terrestrial enhancements are important everywhere, this landscapes' proximity to Anaconda, high elevation habitats, and presence of FWP managed lands allow the State to focus on public acquisition of wildlife habitat. With local support for FWP ownership of land, there are opportunities to complete projects with a large geographic footprint, adjoining protected lands that encompass multiple habitats, that have a benefit to fisheries, and that provide for recreational use.

Proposed Actions

The State's proposed action for this area is:

1. Protect native habitats, from subdivision and other development, via the acquisition of lands on properties adjoining or complementing existing areas managed for wildlife and natural resources.

The Anaconda Sportsmen's Association presented two concept proposals (abstract #73) for conservation in this area as well as a concept for the Flints and a concept for lands to the south of Deer Lodge. The later proposals are discussed in the plans for the East Flints and Deer Lodge South. The Sportsmen's Association request that the State purchase, or encumber with a conservation easement, the Hearst Lake (4,744 acres) and/or Brickley (720 acres) properties. Abstract #5b proposes the creation of a Block Management Area for the Hearst Lake property for public use and management of the area. The properties adjoin the Garrity WMA, provide winter range for elk and deer, provide opportunities for wildlife related recreational use, and contain native grasslands and aspen forest. These proposals are in line with state restoration goals and guidance and appropriate for restoration funding.

Anaconda-Deer Lodge County estimated that \$6.7 million for re-vegetation of smelter impacted lands is needed here (abstract #69). Restoration needs on ADLC County lands in the area are expected to be covered by up to \$4 million of 2008 settlement funding for the Smelter Hill Area Uplands injured area, as discussed above. A State identified gap in restoration planning is purchase

of 88 acres of private land adjoining the Blue-eyed Nellie WMA (abstract #G12). Acquisition of this parcel would protect NRDP's investment in the Blue-eyed Nellie WMA by avoiding development of bighorn sheep winter range adjoining an existing WMA and maintain connectivity through this area in the face of increasing housing development. The Montana Wild Sheep Foundation proposes to acquire 224 acres from YT Timber adjacent to the Garrity Mountain WMA (2015 abstract).

In 2023, the Anaconda Sportsman's Association submitted project abstract #121 supporting projects conserving wildlife habitat in the Anaconda priority landscape area. They noted the value and importance of conserving the Stucky foothills (west of the Stucky Ridge WMA), Fifer Gulch (the Hearst Lake corridor) and the Blue-eyed Nellie area. Anaconda Deer Lodge County also submitted a letter emphasizing the importance of conserving the Stucky foothills and Fifer Gulch.

Restoration Budget

The Anaconda area is small, and consequently has less priority acreage than other landscapes. It also has unique resources in proximity to Anaconda and at the headwaters of the UCFRB. These factors have led the State to recommend more funding than the acreage of priority lands would suggest. The State advises that up to \$1 million be available for the conservation of habitat in the Anaconda Landscape area. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.8 Proposed Actions for the East Flint Priority Landscape

Priority Landscape Description

On the east side of the Flint Creek Mountain Range is the East Flint landscape which totals 71,752 acres of which 58% are Priority 2 for restoration planning. The area is bounded roughly by Rock Creek to the north, Lost Creek to the south, and the Flint Mountains to the west. It has the second highest proportion of riparian/wetlands and the second highest proportion of grasslands/shrub grasslands of the nine landscapes. A total of 6,447 acres are classified as riparian/wetlands with 2,383 acres of riparian emergent wetlands. Lost, Racetrack, and Dempsey Creeks flow east from the Flint Mountains to the Clark Fork River.

Much of the landscape is privately owned, with rangeland, cultivated crops, remediation activities, residential development, recreation, and timber harvest all influencing terrestrial resources. FWP owns Lost Creek WMA (1,403 acres) and Lost Creek State Park. There are 1,126 acres held in conservation easement by the RMEF. Residential subdivision is encroaching on wildlife habitat

with the result being direct and indirect loss of habitat and conflicts between homeowners and wildlife.

Native grasslands transition into Douglas fir and lodge pole forests as elevation increases, down-slope lands either degrade into weedy pastures or become productive cultivated fields and wetlands. A mix of land uses results in a mix of habitat types and range condition. Public access to both public and private land for recreation is a source of contention with large groups of wintering elk sometimes within view of hunters, but inaccessible.

Up to 1,400 elk have been observed on winter range within in the East Flint foothills during FWP survey flights. The Anaconda bighorn sheep herd resides in this area as do mule deer, white-tailed deer, moose, black bear, and mountain lion. Wolves have been reported in the last five years. Avian species associated with grasslands, shrub grasslands, coniferous forests, and riparian/wetlands live in this landscape. Although more waterfowl use occurs on the Warm Springs Ponds to the east, multiple species of waterfowl, including sand hill cranes, rear young, and stage here during fall migration on the Warm Springs WMA and adjacent wetlands.

Restoration Needs/Objectives

In the East Flint landscape, the State's goals are to minimize additional habitat fragmentation, retain and enhance native grasslands, retain, and enhance riparian and wetland habitats, keep migratory corridors for elk and other species open, and provide for wildlife related recreation. Residential development, weed infestation, and land compromised by smelter emissions are some of the barriers to meeting these goals.

The potential exists to conserve an over 11,000-acre block of grasslands and forest that would protect critical elk winter range, allow for elk migration, and provide significant recreational opportunity. In addition, there are several smaller parcels whose protection via acquisition, or the placement of conservation easements, would allow for continued movement of wildlife from the uplands to riparian areas and wetlands. The purchase of lands adjoining the Lost Creek WMA would protect winter range for elk, bighorn sheep, and mule deer. Range management on both the uplands and riparian areas would enhance terrestrial resources.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect by purchase or with conservation easements, parcels of high priority native grasslands, shrub grassland, and riparian and wetland habitats.
2. Enhance riparian habitats for fish and wildlife benefits.
3. Enhance grasslands and shrub/grassland habitats for wildlife benefit.

An individual and a sportsman's group proposed conservation actions for the East Flints. Conservation easements, weed control, biological monitoring, and research were all mentioned (abstract #75). Purchase, or encumbrance with a conservation easement, was proposed for the 11,197-acre Letica Ranch by the Anaconda Sportsmen (abstract #73). Elements of these actions overlap with the State's proposed actions and will be included, but with lower costs and allocation of effort than proposed. Purchase of land would be the most cost-effective way, over the long term, to assure conservation, enhancement of, and public access to land. Conservation easements and cooperative projects with landowners to enhance habitat would also benefit natural resources.

The State has identified terrestrial gaps in the East Flints. Foremost is a long-term plan for management of the Dutchman wetlands which is currently owned by ARCO. This issue is outside of the scope of this planning effort; however, it may benefit from FWP management in a manner similar to the Warm Springs Ponds WMA. ARCO lands whose public acquisition may be beneficial are 1,922 acres near Modesty Creek as well as USFS and private lands adjoining the Lost Creek WMA. ARCO, USFS, and private landowners have all expressed interest in land transfers within this area (abstracts G13 and G14).

Restoration Budget

As in most priority landscapes, the cost of completing all terrestrial actions will exceed the available funds. Currently the State proposes an allocation of \$1.4 million for actions within this landscape. The State anticipates that purchase of land will be the most desired outcome by the public. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.4.9 Proposed Actions for the Clark Fork Mainstem Priority Landscape

Ongoing Efforts

The State acknowledged the significant restoration needs of the Upper Clark Fork River mainstem injured area and the Silver Bow Creek mainstem injured area in the State's 1995 *Restoration Determination Plan*. For both of these injured areas, separately funded integrative remediation / restoration actions are either occurring or completed, and include major removal, re-vegetation, stabilization, and/or treatment actions, which should jump start recovery of vegetation conditions, with further natural recovery to occur over time. These actions are summarized in Appendix B of the *2011 Terrestrial Prioritization Plan*. There have also been significant land acquisition efforts successfully implemented within the Silver Bow Creek mainstem injured area to protect these areas and offer recreational opportunities, as discussed in Section 5.2.1.

Based on current information, the State believes that the specific settlement funding for each of these injured areas should continue to be used to address terrestrial restoration needs, without a requirement for further action under the Terrestrial Plan, except as provided below for the Clark Fork River mainstem injured area.

For the Clark Fork River mainstem injured area, the vast majority of the integrative remediation / restoration for the Clark Fork River mainstem injured area will occur above Deer Lodge. For this reason, the priority landscape plan focuses its actions on the Clark Fork River from Deer Lodge to Milltown.

Priority Landscape Description

The Clark Fork Mainstem priority landscape consists of the Clark Fork River bottom and associated riparian and wetland habitats from Deer Lodge downstream to Milltown. This landscape priority area was designated to focus actions on critical riparian habitats in the UCFRB. Over half of this landscape area is designated as Priority 1 riparian and wetland habitat. Confluences at major tributaries of Rock Creek, Flint Creek, and the Little Blackfoot River increase the width of riparian habitat in those areas and provide connectivity with riparian habitats up those tributaries. The Clark Fork River below Deer Lodge has sections that retain much of its natural function and channel migration area, while other sections have been severely constricted by roads, railroads, housing developments. Although the discussion and actions for this landscape are focused from Deer Lodge to Milltown, some actions are appropriate upstream of Deer Lodge, particularly land acquisition/easements.

This priority landscape area has been impacted by human activities. It is a major transportation corridor, supporting an interstate highway, frontage roads, ranch roads, and both abandoned and active railroad beds. Subdivisions impinge into portions of the landscape area. Despite increasing urban sprawl fueled by proximity to Missoula, most of the landscape area is in agricultural production. All sections of the Clark Fork are vulnerable to further subdivision, with the area from Rock Creek to Missoula especially vulnerable.

In spite of high human impacts, the Clark Fork landscape area near Drummond supports some of the best cottonwood riparian habitats in the UCFRB. The Clark Fork River channel is active in places, supporting a wide river bottom with numerous side channels and islands. In contrast, most of the tributary streams support narrower riparian zones with fewer side channels and islands. A number of small oxbow ponds and wetlands remain in areas where they were cut off from the main river channel by road or railroad construction. Some of these ponds provide excellent riparian and wetland habitat and function as important breeding sites for amphibians or feeding sites for great blue herons and other birds in this dry watershed.

The Clark Fork landscape area supports most nesting bald eagles, osprey, and great blue herons in the UCFRB. Numerous migrating and wintering bald eagles use the river corridor. The wide

diversity of riparian and wetland types found in this area supports a high diversity of songbirds. Waterfowl and other waterbirds that use the Clark Fork for nesting, wintering, or migrating include Canada geese, mallards, sandhill cranes, American white pelicans, trumpeter swans, and a wide variety of ducks. This area supports a high density of white-tailed deer and smaller populations of moose and black bear. Elk use the Clark Fork River bottoms at various times of year and high numbers can be found in some areas during calving season. Aquatic furbearers include beaver, muskrat, mink, and a recovering otter population. The dense vegetation in the bottom in places provides secure travel corridors between mountain ranges for bear, lions, and other large mammals.

Restoration Needs/Objectives

Protection of riparian habitat from subdivision is the most important need in this area. As most of the Clark Fork landscape area remains under private ownership and is at high risk of future subdivision or other habitat conversion.

Land values in this landscape area are relatively high due to the desirability of river frontage property and the productivity of river bottom lands for hay and livestock production. Current agricultural use of the Clark Fork has for the most part maintained riparian and wetland habitats along with livestock and hay production. However, without the permanent protection afforded by easements or acquisition, habitat enhancement activities are unlikely to be sustained over the long term on private lands in this area. Therefore, protection from subdivision by conservation easements or acquisition will provide the most cost-effective benefits to riparian and wetland habitat and contribute the most towards meeting restoration goals over the long term, even though it will be the most expensive activity in terms of up-front costs.

Protection of undeveloped habitat between Milltown State Park and Turah is important to protect cottonwood nesting birds and add value to habitat restoration efforts at the former Milltown Reservoir area. Other critical areas to protect include the confluence areas and other large wide patches of riparian and wetland habitat that remain undeveloped, especially in river sections that are the least constricted. Protection for areas as small as 30 acres can provide significant value to wildlife if located adjacent to other protected lands, but protection of habitat blocks over 90 acres in size is most desirable. In addition to the main river channel, some oxbow wetland ponds would benefit from riparian enhancement activities. There may be opportunities to create or enhance emergent wetlands in former hayfields in the river bottom.

Proposed Actions

The State's proposed actions for this area are to:

1. Protect riparian and wetland habitats through conservation easements or acquisitions, especially in the river sections described above.

2. Enhance riparian and wetland habitats for wildlife in areas that are protected from subdivision.
3. Manage public use in specific areas to protect riparian vegetation or wildlife from damage or disturbance by improper or excessive public use.

Two concept proposals were submitted for the Clark Fork landscape area that could protect riparian habitat. The Confluence Project at Rock Creek (abstract #48) proposes to protect riparian habitat along the Clark Fork River and a small area along Rock Creek, as part of a 201-acre conservation acquisition. The Clark Fork Meadows Ranch Land and Water Conservation project (abstract #7) would conserve, via purchase of the land or a conservation easement, 151 acres, with 70 acres of wetlands, along $\frac{3}{4}$ of a mile of the Upper Clark Fork River while also increasing water flow to the Clark Fork River and implementing riparian protections. Both concept projects would contribute towards meeting restoration needs in this landscape and are included. The State has identified the need to protect additional riparian habitat in the river section above Milltown State Park, and to solicit partners for additional riparian habitat protection in other portions of the Clark Fork (abstract #G6).

The concept proposal submitted by Montana Tech for restoring native plant diversity along Silver Bow Creek and the Clark Fork River (abstract #47), is not included as a proposed action because revegetation along both Silver Bow Creek and the Clark Fork River is expected to be competitively procured as has been done for the last decade, with expected lower costs and allocation of effort than as proposed in the abstract.

Restoration Budget

The State proposes to allocate \$2.5 million for habitat protection and enhancement work in this landscape, which included up to \$0.8 million for the Confluence and Clark Fork Meadows acquisitions (abstracts #48 and #7). The conservation needs of this area exceed the available funding, so developing projects that have other funding sources and partners will be essential for protecting a significant amount of riparian habitat along the Clark Fork River. As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, easements or acquisitions will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council. As also indicated in Section 6, funding of individual projects within terrestrial landscape areas will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

4.2.5 Terrestrial Habitat Enhancement

Separately and as identified in the 2012 *Process Plan*, the State assessed the habitat protection and enhancement restoration needs for existing FWP Wildlife Management Areas (WMAs) and other lands already acquired with NRD funds within the UCFRB.

Funding for habitat protection and enhancement is earmarked for existing FWP WMAs or other lands already acquired with NRD funds in the UCFRB. These areas and approximate acreage include:

- Spotted Dog WMA: 28,616 acres.
- Garrity Mountain WMA: 10,363 acres
- Blue-eyed Nellie WMA: 194 acres
- Stucky Ridge WMA: 296 acres
- Warm Springs WMA: 1,337 acres
- Mount Haggin WMA: 25,000 acres (part of WMA within UCFRB)
- Lost Creek WMA – 1,405 acres

The proposed actions for these areas are those that are beyond the routine operation and maintenance activities for which the State is normally funded on a routine basis through its biennial funding. These activities include riparian fencing, riparian restoration, acquisition of key private in holdings, biological and other weed control, road removal, wetland restoration and enhancement. The amount of terrestrial funding allocated for these efforts is \$2 million.

As indicated in Section 4.2.2 and Section 6, following completion of needed project development efforts, any easements or acquisitions project that would enhance these WMAs will require a subsequent approval of the proposed transaction, once it is fully developed, by the Trustee, following consideration of input from the public, Advisory Council, and Trustee Restoration Council.

4.2.6 Terrestrial Resource Monitoring

Monitoring is a critical component of terrestrial resource restoration to ensure that: terrestrial projects are completed as planned; projects deliver the intended benefits to wildlife, and projects are properly managed over time to maintain those benefits. Monitoring is necessary for adaptive management of projects to ensure that implementation or management can be changed if needed to address unforeseen problems.

Monitoring will be focused primarily on acquisitions, conservation easements, and terrestrial habitat projects. Terrestrial wildlife monitoring may be needed on some recreation projects to assist with development of management plans for those areas, to ensure that wildlife resources, such as important bird nesting areas or big game wintering areas are not negatively impacted by recreational use.

Habitat availability and condition are primary factors that determine population density and diversity for most wildlife species, so vegetation monitoring will be an important component of terrestrial resource monitoring. Monitoring will be coordinated with other monitoring efforts in the UCFRB to prevent duplication of effort. These proposed monitoring activities will be in addition to the terrestrial wildlife survey and monitoring activities conducted annually by FWP for setting hunting seasons and other purposes.

Terrestrial resource monitoring proposes to accomplish the following objectives:

1. Compliance monitoring on individual projects to ensure they are completed and maintained as specified or modified if needed to achieve project goals.
2. Habitat monitoring, including vegetation type and habitat condition assessments, to ensure that targeted habitats are maintained or enhanced over time.
3. Wildlife monitoring, to document changes in wildlife diversity and population size, to ensure that wildlife benefits from restoration activities.
4. Contaminant monitoring of biota, water, or sediments in specific areas as needed to ensure that project sites are clean from contamination that could prevent wildlife populations from responding to restoration efforts.

Monitoring activities will be conducted annually, but the intensity, focus and locations will shift from year to year in response to planning and completion of terrestrial projects. For example, more intensive sampling may be conducted on a new acquisition to establish baseline conditions. Some areas, such as the Spotted Dog WMA, were not sampled adequately for vegetation condition and wildlife species during the terrestrial wildlife assessment, due to lack of ground access allowed by prior landowners. These areas will require more intensive baseline surveys than project areas that were sampled during the terrestrial wildlife assessment. Necessary monitoring of conservation easements will be incorporated into the easement terms.

Habitat Monitoring

Habitat monitoring will be done at various scales to characterize vegetation extent and condition over time. Standardized methods will be employed, including a combination of vegetation sampling plots, photo points, watershed level condition assessments for riparian areas, and wetland condition assessments. Exclosures may be installed and monitored on one or more WMAs, to assess the impacts of big game herbivory on habitat condition.

Wildlife Monitoring

Terrestrial wildlife monitoring methods will generally follow methods used during the terrestrial wildlife assessment, with some differences. Most wildlife monitoring will be focused on specific project sites, rather than the entire UCFRB.

FWP proposes to monitor the following wildlife species or groups as part of terrestrial resource monitoring:

1. Big game species distribution and habitat selection in relation to terrestrial projects. Monitoring for big game species will be more intensive than the annual surveys typically done by FWP to inform season-setting for these species.
2. Songbird diversity and relative abundance. Songbirds are very useful indicators of habitat quality and quantity, since most species are territorial, have small territories and are tied to specific habitats during the nesting season. They are easy to survey using standard point count methods. The State proposes songbird point count monitoring to determine changes in songbird populations over time on terrestrial projects.
3. Raptor nest monitoring focused on bald eagles and osprey in the UCFRB.
4. Waterbird monitoring, focused on great blue heron rookeries in the UCFRB, and on waterbird and waterfowl use of wetland projects.
5. Aquatic furbearer monitoring along the Clark Fork River and major tributaries. FWP proposes to monitor river otter in the UCFRB, to ensure that otter populations continue to expand in response to improving fish populations and habitat conditions. Also beaver populations can be good indicators of riparian condition.
6. Amphibian distribution and occurrence especially breeding sites.
7. Bat activity and species occurrence.
8. Small mammal monitoring may be conducted at specific terrestrial sites.

Contaminant Monitoring

Contaminant monitoring of biota, water, or sediments may be needed in specific areas, to ensure that project sites are clean from contamination that could prevent wildlife populations from responding to restoration efforts. For example, mercury contamination from past mining activities in the Flint Creek drainage may be impacting osprey production in some portions of the UCFRB. Further studies are needed to determine the extent of mercury contamination and determine if impacts on osprey and other fish-eating birds are limiting production in these areas.

Public concept proposals related to monitoring include a mercury study (abstract #67),⁷ and a mapping study of suitable habitat where beavers could be transplanted for passive stream restoration purposes (abstract #54) are included for restoration funding. The beaver habitat suitability study could provide a metric to compare beaver presence in relation to their expected distribution.

Conservation Reserve Enhancement Program (CREP)

In 2016, the Farm Service Agency approved a CREP for the UCFRB. This Farm Service Agency program requires matching state funding of 25% for the implementation of various conservation practices on all private land within the UCFRB. In 2018, \$500,000 from the Terrestrial allocation is budgeted to provide matching funds for the implementation of CREP projects in Priority 3 and 4 areas identified in the 2011 Terrestrial Prioritization Plan and areas outside of these priority areas. Within Priority 1 and 2 areas aquatic and terrestrial funding will be used as matching funds on projects described in these Restoration Plans. The State estimates the Farm Service Agency match to the State funding will be approximately \$10 million initially. The CREP provides payment to landowners for their participation in the implementation of conservation practices. Farm Service Agency is the lead agency in implementation of this program. NRDP will continue to focus on development of projects consistent with the Restoration Plans and highlight the opportunities for CREP funding as an additional incentive to land-owners.

Monitoring Implementation and Budget

The State estimates a terrestrial monitoring budget of \$360,000 to be spent throughout the UCFRB over 10 years. The State will produce a biennial terrestrial monitoring plan that provides the scope and budget for monitoring. This document will specify how the State would accomplish the specified activities. In some cases, it is best to have an independent entity conduct monitoring activities; so, while, some work would be conducted by the State, other work could be conducted by university entities, by other governmental entities, or by competitively procured contractors under State oversight.

⁷ NRDP staff contacted representatives of the DEQ TMDL, State Superfund, and Abandoned Mine Programs as to whether their programs had plans and or funding to conduct further investigation into the mercury contamination issues that have been documented through water and osprey tissue sampling. NRDP has contracted with Granite County and this effort has successfully launched a sampling program for mercury contamination in the Phillipsburg area and has resulted in the allocation of DNRC funding for this investigation.

4.2.7 Summary of Terrestrial Restoration Budget

The Terrestrial Budget Allocation totals about \$18 million, after deduction of the terrestrial recreation service allocation (Section 5.2).⁸ Following is a breakdown of this budget for each landscape area, along with the budget for habitat enhancements at FWP wildlife management areas (Section 4.2.4) and terrestrial monitoring (Section 4.2.5). The total funding for proposed actions is the nine landscape areas is approximately \$16 million.⁹ As further explained in Section 6, final allocations for each landscape area may vary as projects are considered.

- Philipsburg West Landscape Area\$3.2 million
 - Lower Flint Creek Landscape Area\$1.4 million
 - Garnets Landscape Area\$2.2 million
 - Avon North Landscape Area\$1.4 million
 - Deer Lodge North Landscape Area\$1.2 million
 - Deer Lodge South Landscape Area\$1.4 million
 - Anaconda Area Landscape Area.....\$1.0 million
 - East Flint Landscape Area\$1.4 million
 - Clark Fork River Landscape Area\$2.5 million
 - Habitat Enhancements and Monitoring ..\$2.36 million¹⁰
- TOTAL\$18.36 million

Table 4-4 summarizes the proposed actions and budgets for each landscape area.

⁸See Section 2.3 and Table A-3 in Appendix A.

⁹ Funding is allocated by quantity of Priority 1 and 2 lands in each Landscape area. In most areas, Priority 1 lands were given a higher qualitative percent of allocation than Priority 2 lands. Final allocations for each landscape area may vary as projects are considered. Because conservation easements and public acquisitions are dependent upon a willing landowner, the State will evaluate any property that becomes available for sale or a conservation easement within the Priority 1 or Priority 2 areas.

¹⁰ Funding for monitoring and habitat enhancement is estimated to occur over a 10-year period.

Table 4-4. Summary of proposed actions for priority landscape areas

| Landscape Area | Priority Level (% of Landscape Area) | Primary Existent Habitat Values | Current Level of Protection | Proposed Actions | 2012 Restoration Budget |
|-----------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------|
| Philipsburg West | Priority 1-38% Priority 2-32% | Extensive native grasslands, pothole wetlands, habitat is in good condition. | A few conservation easements are in place. The core of the landscape area is unprotected. | Land protection by acquisitions or easements Riparian enhancement Grassland enhancement | \$3.2 M |
| Lower Flint Creek | Priority 2-78% | Native grasslands, riparian, ponderosa pine woodlands. | One conservation easement is located in the area, mostly protecting native grassland. | Land protection by acquisitions or easements Riparian Enhancement Grassland Enhancement | \$1.4M |
| Garnet | Priority 2-84% | Native grasslands, forests, riparian, landscape connectivity. | Several conservation easements are in place, abutting a large block of unprotected Stimson timber land. | Land protection by acquisitions or easements Riparian enhancement Grassland enhancement Forest management | \$2.2M |
| Avon North | Priority 1-38% Priority 2-37% | Native grasslands, riparian along Little Blackfoot River. Landscape connectivity. | Three small conservation easements around fringes of area, and very little public land. Core of area is unprotected. | Land protection by acquisitions or easements Riparian enhancement Grassland enhancement | \$1.4M |
| Deer Lodge North | Priority 1-76% | Large un-fragmented landscape area, native grasslands, riparian habitat, landscape connectivity. | Much of the landscape area has been protected by the purchase of Spotted Dog WMA. | Riparian enhancement Land protection by acquisitions or easements Grassland enhancement | \$1.2M |
| Deer Lodge South | Priority 1-44% Priority 2-26% | Native grasslands. Aspen stands. Riparian stringers. Adjacent to Warm Springs Ponds. | There are two NRDP supported conservation easements. | Land protection by acquisitions or easements Grassland enhancement Riparian enhancement | \$1.4M |
| Anaconda | Priority 2-62% | High diversity of wildlife values, more timber and aspen, higher elevation. | Large amount of public land, several wildlife management areas form the core of protected areas. | Land protection by acquisitions or easements | \$1.0M |

| Landscape Area | Priority Level (% of Landscape Area) | Primary Existent Habitat Values | Current Level of Protection | Proposed Actions | 2012 Restoration Budget |
|-----------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| East Flint | Priority 2-58% | High amount of riparian and wetland habitat adjacent to Warm Springs, native grasslands. | Montana State Prison owns extensive acreage, but it is not managed for wildlife. Some land under conservation easement. | Land protection by acquisitions or easements Riparian and wetland enhancement or restoration Grassland enhancement | \$1.4M |
| Clark Fork Mainstem | Priority 1-56% | The most extensive riparian and wetland habitat in the UCFRB, including wide cottonwood gallery reaches. Except for the areas of worst contamination between Warm Spring Ponds and Garrison, this area has very high species diversity. | Several conservation easements protect about 12% of the area. Little public land is in this area. | Land protection by acquisitions or easements Riparian enhancement Wetland enhancement and restoration | \$2.5M |

SECTION 5. RECREATIONAL/EDUCATIONAL PROJECTS

By improving fisheries or wildlife populations and habitats, the proposed actions in the aquatic and terrestrial resources restoration plans (Sections 3 and 4) will improve associated fishing, hunting, wildlife viewing, and other recreational services. This section separately covers the funding, proposed actions, and implementation of recreation-dominant projects, or those for which recreational features and benefits are the major focus of the project scope and budget. Section 5.1 covers the determination of the budget for recreation projects and Section 5.2 covers the proposed recreational actions and implementation. The analysis of alternatives for recreational services was covered in the analysis of aquatic and terrestrial resource alternatives contained in those plans (Sections 3.1 and 4.1, respectively). Thus, recreational projects are focused in the same injured areas and Priority 1 and 2 resource areas as covered in the aquatic and terrestrial preferred alternative identified in those plans.

In 2023, education was added to this section with the request for additional funding by the Clark Fork Watershed Education Program previously funded in the 2012 Final Process Plan provisions. With the improvement of aquatic and terrestrial resources, the education of the public of these actions is an important component in establishing stewardship of the restored resources that should help in the long-term success of the implementation of this restoration plan.

5.1 Recreation Project Funding

Based on provisions in the *2011 Long Range Guidance Plan* and *2012 Process Plan*, the following are the key factors specific to recreation projects that the State relied on in developing its proposed plan for the enhancement of recreational services:

- That by restoring or replacing the injured natural resources of the UCFRB, some of the recreational services lost due to those injuries will also be restored.
- That recreational projects must be natural resource-based and offer resource benefits in addition to recreational benefits.
- That general preferred types of recreational projects that offer resource benefits include those that: 1) prevent resource degradation by the user public; 2) enhance existing recreational projects; and 3) provide fishing and hunting access in a resource-protective manner.

The secondary nature of recreation projects to resource projects reflected in these key factors is also reflected in the policies and guidance of the past UCFRB Restoration Fund Grants Program,

which gave strong preference to restoration projects over replacement projects.¹ Consistent with those policies and guidance, about \$16.3 million of the UCFRB Restoration Funds approved for past projects, or 12%, was approved for funding recreation projects.² The results of the public scoping process reiterated this secondary nature, as judged by the comparatively low number of recreation-dominant proposals, which had budgets totaling less than 5% of the total estimated budget of all abstracts submitted through the public scoping process.³

In 2012, based on the secondary importance of recreation projects to resource projects, the aquatic and terrestrial restoration needs far exceeded available funds, and on the low proportion of funding for recreation projects reflected in past and prospective future expenditures summarized above, the State proposed that the total budget allocated for recreational projects be about 10% of the available funds, or \$6.5 million.

In 2018, the State solicited for projects with recreation components associated with aquatic and terrestrial Priority 1 and 2 areas or in the aquatic and terrestrial injured resource areas for which the State made restoration claims, with a focus on restored or remediated areas. The funds available for allocation in 2018 were more limited than in 2012, so eligible projects which focused on restored or remediated areas were funded to the extent possible. As a result, the total amount of funding awarded to recreational projects was \$0.00 in 2018.

In 2023, the State solicited for projects with recreation components associated with aquatic and terrestrial Priority 1 and 2 areas or in the aquatic and terrestrial injured resource areas for which the State made its restoration claims, with a focus on restored or remediated areas. The funds available for allocation were more limited, so eligible projects with a strong preference for projects focused on restored or remediated areas were funded to the extent possible. The total amount of funding awarded to projects with recreation component was approximately \$2.7 million in 2024. An additional \$1 million was awarded to the Clark Fork Watershed Education Program.

5.2 Proposed Actions and Implementation

In 2012, of the 74 concept proposals submitted by the public that met legal and project location eligibility requirements, only three were recreation-dominant projects (abstracts #3, 25, and 37),

¹ The preference for restoration over replacement was reflected in the policy criteria specified in the NRDP's *UCFRB Restoration Plan Procedures and Guidance* document (originally published in 2000 and revised in 2002, 2006, 2007) that served as the framework document for the grants program and also in the NRDP's 2003 guidance for recreational grant projects (<https://dojmt.gov/wp-content/uploads/2011/06/guidancerecreationalprojects.pdf>).

² See Table 4-2 contained in Appendix A. While a similar table summary of past funding in the *2011 Long Range Guidance Plan* indicated recreational projects totaled 8% of approved project funding through 2011, this percentage increased to 12% after adding the additional \$8 million approved to complete the Silver Bow Creek Greenway project in that *Plan*, of which \$5.5 million was for recreational access features.

³ The \$6.8 million total estimated budget in the concept proposals for these recreational-dominant projects is 4% of the estimated total budget of \$163 million for the abstracts submitted through the public scoping process.

with an estimated budget of \$8.3 million (see Appendix A).⁴ Three other abstracts offered general ideas that included recreational enhancement features (abstracts #69, 73, and 75), but without specific budgets. In addition to ideas offered by the public, FWP suggested seven other recreational projects (abstracts #G2a, b, c and #G3a, b, c), which are summarized in Attachment 5-1, with an estimated total budget of about \$7 million for consideration. In addition, several of the public scoping abstracts that are incorporated into the State's proposed resource restoration actions involve fishing access as part of easement or acquisition efforts (abstracts #7, 48, 50 and possibly #52).

In 2012, working within the \$6.5 million budget limit, the State determined its proposed actions for recreational enhancement by considering how well these concept proposals matched the key aspects of desirable recreational projects identified in Section 5.1, plus further consideration of the NRD evaluation criterion, particularly technical feasibility, costs-effectiveness, and cost: benefit relationship. Due to limited funding, work in injured areas was given the highest priority.

In 2018, concept proposals submitted by the public that met legal and project location eligibility requirements, only four were recreation-dominant projects (abstracts #102, 103, 104, and 105), with an estimated budget of \$1.3 million (see Appendix A).

In 2023, four concept proposals were submitted by the public that met the legal and project location eligibility requirements. Abstracts #122, 123, 124 and 125) had an estimated budget of \$6.5 million (see Appendix A).

The State determined its proposed actions for recreational enhancement by considering how well these concept proposals matched the key aspects of desirable recreational projects identified in Section 5.1, plus further consideration of the NRD evaluation criterion, particularly technical feasibility, costs-effectiveness, and cost: benefit relationship. Due to limited funding, projects associated with aquatic and terrestrial Priority 1 and 2 areas or in the aquatic and terrestrial injured resource areas for which the State made restoration claims, with a focus on restored or remediated areas, were given the highest priority.

In 2024, the State required recreational based projects provide matching funds equal to 25% of the total project costs. Matching funds need to be specific to the proposed project and provided over a similar timeframe as proposed project. Additionally, activities covered by matching funds need to meet the legal threshold for Restoration Funds. Matching funds can be in-kind contributions or committed non-NRDP funds. If a project is approved, the percentage match commitment for the cash and in-kind match will be documented in the project file. For cash matches, a document of the cash transaction is required, whereas for in-kind matches, a summary is required as part of the

⁴ Two other abstracts that were recreation-focused (#5a and #70) did not meet eligibility screening criteria.

final project report. An exception to these matching fund requirements was made for the Greenway Service District, see below. Matching fund requirements provided in Appendix C.

5.2.1 Recreational Enhancements in Injured Areas

Silver Bow Creek Mainstem/Greenway Project

In 2012, the State does not propose any additional recreational enhancements along the Silver Bow Creek mainstem due to the sufficiency of past funding. The *2011 Long Range Guidance Plan* approved an additional \$8 million for completion of the Silver Bow Creek Greenway project, which will provide a passive recreational corridor and access features and associated recreational services along 22 miles of Silver Bow Creek between Butte and Warm Springs Ponds. Of the total \$23.6 million approved for the Greenway project, approximate \$13 million, or 47%, is for recreational enhancement features. The other 53% is for ecological enhancement features and acquisitions. The sufficiency of past funding for recreational service projects along the Silver Bow Creek mainstem is also somewhat reflected by the lack of any public or state-generated concept proposals for recreational enhancements in this area.

In 2023, the Greenway Service District requested additional funding to complete two of the four remaining sections of the Greenway trail that will connect Butte to Opportunity along the Silver Bow Creek corridor (#123). Project 1, the Durant Canyon section that includes Miles Crossing to German Gulch. Project 2 is the trail from Highway 1 to Stewart Street in Opportunity. This request is in addition to the \$8 million in funding that was provided to the Greenway Service District in 2012 as part of the UCFRB Final Process Plan. The request estimates the cost to complete the construction of these two sections of trail, plus 5 years of operation/maintenance and administration costs, to be \$3.5 million.

In 2024, the State allocates \$2.5 million to the Greenway Service District for the construction of the two sections of trail listed above. \$500,000 from the Aquatic fund and 80% of the reimbursement funds from Parrot Tailings project, after the first \$500,000 goes to Silver Bow Creek for the State to implement ecological restoration, will go to the Greenway Service District, not to exceed \$2.0 million. If reimbursement from the Parrot Tailings project is not available, the State will allocate funds from Aquatic and Terrestrial resources, as approved by the Trustee, to ensure the Greenway Service District receives up to \$2.5 million for the design and construction of two trail sections or the cost of the design and construction of these two trail sections, whichever is less. The intent of this proposal is to ensure funding for the construction of these two trail sections is available regardless of the amount available from the Parrot Tailings project. If Aquatic and Terrestrial funds are needed and used to fund the Greenway Service District as part of the 2024 revision, NRDP will determine and recommend to the Trustee for approval the funds that will have the least impact on aquatic or terrestrial project implementation. The State will reimburse those Aquatic and Terrestrial funds used to fund the Greenway Service District with UCFRB Restoration Fund interest accrued between 2023 and the next revision of the Restoration Plans.

The 2024 additional funding, with the balance of funding remaining from the 2012 allocation, is estimated to be sufficient to complete the two sections of trail proposed. As recommended by the UCFRB Advisory Council and the Trustee Restoration Council, the Greenway Service District shall seek matching funds of at least 25% for Project 1, providing documentation of all applications and responses to the NRDP and UCFRB Advisory Council. The recreation matching funding requirement of 25%, as defined in Section 6, is required for Project 2. The State also requires written confirmation from the Greenway Service District that the infrastructure built with UCFRB Restoration Funds will be maintained and operated with non-State of Montana natural resource damage funds. This requirement is new in 2024 and defined in Section 6.

Clark Fork River Mainstem

Milltown State Park: In 2012, funding was approved of up to \$2.45 million for additional recreational enhancements at the Milltown State Park located at the confluence of the Clark Fork and Blackfoot Rivers.⁵ Of this, \$1.2 million is for completion of the basic park development and infrastructure needs at the Confluence and Gateway portions of the Park (abstract #G3a). Another \$1.2 million is for additional construction of the trail and other recreational features in the reservoir area, for easements/acquisitions that would provide access to recreational and education features along the Blackfoot River, and for five years of additional operation and maintenance beyond the 5-year start-up operation and maintenance funds provided via an earlier grant (abstract #G3b). These enhancements are considered to be cost-effective and vital aspects to completion of the Park and fit the key aspects of desirable recreational projects specified in the *2012 Process Plan*. These proposed public access and management components complement the restoration objectives at the Milltown site by assisting in the management of public access/use. The remaining \$50,000 would be for removal of the remaining portions of the Stimson Dam at Bonner to eliminate this recreational hazard to river floating (abstract #G3b).

The \$3 million proposed pedestrian bridge (abstract #G3a) is not included in this restoration plan because it offers minimal, if any, resource benefits, is high cost with uncertain recreational benefits, and is not considered cost-effective at this time because of remaining uncertainties.

In 2018, FWP proposed funding for additional recreational enhancements at the Milltown State Park (#105). These enhancements are access at the Bonner Development Group property that is being acquired by FWP, development of access through the abandoned railroad tunnel near the location of the former dam, and development of water supply at the Confluence area. These projects will increase public access to the restored reservoir area and are considered to be cost-effective, are important aspects to increase access to the Park and fit the key aspects of desirable

⁵ Past approved UCFRB Restoration Funds for recreational access features at the Milltown State Park total about \$1.6 million (see Table B-2, Appendix B) of the total \$2.7 million approved for the Park.

recreational projects requested in 2018. Due to lack of available funds to allocate, in 2018, the State did not allocate funding to assist with completion of this project.

In 2023, FWP proposed funding for the relocation of the Overlook trail and interpretive area (#124) due to geotechnical instability of the cliff face where the Overlook trail is located. FWP proposed to relocate the Overlook trail and interpretive area approximately 75 feet from the current location onto a more stable area. In addition, funds were requested to securely block off the old railroad tunnel located beneath the Overlook trail to eliminate trespass into this unstable area. In 2024, the State allocated \$0.00 for the improvements associated with the relocation of the Overlook trail interpretive area, and closure of the railroad tunnel. The State requires confirmation from FWP the infrastructure built with UCFRB Restoration Funds will be maintained and operated with non-State of Montana natural resource damage funds. This requirement is new in 2024 and defined in Section 6.

Fishing Access Sites: In 2012, funding was approved for \$1 million to be allocated for the construction of or upgrade of up to ten fishing access sites along the Clark Fork River mainstem from Warm Springs Ponds to Milltown, with about \$850,000 for site developments such as park areas, latrines, and boat launches, and \$150,000 for land acquisitions/easements (abstract #G2a). Of the ten sites, six are already located on publicly-owned lands. These fishing access sites were all identified in the State's guidance of encouraged recreational projects in the *2012 Process Plan*. The criteria used for site selection and funding estimates are well-founded based on other State fishing access sites statewide. While FWP has the ability to acquire and manage fishing access sites, FWP is not required by law nor funded through its legislatively appropriated budget for these proposed activities. The FWP plans to complete 1 to 3 FAS per year.

In 2018, due to complications, delays, permitting and social issues, increases in construction costs and underestimating the 2012 actual costs of acquisition and development of FASs, FWP requested an additional \$600,000 to complete the FASs along the Clark Fork River (#102). Due to lack of available funds to allocate, in 2018, the State did not allocate funding to assist with completion of the FASs originally proposed in 2012.

Deer Lodge Trestle Community Park: The State proposes funding of up to \$1.4 million to develop a river side recreational park and trail system within Deer Lodge as proposed by Powell County (abstract #37). Funding would be contingent upon DEQ's determination of adequate completion of site remediation activities associated with the old Milwaukee Roundhouse and that these enhancements do not conflict with DEQ's planned Clark Fork River remediation activities. The possibility of cost-savings exists as part of the coordination with these remediation activities. Major features to be funded include riverside park development, construction of a pedestrian bridge and boat ramp, and repairs to the trestle bridge. These funded components fit the guidance provided in the *2012 Process Plan* for recreational projects and the end-use as a riverside park fits well with the State's integrated remediation and restoration work in this area.

Drummond Riverside Park: The State proposes funding of up to \$100,000 for the acquisition and trail development proposed by the Drummond Kiwanis Club of the 38-acre property located along the Clark Fork River at Drummond for use as a fishing access and wildlife viewing site (abstract #3). State approval is needed of the due diligence, the title work, and an appraisal documenting a purchase price at or below fair market value. In addition, funding would also be dependent on FWP's involvement in developing a management plan for the property to ensure protection of the nearby great blue heron rookery from disturbance. While a nearby fishing access site does exist, the expanded recreational and resource benefits of this acquisition are considered commensurate with costs.

2018 Trails Master Plan: The Powell County Planning Department proposes funding \$120,000 for the development of a trails master plan for Powell, Anaconda Deer-Lodge and Granite counties (#103). The County would hire a contractor to manage the project across the tri-county region. The contractor would evaluate existing recreational-focused master plans, interview stakeholders and potential partners, conduct an inventory of current developments and proposed restoration activities to produce a visionary document with different options and alternatives to enhance existing recreational projects. The final document would highlight potential linkages and high-priority areas, as well as increase coordination and dialogue between partners and stakeholders. Potential project partners may include the Anaconda Sportsmen, Powell County Parks Board and Trails Subcommittee, Anaconda Trails Society, Granite County, Deer Lodge County, MT DEQ, MT FWP, MT DNRC, the National Park Service. Due to lack of available funds to allocate, in 2018, the State did not allocate funding to assist with completion of this project.

2018 Anaconda Trail: The Anaconda Valley Trail Assoc. proposes funding \$200,000 to be allocated to the West Valley Trail in Anaconda (#104). The trail will be located on the remediated railroad bed, now owned by Montana Department of Transportation (MDT) that is parallel to Montana Highway 1. The trail is a \$500,000 project and is included in the MDT plan. MDT will grant the West Valley Trail an indefinite easement and complete the construction. The \$200,000 requested from the Restoration Fund would be for supplies and materials. Due to lack of available funds to allocate, in 2018, the State did not allocate funding to assist with completion of this project.

2023 Multi-County Recreational Corridor: In 2023, Powell County, in association with Granite, Deer Lodge, and Silver Bow counties, proposed to complete a recreational corridor planning process to utilize existing recreational features and plan for new features to connect a corridor from Warm Springs to Drummond (#122). This planning process is part of a larger plan to connect the recreational features from Butte to the Idaho border. Powell County requested \$210,900 for the proposed project planning with the anticipation that a portion of the funding could go to implementation. This project coordinates with funding provided to Powell County in 2012 for the Old Yellowstone Trail as well as the Silver Bow Creek Greenway trail system. Powell County indicates they have requested over \$600,000 in grant funding from other sources for this project.

In 2024, the State allocates \$210,900 to Powell County for this project. The State also requires Powell County to provide a minimum of 25% match (or \$52,725) to this funding allocation. The State also requires confirmation from the Powell County the infrastructure built with UCFRB Restoration Funds will be maintained and operated with non-State of Montana natural resource damage funds. This requirement is new in 2024 and defined in Section 6.

5.2.2 Recreational Enhancements in Priority 1 and 2 Resource Areas

Hafner Dam and Washoe Parks: The remaining funding of \$1.5 million would be allocated to recreational improvements at the Hafner Dam or Washoe Park that were proposed by Anaconda Deer Lodge County and the Washoe Park Foundation (abstract #25). The State worked with these entities to identify which of the requested \$6.8 million in recreational enhancements for these two areas could be funded with this \$1.5 million.⁶ This required an analysis of what enhancements best fit the funding requirements of being natural-resource based and of resource benefit. This project was completed in 2017.

The other recreational projects proposed via the concept proposals submitted by the public or generated by the state for Priority 1 and 2 resource areas were proposed fishing access sites on the Little Blackfoot River and Flint Creek. FWP proposed one fishing access site on the Little Blackfoot River for an estimated budget of \$82,000 (abstract #G2b), and four fishing access sites on Flint Creek for an estimated \$328,000 (abstract #G2c). The State believes that this conceptual project is of lower priority than the Hafner/Washoe proposal given the latter project's proximity to a large community and substantial project development efforts already completed. Funding of this fishing access site could be accomplished with any leftover funds that remain from the \$1 million proposed for development/implementation of the fishing access sites on the Clark Fork River.

5.2.3 Summary of Proposed Recreation Projects and Funding

Pursuant to provisions of the *2011 Long Range Guidance Plan* and the *2012 Process Plan*, funding of recreational projects will come from either the Aquatic or Terrestrial Priority Funds based on the proportion of the project costs attributable to aquatic or terrestrial restoration. Table 5-1 provides a further budget breakdown for each of the proposed recreational enhancement projects based on the State's judgment of these proportional benefits. All the proposed recreational enhancement projects were primarily aquatic-related, rather than terrestrial-related.

⁶ The proposed budget for Washoe/Hafner proposals was not provided in the initial 2012 abstract submittal. Via supplemental information provided to the NRDP dated 8/13/12, ADLC/Washoe Park Foundation outlined \$2.7 million for potential NRD funding for the Hafner Dam project and \$4.1 million for the Washoe Park area.

Table 5-1. Summary of Proposed Recreational Enhancements

| 2012 Abstract ID# | Proposed Recreational Enhancements | Proposed Funding Amount | Aquatic Priority Funds | Terrestrial Priority Funds |
|----------------------------------|--------------------------------------------------------------------|----------------------------------------|-----------------------------------|-------------------------------------------|
| G3a, b, c | Milltown State Park | \$2,450,000 | 75% - \$1,837,500 | 25% - \$612,500 |
| G3a | Bonner Dam Removal Completed | \$50,000 | 100% - \$50,000 | 0% - \$0 |
| G2a | Clark Fork River Mainstem Fishing Access Sites* Ongoing 2023 | \$1,000,000 | 100% - \$1,000,000 | 0% - \$0 |
| 37 | Deer Lodge Trestle Park Completed | \$1,400,000 | 75% - \$1,050,000 | 25% - \$350,000 |
| 3 | Drummond Riverside Park Completed | \$100,000 | 50% - \$50,000 | 50% - \$50,000 |
| 25 | Washoe and Hafner Dam Parks Completed | \$1,500,000 | 50% - \$750,000 | 50% - \$750,000 |
| | 2012 TOTAL | \$6, 500,000 | \$4,737,500 | \$1,762,500 |
| | | | | |
| 2018 Abstract ID# | Proposed Recreational Enhancements | Proposed Funding Amount | Aquatic Priority Funds | Terrestrial Priority Funds |
| 102 | FWP FAS | \$0 | 0% - \$0 | 0% - \$0 |
| 103 | Trail Master Plan | \$0 | 75% - \$0 | 25% - \$0 |
| 104 | Anaconda Trail | \$0 | 50% - \$0 | 50% - \$0 |
| 105 | Milltown State Park | \$0 | 75% - \$0 | 25% - \$0 |
| | 2018 TOTAL | \$0 | \$0 | \$0 |
| | | | | |
| 2023 Abstract ID# | Proposed Recreational Enhancements | Proposed Funding Amount | Aquatic Priority Funds | Parrot Reimbursement Funds |
| 122 | Multi County Trail | \$210,900 | 100% - \$210,900 | 0% - \$0 |
| 123 | SBC Greenway Trail | \$2,500,000 | 20% - \$500,000 | 80% - \$2,000,000** |
| 124 | Milltown State Park | \$0.00 | | 0% - \$0 |
| | 2023 TOTAL | \$2,710,900 | \$710,000 | \$2,000,000 |

**As set forth in Section 5.2.2, fishing access site locations could be considered on the Little Blackfoot River and Flint Creek, should leftover funds be available after development/implementation of suitable fishing access sites on the Clark Fork River mainstem.*

*** If \$2,000,000 reimbursement from the Parrot Tailings project is not available, the State will allocate funds from Aquatic and Terrestrial resources, as approved by the Trustee.*

Implementation of Proposed Recreational Projects

The State will coordinate with the entities that proposed the recreation projects listed in Table 5-1 to accomplish project development and implementation of those projects. All of these entities, with the exception of the Drummond Kiwanis Club, are county or state governmental entities. Section 6 provides further details on how this work would be accomplished through contractual agreements with these entities. For most of the proposed projects, the cooperating entity only sought NRD funding for the project implementation components, with project management costs to be covered by other funds. Consistent with the acquisition process set forth in Section 6, easement/acquisitions would require subsequent consideration by the Advisory Council, Trustee Restoration Council, and public, and then approval by the Governor following completion of needed title and appraisal work.

5.3 Education

Clark Fork Watershed Education Program

In 2023, the Clark Fork Watershed Education Program proposed \$2.2 million in funding to continue the Program's education component for another four years (#125). This funding would continue to educate the students of the basin and provide time for the Program to develop its long-term funding strategy to make it a self-sustaining program. CFWEP's funding previously was through the Final Process Plan where \$4 million was placed into a separate fund to be allocated to the program for funding a minimum of 10 years and maximum of 20 years. In 2024, the State allocates \$1,000,000 to CFWEP to continue its education program for a minimum of two years through the 2025/2026 school year. The State also requires that CFWEP provide a minimum of 50% in matching funds per year.

SECTION 6. RESTORATION PLAN IMPLEMENTATION

This section explains the process that will be followed in the development, design and implementation of this Restoration Plan, as identified in Sections 3, 4, and 5 of this document and summarized in Table 6-1, which provides a funding breakdown for the Aquatic and Terrestrial Priority Funds. These procedures are based, in large part, on following provisions from the *2012 Process Plan*:¹

- Some approved projects will be developed and implemented by the State, and other approved projects will be developed in partnership with the State in a manner consistent with State procurement requirements.
- Some partners may be identified early in the restoration planning through the public scoping process described above; other partners may be identified later after the Aquatic and Terrestrial Restoration Plans have been adopted.
- Compliance with State procurement regulations will affect how and what entities implement projects.

For each project or conceptual proposal included in this Restoration Plan, the State will initiate the following process.

Project Development and Design:

- Consistent with past guidance approved by the Trustee Restoration Council, the project administration activities will be capped at 5% of the total estimated project development and design costs, whichever is less.
- The State may coordinate and contract with government entities or landowners, or competitively-procured contracted consultants and non-profits, as needed, for managing project development and design or related activities. All services to the State under the *Restoration Plans*, including subcontractors, engineering, non-construction services, and construction services, will be competitively procured consistent with State law.
- Where consistent with state procurement requirements, the partnering entities will be funded and responsible for general management of the project development and design activities. Many of these entities indicated the possibility or likelihood of matching funds in their abstracts. Starting in 2024, as part of the project development efforts for all aquatic and terrestrial priority projects, the project must obtain/seek matching funds for the full project to increase the project's cost-effectiveness and cost/benefit. NRDP will consider the value of the matching funds when determining a project's cost-effectiveness and

¹ See Section 5.3.3 (pp. 17 and 18) on Implementation of Restoration Plan Projects in the *2012 Process Plan*.

cost/benefit prior to project implementation. Matching funds need to be specific to proposed projects, provided over a similar timeframe as proposed projects, and activities covered by matching funds need to meet the legal threshold for Restoration Funds. Matching funds can be in-kind contributions. See Appendix C for all matching fund requirements.

- Recreation projects are required to obtain 25% matching funds. Matching funds need to be specific to proposed projects, provided over a similar timeframe as proposed project, and activities covered by matching funds need to meet the legal threshold for Restoration Funds. Matching funds can be in-kind contributions, see Section 5.0. See Appendix C for all matching fund requirements.
- If a project is approved, the percentage match commitment for the cash and in-kind contributions will be documented in the project file. For cash matches, a document of the cash transaction is required, whereas for in-kind matches, a summary is required as part of the final project report.
- The contracted entities will be required to competitively procure any subcontractors used for all services, environmental consulting, engineering, and design activities, consistent with State procurement guidance to be provided by NRDP.
- Unless specified elsewhere in the Restoration Plans, all recreation-based infrastructure built with UCFRB Restoration Funds must be maintained and operated with non-State of Montana natural resource damage funds. Written confirmation of this requirement must be provided.
- See Appendix C for matching fund all requirements.

Project Implementation

- The State will separately procure contractors for the project implementation phase, involving preparation of construction design and bid specifications, construction oversight and construction of a developed project. For this subsequent procurement, the State would consider, as appropriate, the responsibility, responsiveness, knowledge, skills, abilities, and/or cost in selecting the appropriate entity/person for this activity. Each project may require a different skill set to supply the needed project management or construction oversight, thus separate procurement for implementation is needed. These procurement activities will follow all relevant State law requirements.
- All projects must comply with all applicable laws, such as permitting and evaluation of impacts from a proposed project, as appropriate.

The development, design, and implementation of the final *Restoration Plans* will focus on the actions set forth for each aquatic priority area and priority landscape, rather than a set dollar amount required for each area or landscape. Funding of individual projects within aquatic priority areas and terrestrial priority landscapes will be based on cost-effectiveness and cost:benefit, rather than on concept proposal estimates.

Funding for all project management, development, design, and implementation will be on a reimbursement basis. Reimbursement will occur following the submittal of a completed and correct invoice, with proper cost documentation of and a progress report on the activities covered under the invoice, pursuant to provisions of the contract agreement. Prior to paying for any subcontracted services, the contractor (including non-profits) must provide documentation of the NRDP-approved procurement process.

Each project involving property and/or water rights acquisitions will require a subsequent approval of the proposed transaction, once fully developed in accordance with the *Restoration Plans*, by the Trustee following consideration of input from the public, Advisory Council and Trustee Restoration Council.

Restoration Implementation Updates and Reporting

The State will provide quarterly updates and issue annual reports that will describe the status of all project development and implementation conducted pursuant to the proposed actions covered in this plan and summarized in Table 6-1.

Restoration Plan Revisions and Updates

The Aquatic and Terrestrial Restoration Plans were reviewed and revised two years after the Governor's approval of the 2012 plans the 2016 plans. The 2019 Restoration Plans were reviewed and revised four years after Governor's approval. The 2024 Restoration Plans will be reviewed and revised four years after Governor's approval allowing development and completion of restoration projects and interest earnings to accrue. The frequency of later reviews/revisions can be addressed in subsequent plans. The revisions to the restoration plans will include a public solicitation of conceptual restoration proposals and scoping for associated impacts from implementation of the Restoration Plans.

Table 6-1 Cost Summary of Proposed Actions

Updated 01/05/2024 Final 2023 Revision Recommendation

| Action | | | | | | | |
|-----------------------------|------------------------------------------|-----------------|-------------------------------------------------|---------------------------|-------------------------------|-------------------------|---------------------------------|
| Aquatic Flow | Aquatic Fund Beginning (2012) Allocation | 2018 Allocation | Total Aquatic Flow Expenses to date (6/30/2023) | Funds Remaining 6/30/2023 | NRDP Proposed 2023 Allocation | Total Allocation | Available after 2023 Allocation |
| Flow | \$ 20,000,000.00 | \$ - | \$ 2,841,633.99 | \$ 17,158,366.01 | \$ - | \$ 20,000,000.00 | \$ 17,158,366.01 |
| Aquatic Flow | | | \$ 2,322,844.80 | | | | |
| Clark Fork River Ranch Flow | | | \$ 31,118.31 | | | | |
| Helen-Johnson Flow | | | \$ 59,485.96 | | | | |
| Racetrack Flow | | | \$ 72,164.77 | | | | |
| Racetrack Lake Flow | | | \$ 19,591.90 | | | | |
| Silver Lake Flow | | | \$ 336,428.25 | | | | |
| Monitoring/Maintenance | \$ 500,000.00 | \$ - | \$ 68,888.42 | \$ 431,111.58 | \$ - | \$ 500,000.00 | \$ 431,111.58 |
| Total Flow | \$ - | \$ - | \$ 2,910,522.41 | \$ 17,589,477.59 | \$ - | \$ 20,500,000.00 | \$ 17,589,477.59 |

| Aquatic Priority Area Specific Plans | Aquatic Fund Beginning (2012) Allocation | 2018 Allocation | Total Aquatic Expenses to date (6/30/2023) | Funds Remaining 6/30/2023 | NRDP Proposed 2023 Allocation | NRDP Proposed 2023 SSTOU Funds | Total Allocation | Available after 2023 Allocation |
|--------------------------------------|------------------------------------------|------------------------|--------------------------------------------|---------------------------|-------------------------------|--------------------------------|-------------------------|---------------------------------|
| Silver Bow Creek | \$ 250,000.00 | \$ - | \$ 305,000.00 | \$ (55,000.00) | \$ - | \$ 500,000.00 | \$ 750,000.00 | \$ 500,000.00 |
| Cottonwood Creek | \$ 1,686,636.00 | \$ - | \$ 1,001,234.26 | \$ 685,401.74 | \$ 500,000.00 | \$ - | \$ 2,186,636.00 | \$ 1,185,401.74 |
| Blacktail Creek | \$ 957,245.00 | \$ 200,000.00 | \$ 577,744.06 | \$ 579,500.94 | \$ - | \$ - | \$ 1,157,245.00 | \$ 579,500.94 |
| Browns Gulch | \$ 773,403.00 | \$ 150,000.00 | \$ 932,581.93 | \$ (9,178.93) | \$ 100,000.00 | \$ 100,000.00 | \$ 1,233,403.00 | \$ 200,000.00 |
| Flint Creek ¹ | \$ 2,280,750.00 | \$ 2,500,000.00 | \$ 4,024,080.39 | \$ 756,669.61 | \$ 400,000.00 | \$ - | \$ 5,180,750.00 | \$ 1,156,669.61 |
| Harvey Creek | \$ 286,902.00 | \$ 300,000.00 | \$ 607,059.29 | \$ (20,157.29) | \$ - | \$ - | \$ 586,902.00 | \$ - |
| Little Blackfoot River ¹ | \$ 2,707,029.00 | \$ 329,453.00 | \$ 788,735.58 | \$ 2,247,746.42 | \$ (500,000.00) | \$ - | \$ 2,536,482.00 | \$ 1,747,746.42 |
| Lost Creek | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dempsey Creek | \$ 716,550.00 | \$ (716,550.00) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| German Gulch | \$ 429,242.00 | \$ (100,000.00) | \$ 226,942.75 | \$ 102,299.25 | \$ (100,000.00) | \$ - | \$ 229,242.00 | \$ 2,299.25 |
| Mill/Willow Creek | \$ 662,730.00 | \$ - | \$ 155,709.04 | \$ 507,020.96 | \$ - | \$ - | \$ 662,730.00 | \$ 507,020.96 |
| Racetrack Creek | \$ 734,960.00 | \$ - | \$ 9,216.82 | \$ 725,743.18 | \$ - | \$ - | \$ 734,960.00 | \$ 725,743.18 |
| Warm Springs Creek | \$ 1,611,366.00 | \$ - | \$ 339,299.60 | \$ 1,272,066.40 | \$ 325,000.00 | \$ 100,000.00 | \$ 2,036,366.00 | \$ 1,697,066.40 |
| Basin Creek (above reservoir) | \$ - | \$ 300,000.00 | \$ 121,221.25 | \$ 178,778.75 | \$ (150,000.00) | \$ - | \$ 150,000.00 | \$ 28,778.75 |
| Gold Creek | \$ - | \$ 600,000.00 | \$ 10,230.49 | \$ 589,769.51 | \$ - | \$ - | \$ 600,000.00 | \$ 589,769.51 |
| O'Neill Creek | \$ - | \$ 200,000.00 | \$ 15,985.53 | \$ 184,014.47 | \$ - | \$ - | \$ 200,000.00 | \$ 184,014.47 |
| Rock Creek | \$ - | \$ 600,000.00 | \$ 355,939.71 | \$ 244,060.29 | \$ 500,000.00 | \$ - | \$ 1,100,000.00 | \$ 744,060.29 |
| Operations/Maintenance | \$ - | \$ 1,000,000.00 | \$ 37,666.25 | \$ 962,333.75 | \$ - | \$ - | \$ 1,000,000.00 | \$ 962,333.75 |
| Aquatic Contingency | | | | | | | | |
| Contingency/Aquatic | \$ 2,816,614.00 | \$ (500,000.00) | \$ 412,988.45 | \$ 1,903,625.55 | \$ (600,000.00) | \$ - | \$ 1,716,614.00 | \$ 1,303,625.55 |
| Aquatic CREP | | | \$ 1,310.45 | | | | | |
| Total Watershed | \$ - | \$ 4,862,903.00 | \$ 9,508,646.95 | \$ 10,854,694.60 | \$ 475,000.00 | \$ 700,000.00 | \$ 21,951,330.00 | \$ 12,442,683.05 |

¹ Riparian enhancement actions in beginning allocation matched by terrestrial funding, see Terrestrial Landscape Projects

Negative balances paid for with aquatic contingency prior to 2023 allocation

Contingency funding used to cover negative balances indicated in orange, Aquatic CREP, and direct charge contingency 10341

| Mainstem CFR | % Split ² | | Aquatic Fund Beginning (2012) Allocation | 2018 Allocation | Total Aquatic Expenses to date (6/30/2023) | Funds Remaining 6/30/2023 | NRDP Proposed 2023 Allocation ³ | Total Allocation | Available after 2023 Allocation |
|-------------------------------------------------------|----------------------|------|------------------------------------------|---------------------|--------------------------------------------|---------------------------|--------------------------------------------|------------------------|---------------------------------|
| | Aq | Terr | | | | | | | |
| CFR Mainstem (inc study Flint - Rock Cr. and actions) | | | \$ 1,500,000.00 | \$ 500,000.00 | \$ 747,537.97 | \$ 1,252,462.03 | \$ - | \$ 2,000,000.00 | \$ 1,252,462.03 |
| Milltown Monitoring | 75 | 25 | \$ 300,000.00 | \$ - | \$ 591,667.07 | \$ (291,667.07) | \$ - | \$ 300,000.00 | \$ (291,667.07) |
| CFR Meadows | 50 | 50 | \$ 389,074.00 | \$ (191,031.00) | \$ 3,505.58 | \$ 194,537.42 | \$ - | \$ 198,043.00 | \$ 194,537.42 |
| Confluence Project | 20 | 80 | \$ 80,000.00 | \$ (15,227.00) | \$ 772.32 | \$ 64,000.68 | \$ - | \$ 64,773.00 | \$ 64,000.68 |
| Dry Cottonwood | 35 | 65 | \$ 595,000.00 | \$ (206,645.00) | \$ 4,586.00 | \$ 383,769.00 | \$ - | \$ 388,355.00 | \$ 383,769.00 |
| CFR Mainstem Diversions | | | \$ - | \$ - | \$ - | \$ - | \$ 750,000.00 | \$ 750,000.00 | \$ 750,000.00 |
| Basin Aquatic Monitoring | 100 | 0 | \$ 1,500,000.00 | \$ - | \$ 1,066,978.27 | \$ 433,021.73 | \$ 1,000,000.00 | \$ 2,500,000.00 | \$ 1,433,021.73 |
| Total Mainstem CFR | | | \$ 4,364,074.00 | \$ 87,097.00 | \$ 2,415,047.21 | \$ 2,036,123.79 | \$ 1,750,000.00 | \$ 6,201,171.00 | \$ 3,786,123.79 |

² Percent of beginning allocation split between aquatic and terrestrial funds. Funds shown in this table are aquatic funds only; refer to Terrestrial Landscape Projects table for amount allocated from terrestrial funds.

³ Aquatic funds only; no split with terrestrial funds.

| Aquatic Summary | Aquatic Fund Beginning (2012) Allocation | 2018 Allocation | NRDP Proposed 2023 Allocation | Total Allocation | Total Aquatic Expenses to date (6/30/2023) | Remaining |
|--------------------------------------------|------------------------------------------|------------------------|-------------------------------|-------------------------|--------------------------------------------|--------------------------|
| Total Flow | \$ - | \$ - | \$ - | \$ - | \$ 2,910,522.41 | \$ (2,910,522.41) |
| Total Aquatic Priority Area Specific Plans | \$ 4,364,074.00 | \$ 4,950,000.00 | \$ 2,225,000.00 | \$ 11,539,074.00 | \$ 11,923,694.16 | \$ (384,620.16) |
| Total Aquatic | \$ 4,364,074.00 | \$ 4,950,000.00 | \$ 2,225,000.00 | \$ 11,539,074.00 | \$ 14,834,216.57 | \$ (3,295,142.57) |

| Terrestrial Landscape Projects | Terrestrial Fund Beginning (2012) Allocation | 2018 Allocation | Total Terrestrial Expenses to date (6/30/2023) | Funds Remaining 6/30/2023 ⁴ | NRDP Proposed 2023 Allocation | Total Allocation | Remaining |
|-------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------|------------------------------------------------|----------------------------------------|-------------------------------|-------------------------|------------------------|
| Philipsburg West (including \$127,500 for riparian habitat protection for Flint Creek) | \$ 3,200,000.00 | \$ - | \$ 207,764.58 | \$ 2,992,235.42 | \$ - | \$ 3,200,000.00 | \$ 2,992,235.42 |
| Avon North (including 50% Little Blackfoot River riparian habitat protection \$360,000) | \$ 1,400,000.00 | \$ - | \$ 6,900.00 | \$ 1,393,100.00 | \$ - | \$ 1,400,000.00 | \$ 1,393,100.00 |
| Garnets | \$ 2,200,000.00 | \$ - | \$ 3,678,172.58 | \$ (1,478,172.58) | \$ - | \$ 2,200,000.00 | \$ (1,478,172.58) |
| Lower Flint Creek (including \$127,500 for riparian habitat protection for Flint Creek) | \$ 1,400,000.00 | \$ - | \$ 307,203.11 | \$ 1,092,796.89 | \$ - | \$ 1,400,000.00 | \$ 1,092,796.89 |
| Anaconda Area | \$ 1,000,000.00 | \$ - | \$ 3,096,396.00 | \$ (2,096,396.00) | \$ - | \$ 1,000,000.00 | \$ (2,096,396.00) |
| Deer Lodge South | \$ 1,400,000.00 | \$ - | \$ 5,784,733.15 | \$ (4,384,733.15) | \$ - | \$ 1,400,000.00 | \$ (4,384,733.15) |
| Deer Lodge North | \$ 1,200,000.00 | \$ - | \$ 34,236.37 | \$ 1,165,763.63 | \$ - | \$ 1,200,000.00 | \$ 1,165,763.63 |
| East Flints | \$ 1,400,000.00 | \$ - | \$ - | \$ 1,400,000.00 | \$ - | \$ 1,400,000.00 | \$ 1,400,000.00 |
| CFR Mainstem (including up to \$0.8 million for Confluence and Clark Fork Meadows acquisitions) | \$ 2,500,000.00 | \$ - | \$ 413,744.87 | \$ 2,086,255.13 | \$ - | \$ 2,500,000.00 | \$ 2,086,255.13 |
| Habitat Enhancement/Monitoring (including 25% of Milltown Monitoring) | \$ 2,360,000.00 | \$ - | \$ 593,392.20 | \$ 1,766,607.80 | \$ - | \$ 2,360,000.00 | \$ 1,766,607.80 |
| CREP Match (from Terr Interest) | \$ - | \$ - | \$ 8,466.39 | \$ (8,466.39) | \$ - | \$ - | \$ (8,466.39) |
| Total Terrestrial | \$ 18,060,000.00 | \$ - | \$ 14,131,009.25 | \$ 3,928,990.75 | \$ - | \$ 18,060,000.00 | \$ 3,928,990.75 |

⁴ Note that terrestrial funding can be moved between priority areas without formal reallocation.

| Recreation/Education | % Split ⁵ | | Aquatic Fund Beginning (2012) Allocation | Terrestrial Fund Beginning (2012) Allocation | 2018 Allocation | Total Aquatic Expenses to date (6/30/2023) | Total Terrestrial Expenses to date (6/30/2023) | Total Aquatic & Terrestrial Expenses | Funds Remaining 6/30/2023 | NRDP Proposed 2023 Allocation ⁶ | NRDP Proposed 2023 SSTOU Funds | Total Aquatic & Terrestrial Allocation | Remaining |
|--------------------------------|----------------------|------|------------------------------------------|----------------------------------------------|-----------------|--------------------------------------------|------------------------------------------------|--------------------------------------|---------------------------|--------------------------------------------|--------------------------------|----------------------------------------|------------------------|
| | Aq | Terr | | | | | | | | | | | |
| Milltown State Park | 75 | 25 | \$ 1,837,500.00 | \$ 612,500.00 | \$ - | \$ 1,401,941.48 | \$ 442,474.55 | \$ 1,844,416.03 | \$ 605,583.97 | \$ - | \$ - | \$ 2,450,000.00 | \$ 605,583.97 |
| Bonner Dam Removal | 100 | 0 | \$ 50,000.00 | \$ - | \$ - | \$ 79,686.81 | \$ - | \$ 79,686.81 | \$ (29,686.81) | \$ - | \$ - | \$ 50,000.00 | \$ (29,686.81) |
| CFR Mainstem FAS | 100 | 0 | \$ 1,000,000.00 | \$ - | \$ - | \$ 541,226.80 | \$ - | \$ 541,226.80 | \$ 458,773.20 | \$ - | \$ - | \$ 1,000,000.00 | \$ 458,773.20 |
| Deer Lodge Trestle Park | 75 | 25 | \$ 1,050,000.00 | \$ 350,000.00 | \$ - | \$ 1,053,099.25 | \$ 346,910.38 | \$ 1,400,009.63 | \$ (9.63) | \$ - | \$ - | \$ 1,400,000.00 | \$ (9.63) |
| Drummond Park, Riverside Park | 50 | 50 | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 56,666.83 | \$ 56,666.86 | \$ 113,333.69 | \$ (13,333.69) | \$ - | \$ - | \$ 100,000.00 | \$ (13,333.69) |
| Washoe/Hafner Dam Parks | 50 | 50 | \$ 750,000.00 | \$ 750,000.00 | \$ - | \$ 750,000.00 | \$ 750,000.00 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - |
| Greenway Service District | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ 2,000,000.00 | \$ 2,500,000.00 | \$ 2,500,000.00 |
| CFWEP (Education) | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 | \$ 1,000,000.00 |
| Powell/Granite County Trail FS | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 210,900.00 | \$ - | \$ 210,900.00 | \$ 210,900.00 |
| Recreation Total | | | \$ 4,737,500.00 | \$ 1,762,500.00 | \$ - | \$ 3,882,621.17 | \$ 1,596,051.79 | \$ 5,478,672.96 | \$ 1,021,327.04 | \$ 1,710,900.00 | \$ 2,000,000.00 | \$ 10,210,900.00 | \$ 4,732,227.04 |

2023 Proposed Additions to Restoration Plans

⁵ Percent of beginning allocation split between aquatic and terrestrial funds.

⁶ Aquatic funds only; no split with terrestrial funds.

Appendix A

Summary Table of Concept Proposals Submitted by the Public or Generated by the State

**Appendix A Final Restoration Concept Summary Table
UCFRB Concept Proposals**

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan?*** (See Explanation) | |
|--------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------|----------------------------------------|-------------------|----------------------------------------|--------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/Access | Trails | Other | | | | | |
| 1 | Butte Silver Bow | Aquatic improvements to the Silver Lake Water System: BSB proposes numerous activities to repair the Silver Lake water system in exchange for instream flow augmentation in Warm Springs Creek via releases of stored water. | Warm Springs Creek | 1 | X | | | | | | | | | | | | | | 3.2.1 3.2.2.14 | \$20,000,000.00 | Y | Included |
| 2 | William Wohlers | Pikes Peak Creek Water Enhancement: Pipe water around and past the "Crater Area" that currently takes almost all of the water. In the past when miners worked this area the water was piped around the "Crater Area" and there was a viable fish population downstream in Pikes Peak Creek. | Powell County., Gold Creek area | | | | | | | | | | | | | | | | 2.3 | \$90,000.00 | N | Not Included |
| 3 | Drummond Kiwanis Club | Drummond Riverside Park Project: Construct park on purchased land: a three step project. 1) acquire property; 2) acquire legal access to property; and 3) develop trail system and walk in fishing access. | Granite Co., Drummond | INJ | | | | | | | INJ | | | | | X | X | | 5.2 | \$94,285.00 | Y | Included |
| 4 | TU, Patrick Byorth | SBC Stream flow augmentation investigation and acquisition: determine need, survey existing rights, identify waters, purchase rights. | SBC | 2, INJ | X | | | | | | | | | | | | | | 3.2.1 | \$617,500.00 | Y | Included |
| 5a | ADLC, Mark Sweeney | Fish trap at Myers Dam to be operated by FWP for cutthroat and bull trout passage during spawning season. | ADLC, Warm Springs Creek | 1 | | X | | | | | | | | | | | | | 3.2.2.14 | \$500,000.00 | Y | Included |
| 5b | ADLC, Mark Sweeney | Fish hatchery for cutthroat and bull trout located at Myers Dam, operated by FWP using BSB Silver Lake water. Will provide native fish to CFR basin waters. | UCFRB | 1,2 | | | | | | X | | | | | | | | | 3.2.2.14 | \$1,000,000.00 | Y 1 | Not Included |
| 5c | ADLC, Mark Sweeney | Create an urban fishery near Anaconda. Land would be owned by Washington Corp and FWP would manage a block management area that would control access to Hearst Lake. | ADLC, Hearst Lake | | | | | | | | | | | | | | | | 2.3 4.2.4.7 | \$1,500,000.00 | N | Not Included |
| 6 | CFC, Andy Fischer | Emergency Drought Response Fund for CFR. Develop, design and implement drought fund to ensure CFR flows are maintained for fish during drought years. | CFR Mainstem | 1 2, INJ | X | | | | | | | | | | | | | | 3.2.1 | \$1,957,239.00 | Y | Not Included |
| 7 | CFC, Andy Fischer | Clark Fork Meadows Ranch Land and Water conservation easement or purchase. | CFR Mainstem, south of Deer Lodge | | X | | | | | | 1, INJ | X | | | | | | | 3.2.1 3.2.2.1 4.2.4.9 5.1 | \$778,148.00 | Y | Included |
| 8 | Granite Headwaters Watershed Group, Jim Dinsmore | Flint Creek aquatic habitat conservation (upper and lower). Proposes to seek opportunities to work with landowners to implement aquatic restoration projects - flow augmentation, riparian habitat protection/enhancement, fish passage improvements, ditch screening, channel reconstruction. | Flint Creek drainage | 2 | X | X | X | X | | | 1 | | | X | | | | | 3.2.1 3.2.2.7 4.2.4.1 4.2.4.2 | \$2,239,742.00 | Y | Included |
| 9 | CFC, Andy Fischer | Helen Johnson Ditch flow enhancement project. Improve Dry Cottonwood Ranch irrigation system to provide up to 5 cfs of instream flow to the CFR. | CFR Mainstem, south of Deer Lodge | 1, INJ | X | X | | | | | | | | | | | | | 3.2.1 | \$420,448.00 | Y | Included |
| 10 | CFC, Andy Fischer | Lost Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in lower Lost Creek. | Lost Creek | 2 | X | | | | | | | | | | | | | | 3.2.1 | \$2,101,225.00 | Y | Included |
| 11 | CFC, Andy Fischer | Lower Racetrack Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Racetrack Creek | Lower Racetrack Creek | 1 | X | | | | | | | | | | | | | | 3.2.1 | \$1,064,850.00 | Y | Included |
| 12 | CFC, Andy Fischer | Warm Springs Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Warm Springs Creek. | Warm Springs Creek | 1 | X | | | | | | | | | | | | | | 3.2.1 3.2.2.14 | \$2,101,225.00 | Y | Included |
| 13 | CFC, Andy Fischer | Pauley Ranch Flow Enhancement. Acquire 9 cfs of irrigation water rights for instream flow in Warm Springs Creek and Lost Creek. | Warm Springs and Lost Creeks | 1 | X | | | | | | | | | | | | | | 3.2.1 3.2.2.14 | \$596,871.00 | Y | Included |
| 14 | CFC, Andy Fischer | Pilot Flow Project. Work with private landowners to establish pilot study flow restoration projects to teach landowners the benefits of flow restoration. | CFR | 1 2 INJ | X | | | | | | | | | | | | | | 3.2.1 | \$987,975.00 | Y | Not Included |
| 15 * | CFC, Andy Fischer | Racetrack Water Users Assoc. Irrigation Efficiency and Energy Conservation Project - Phases 1, 2, 3. A series of irrigation pipeline improvement projects that would benefit agriculture and provide instream flow to Racetrack Creek, improve fish passage, and eliminate fish entrapment. | Racetrack Creek | 1 | X | | | | | | | | | | | | | | 3.2.1 | \$7,392,728.00 | Y | Included |
| 16 | CFC, Andy Fischer | CFR Flow Enhancement (below Deer Lodge). Identify, develop, and implement projects with private landowners that enhance flows in the CFR below Deer Lodge. | CFR Mainstem below Deer Lodge | 2, INJ | X | | | | | | | | | | | | | | 3.2.1 | \$1,874,225.00 | Y | Included |
| 17 * | CFC, Andy Fischer | West Side and Whalen Ditch Water Conservation Project. Consolidate the West Side and Whalen ditches into a single ditch to conserve water and provide 20 cfs to the CFR. | CFR Mainstem above Deer Lodge | 1, INJ | X | | | | | | | | | | | | | | 3.2.1 | \$10,432,568.00 | Y | Included |
| 18 | CFC, Andy Fischer | CFR Flow Enhance Project (above Deer Lodge). Identify, develop, and implement projects with private landowners that enhance flows in the CFR above Deer Lodge. | CFR Mainstem above Deer Lodge | 1, INJ | X | | | | | | | | | | | | | | 3.2.1 | \$2,228,225.00 | Y | Included |
| 19 | CFC, Andy Fischer | Willow Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Willow Creek near Opportunity. | Willow Creek near Opportunity | 2 | X | | | | | | | | | | | | | | 3.2.1 | \$411,647.00 | Y | Included |
| 20 | CFC, Andy Fischer | Dempsey Creek Flow Enhancement. Identify, develop, and implement projects with private landowners that enhance flows in Dempsey Creek. | Dempsey Creek | 2 | X | | | | | | | | | | | | | | 3.2.1 | \$2,101,225.00 | Y | Included |
| 21 | WRC, Ted Dodge | Baggs Creek Habitat and Fish Passage. Enhance riparian and aquatic habitat, improve fish passage within Baggs Creek. | Baggs Creek, tributary to Cottonwood Cr | 2 | | X | X | | | | | | | | | | | | 3.2.2.5 | \$262,550.00 | Y | Included |
| 22 | WRC, Ted Dodge | Kohrs/Manning Cottonwood Creek Crossing and Fish Screen. Enhance fish passage on Cottonwood Creek at the Kohrs/Manning canal crossing and prevent fish entrapment in canal and new diversion structure on Clark Fork River | Cottonwood Creek, near the CFR | 2 | | X | | | | X | | | | | | | | | 3.2.2.5 | \$534,190.00 | Y | Included |
| 23 | WRC, Ted Dodge | Cottonwood Creek Applegate Lower Diversion/Fish Screen Project. Enhance fish passage in Cottonwood Creek 3 miles east of Deer Lodge. Construct new diversion and install fish screen. | Cottonwood Creek, east of Deer Lodge | 2 | | X | | | | | | | | | | | | | 3.2.2.5 | \$83,200.00 | Y | Included |
| 24 | WRC, Ted Dodge | Cottonwood Creek Johnson Ranch Habitat Project. Enhance riparian and aquatic habitat in Cottonwood Creek to improve spawning, rearing and migratory habitat. | Cottonwood Creek, east of Deer Lodge | 2 | | | X | X | | | | | | | | | | | 3.2.2.5 | \$71,000.00 | Y | Included |

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan?*** (See Explanation) | |
|--------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------|-------------------------------------------|-------------------|----------------------------------------|--------------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/Access | Trails | Other | | | | | |
| 25 | ADLC and Washoe Park Foundation | Restoration of Washoe Park and Hafner Dam along Warm Springs Creek to include: 2.75 miles of riparian buffer on WSC, 31.75 acres of stormwater management, 5.86 miles of trail, 8.5 miles of stream/fishery improvements, and education. Supplemental information indicated \$2.7 million for potential NRD funding for the Hafner Dam project and \$4.1 million for the Washoe Park area. | Anaconda, Warm Springs Creek | 1 | | | X | | | X | 1 | | | | X | | X | X | 5.2 | \$6,800,000.00 | Y3 | Partially Included |
| 26 | WRC, Ted Dodge | Upper Browns Gulch Habitat and Fish Passage. Enhance riparian and aquatic habitat and diversity in straightened reaches of 3,000 feet of Browns Gulch and design 4 fish passages structures to meet all agricultural and fishery needs. | Browns Gulch | 1 | | X | | X | | | 1 | | | | X | | | | 3.2.2.4 | \$311,900.00 | Y | Included |
| 27 | WRC, Ted Dodge | Lower Browns Gulch Habitat and Fish Passage. Enhance aquatic habitat along 8500 feet by reducing sediment input with streambank restoration and improve fish passage by assessing fish passage issues and installing five fish-friendly diversions and at least one fish screen. | Browns Gulch | 1 | | X | | X | | | 1 | | | | X | | | | 3.2.2.4 | \$356,100.00 | Y | Included |
| 28 | WRC, Ted Dodge | Lower Blacktail Creek Riparian and Aquatic Habitat. Improve riparian and fishery habitat along 6 miles of Blacktail Creek and provide angling opportunities. Will need to work with landowners to implement project. | Blacktail Creek, I-90 upstream 6 miles | 2 | | | X | X | | | 1 | | | | X | | | | 3.2.2.3 | \$580,500.00 | Y | Included |
| 29 | WRC, Ted Dodge | Lower Spotted Dog Creek Habitat and Fish Passage. Improve riparian and aquatic habitat and improve fish passage in the lower 6 miles of Spotted Dog Creek, all private land. | Spotted Dog Creek | 2 | | X | X | | | | 1 | | | | X | | | | 3.2.2.10 4.2.4.5 | \$170,750.00 | Y | Included |
| 30 | WRC, Ted Dodge | Little Blackfoot River Habitat. Enhance aquatic and riparian habitat along 32 miles of Little BFR, from Elliston to I-90. | Little Blackfoot River | 1 | | X | X | X | | | 1 | | | | X | | | | 3.2.2.10 4.2.4.3 | \$1,035,250.00 | Y | Included |
| 31 | WRC, Ted Dodge | Dog Creek Riparian and Aquatic Habitat. Assess and enhance riparian habitat along 16 miles of Dog Creek. | Dog Creek, tributary to Little BFR | 2 | | X | X | | | | 1 | | | | X | | | | 3.2.2.10 4.2.4.4 | \$279,600.00 | Y | Included |
| 32 | WRC, Ted Dodge | Lower Willow Creek Aquatic Habitat and Fish Passage. Enhance aquatic and riparian habitat on 6.5 miles of Lower Willow Cr. from Mill Willow BPC upstream 6.5 miles, the Yellow Ditch. Work with landowners to reduce livestock impacts, reconstruct diverted sections and evaluate two diversions to minimize entrainment of fish. | Willow Creek near Opportunity | 1 | | X | X | X | | | 1 | | | | X | | | | 3.2.2.12 | \$263,000.00 | Y | Included |
| 33 | CFC, Will McDowell | Lower Racetrack Creek Habitat and Fish Passage. Enhance one (1) mile of riparian habitat by working with landowners to develop grazing management plans, and designing fish passage structure. | Lower Racetrack Creek | 1 | | X | X | | | | 1 | | | | X | | | | 3.2.2.13 | \$65,850.00 | Y | Included |
| 34 | WRC, Ted Dodge | Middle Racetrack Creek Habitat and Fish Passage. Enhance riparian habitat on 6 miles of Racetrack Cr from I-90 upstream to Cement Ditch, reconstruct 1 mile of stream, remove and improve fish passage at 4 diversions. | Middle Racetrack Creek | 1 | | X | X | X | | | 1 | | | | X | | | | 3.2.2.13 | \$606,500.00 | Y | Included |
| 35 | WRC, Ted Dodge | Lower Dempsey Creek Habitat and Fish Passage. Enhance riparian and aquatic habitat by reconstruction of channel, fencing, livestock management along 8 miles of Dempsey Creek from Dempsey Lake to the CFR. Design and install fish passage structures on 3 or 4 diversions. | Lower Dempsey Creek | 2 | | X | X | X | | | 1 | | | | X | | | | 3.2.2.6 | \$521,500.00 | Y | Included |
| 36 | WRC, Ted Dodge | Habitat and Fish Passage Maintenance Program. Develop and provide a long-term (10 year) maintenance and monitoring fund to support the agricultural community to assure the successful adoption of conservation technology for aquatic resource projects. | UCFRB | 1,2 | | | | X | | | 1 | | | | X | | | | 3.2.3 | \$480,645.00 | Y | Included |
| 37 | Powell County | Trestle Community Park: Plan, design, and develop park on the former Milwaukee Roundhouse site in Deer Lodge. This 14 acre park will support trails, pedestrian bridge, boat ramp, revegetation, educational signs, etc. | Deer Lodge | INJ, 0 | | | | | | | INJ, 0 | | | | X | X | X | 5.2 | \$1,413,744.00 | Y3 | Included | |
| 38 | City of Deer Lodge | Deer Lodge Wastewater Project. Project includes slip-lining 8,300 feet of wastewater pipeline from Deer Lodge to the WWTF and replacing the WWTF Ultraviolet disinfection system. | Deer Lodge | 1, INJ | | | | | | X | | | | | | | | | 3.2.2.1 | \$2,015,100.00 | Y 1 | Not Included |
| 39a | Butte Country Club | Basin Creek/Butte Country Club. This proposal addresses flooding issues that occur at the Butte Country Club: replacement of existing culvert, removal of sand trap, adding fill to elevate land surface, riprap for bank stabilization, install drains are proposed to improve golf course and aquatic areas. Also subject to BNRC funding request. | Butte | | | | | | | | | | | | | | | | 2.3 | \$450,000.00 | N | Not Included |
| 39b | Butte Country Club | Blacktail Creek/Butte Country Club. Proposal study, design and implement for bridge/culvert replacement, streambank stabilization, fish passage at irrigation pond, drainage controls. Also subject to BNRC funding request. | Butte | 2 | | X | | X | | X | | | | | | | | | 3.2.2.3 | \$650,000.00 | Y | Included |
| 40 | Mike Flanick | Rocker Storm Water System. Provide stormwater system in town of Rocker and the West Butte OU. Includes curbs, gutter, drain pipes, and retention ponds. Also subject to BNRC funding request. | Rocker | INJ | | | | | | X | | | | | | | | | 3.2.2.1 | NA | Y 1,2 | Not Included |
| 41 | Mike Flanick | North Ramsay Land Acquisition. Acquisition of 2,150 acres of wildlife and recreational land north of Ramsay. Also subject to BNRC funding request. | Ramsay | | | | | | | | | | | | | | | | 2.3 | \$5,912,500.00 | N | Not Included |
| 42 | Mike Flanick | Pony Express Trail Bridge. Replace three culverts at the Pony Express Tail on Browns Gulch with a bridge to improve fish passage. Also subject to BNRC funding request. | Browns Gulch | 1 | | X | | | | | | | | | | | | | 3.2.2.4 | NA | Y | Included |
| 43 | TU, Pat Barnes Chapter | Little Blackfoot River Riparian Habitat Protection and Enhancement. Little BFR riparian enhancement, including riparian fencing, streambank stabilization, and establishing a conservation easement program for areas of cattle exclusion. | Little Blackfoot River | 1 | | | X | X | | | 1 | | | | X | | | | 3.2.2.10 4.2.4.3 4.2.4.4 4.2.4.5 | \$514,378.00 | Y | Included |
| 44 | TU, Stan Bradshaw | Little Blackfoot Streamflow Restoration. Project would identify reaches of Little BFR and its major tributaries, develop minimum flow targets to improve water quality and fish habitat, survey existing water rights to identify potential partners, prioritize available water rights to achieve flow targets, build funding portfolio and implement water leases or acquisitions, and design and implement water monitoring program. | Little Blackfoot River | 1 | X | | | | | | | | | | | | | | 3.2.1 3.2.2.10 | \$214,240.00 | Y | Included |
| 45 | City of Deer Lodge | Cottonwood Creek Streambank Enhancement. Project involves enhancement of City / County owned properties along Cottonwood Creek, tree planting, bank stabilization, grading of property are activities that are proposed. | Deer Lodge | 2 | | | X | X | | | | | | | | | | | 3.2.2.5 | \$1,019,000.00 | Y | Not Included |

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan?*** (See Explanation) | |
|--------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------|---------------------------|-------------------|----------------------------------------|--------------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/ Access | Trails | Other | | | | | |
| 46 | City of Deer Lodge | Cottonwood Creek Master Plan - Urban Channel. Project develops a Master Plan for the reach of Cottonwood Creek that flows through the City of Deer Lodge. The Master Plan would provide funding strategies for the City to implement streambank and channel modifications, complete a LOMR for FEMA, amend the City's growth policy to protect Cottonwood Creek. | Deer Lodge | 2 | | | | | | X | | | | | | | | | 3.2.2.5 | \$200,000.00 | Y1 | Not Included |
| 47 | Montana Tech, Kris Douglass | Restoring Native Plant Diversity in UCFRB. Proposal asks for continuation of funding of the 2008 grant to provide native plants and seeds for restoration projects along the SBC and CFR. Also subject to BNRC funding request. | UCFRB | 1, 2, INJ | | | X | | | X | 1,2,INJ | | | X | X | | | | 4.2.4.9 | \$2,500,000.00 | Y | Not Included |
| 48 | Five Valleys Land Trust | The Confluence Project at Rock Creek. Acquisition of 201 acre property at the confluence of Rock Creek and the CFR and establishment of FAS at confluence. NRDП requested funds is 15% of total project costs. Property consist of 25 riparian acres, 50 non-riparian acres w/in 100-yr floodplain and 125 acres of upland property. | Rock Creek | INJ | | | | | | | 1,INJ | X | | | | X | | | 3.2.2.1 4.2.4.9 5.2 | \$400,000.00 | Y | Included |
| 49 | Five Valleys Land Trust | John Long Mtn Terrestrial Habitat. Proposal would develop and seek opportunities to implement conservation easements, acquisitions, and exchanges within the Long John Mountains. | Long John Mountains | | | | | | | | 1 2 | X | X | | | | | | 4.2.4.1 4.2.4.2 | \$5,000,000.00 | Y | Included |
| 50 | Five Valleys Land Trust | Graveley-East Garnet Mtn Conservation. Proposal to purchase a conservation easement on ~8,300 acres near Gold Creek, north of I-90, acquire 43 acres along the CFR, and provide FAS near Gold Creek. | Gold Creek | | | | | | | | 2 | | X | | | X | | | 4.2.4.3 5.2 | \$2,000,000.00 | Y | Included |
| 51 | Five Valleys Land Trust | Mentzer Ranch Conservation Easement. Project proposes to establish conservation easement on 480 acres, restore a section of Barnes Creek, and provide a FAS Flint Creek. | Flint Creek near Hall | 2 | | | X | X | | | 1,0 | | X | | | X | | | 3.2.2.7 4.2.4.2 | \$120,000.00 | Y3 | Not Included |
| 52 | Five Valleys Land Trust | Dry Cottonwood Neighbors Conservation. Conservation easement purchase for 11,844 acres of land near Warm Springs along the CFR. Project includes easements on 4 different but semi-contiguous ranches that include grassland, scrub forest, CFR floodplain, and cultivated lands. | Warm Springs | INJ | | | | | | | 1 2, INJ | | X | | | | | | 3.2.2.1 4.2.4.6 5.2 | \$3,800,000.00 | Y | Included |
| 53 | Five Valleys Land Trust | Lower Willow Creek - Henderson Ranch Conservation Easement. Conservation easement purchase on 400-acre ranch that contains 2,900 feet of Flint Creek and 5,400 feet of Lower Willow Creek. NRDП funds (51%) would leverage other funds for this purchase. | Flint Creek near Hall | 2 | | | | | | | 1,0 | | X | | | | | | 3.2.2.7 4.2.4.2 | \$120,000.00 | Y3 | Not Included |
| 54 | Watershed Consulting | Mapping Suitable Habitat for Passive Restoration of Tributaries of the UCFRB. Project proposes to identify sites within the UCFRB where beavers could be transplanted or placed for passive stream restoration proposes. | UCFRB | 1 2, INJ | | | | | | X | 1 | | | | | | | | 4.2.6 | \$24,668.01 | Y | Included |
| 55 | TU, Casey Hackathorn | Harvey Creek Integrated Restoration. Proposal to work on private and state land to; screen 3 irrigation diversions; remove a diversion near the mouth of Harvey Creek; design and replace the Harvey Creek culvert crossing Mullan Rd.; complete water rights acquisition for instream flow, and 1 mile of riparian fencing. | Harvey Creek | 2 | X | X | X | | | | INJ | | | X | | | | | 3.2.1 3.2.2.9 | \$370,519.00 | Y | Included |
| 56 | TU, Casey Hackathorn | Flint Creek Watershed Fish Passage. Project proposes to identify and implement fish passage and screening in the Flint Creek drainage. Up to 40 irrigation diversions will be evaluated and prioritized up to 20 diversions and 15 screening projects. Develop and implement 15 diversion and 10 screening projects. | Flint Creek drainage | 1 | | X | | | | | | | | | | | | | 3.2.2.7 | \$1,082,298.00 | Y | Included |
| 57 | CFC, Andy Fischer | Flow Augmentation Basin-Wide Program Proposal. Proposal to develop a flow augmentation program for the UCFRB funded for 30-years to advise NRDП on water right purchases. | UCFRB | 1 2 INJ | X | | | | | | | | | | | | | | 3.2.1 | \$1,263,849.00 | Y | Not Included |
| 58 | CFC, Andy Fischer | Flow Augmentation Basin-Wide Programmatic Monitoring Program Proposal. Proposal would develop monitoring plan and training for water commissioners to ensure purchased water was making it to and staying instream. | UCFRB | 1 2 INJ | X | | | | | | | | | | | | | | 3.2.1 | \$1,898,424.00 | Y | Included |
| 59 | CFC, Andy Fischer | Water Rights Transaction Pricing and Valuation Framework Proposal. Proposal for establishing a framework and value for acquisition of water rights both general guidelines for water right values in the UCFRB and specific values for projects. | UCFRB | 1 2 INJ | X | | | | | | | | | | | | | | 3.2.1 | \$100,000.00 | Y | Partially Included |
| 60 | TU, Casey Hackathorn | Cottonwood Creek Fish Passage and Monitoring. Improve fish passage by replacing or upgrading 6 irrigation diversion on Cottonwood Creek, identify priorities for fish screens, and collect monitoring data on fish populations and movements. | Cottonwood Creek | 2 | | X | | | | | | | | | | | | | 3.2.2.5 | \$406,552.00 | Y | Included |
| 61 | TU, Casey Hackathorn | Little Blackfoot River Fish Passage. Evaluate passage and implement fish passage structures. Evaluate up to 30 diversions, prioritize top 15 diversions for replacement and 10 screening projects, develop and implement 10 diversion projects and 5 screening projects. | Little Blackfoot River watershed | 1 2 | | X | | | | | | | | | | | | | 3.2.2.10 | \$282,948.00 | Y | Included |
| 62 | TU, Casey Hackathorn | Warm Springs Fish Passage. Improve upstream and downstream connection on Warm Springs Creek. Develop and install 3 irrigation diversions, improve 3 diversions for function, flow regulation, and fish passage. | Warm Springs Creek and tributaries | 1 2 | | X | | | | | | | | | | | | | 3.2.2.14 | \$297,291.00 | Y | Included |
| 63 | TU, Casey Hackathorn | Upper Warm Springs Creek Habitat Project. Project to improve habitat using large woody debris in the upper 6 miles of Warm Springs Creek, improve riparian veg in Barker and Twin Lakes creeks, investigate improving fish passage in lower mile of Storm Lake diversion. | Warm Springs Creek | 1 2 | | | X | | | | | | | | | | | | 3.2.2.14 | \$55,035.00 | Y | Included |
| 64 | TU, Casey Hackathorn | German Gulch Habitat Restoration. Improve German Gulch riparian habitat by installing 4 miles of fencing with water gaps and removing 7,000 CY of mine tailings. | German Gulch | 1 | | | X | | | | 1 | | | X | | | | | 3.2.2.8 | \$329,176.00 | Y | Included |
| 65 | TU, Casey Hackathorn | Browns Gulch Fish Passage. Install 5 fish ladders in the 5 downstream diversions in Browns Gulch. Monitoring of this work will determine if additional work is necessary. Future Fishery money awarded for fish ladder. | Browns Gulch | 1 | | X | | | | | | | | | | | | | 3.2.2.4 | \$24,120.00 | Y | Included |
| 66 | TU, Casey Hackathorn | Mill Creek Fish Passage and Flow Restoration Project. Development of project to install 3 fish screens, improve diversion structures and install flow measurement equipment and attempt to develop in-stream flow water rights. | Mill Creek near Opportunity | 2 | X | X | | | | | | | | | | | | | 3.2.1 3.2.2.12 | \$469,317.00 | Y | Included |

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan?*** (See Explanation) | |
|-------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------------------------------|------------------|-------------------|----------------------------------------|--------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/ Access | Trails | Other | | | | | |
| 67 | Granite Headwaters Watershed Group, Jim Dinsmore | Mercury Levels in the Flint Creek Drainage of the Upper UCFRB. Measure mercury in sediment, aquatic insects and fish to determine baseline levels of mercury, sources of mercury and if a human health consumption advisor should be developed for the fish in Flint Creek. | Flint Creek drainage | 2 | | | | | | X | | | | | | | | | 3.2.2.7 4.2.6 | \$64,838.00 | Y | Included |
| 68 | Granite County Extension - Dan Lucas | Restore Flint Creek Stream Channel and Weir Pond below the Power House. Proposal to remove or replace weir, replace culvert, and stabilize streambanks at below the powerhouse to prevent flooding and minimize sediment loads from filling in pond that the County has to dredge. | Georgetown Lake Powerhouse | 2 | | | X | | | | | | | | | | | | 3.2.2.7 | NA | Y | Not Included |
| 69 | ADLC, Connie Daniels | 7 project ideas: stormwater reporting, vegetation upgrades to Willow and Mill Creeks, stream channel restoration projects of any of the creeks, stream channel restoration of WSC at Washoe and golf course, instream flow WSC, Grove Gulch, stormwater improvements to MS-4 standards. | Anaconda | 1, 0 | X | | X | X | X | 1, INJ | | | | X | | | | 3.2.1 3.2.2.12 3.2.2.14 4.2.4.7 5.2 | \$26,000,000.00 | Y 1,2,3 | Partially Included | |
| 70 | Butte Silver Bow | Timber Butte Open Space Area. Acquisition of 225 acres of Timber Butte, six parcels are proposed for acquisition. | Butte | | | | | | | | | | | | | | | 2.3 | \$500,000.00 | N | Not Included | |
| 71 | Butte Silver Bow | Storm Water Management. Utilize aquatic funds to make improvements in stormwater management within BPSOU. Slip line pipes, replace catch basins, additional treatment, replace sanitary sewer lines, improve system for re-use of treated water. Also subject to BNRC funding request. | Butte | | | | | | | INJ | | | | | | | | 3.2.2.1 | \$30,000,000.00 | Y1, 2 | Not Included | |
| 72 | Montana Rail Link | Bridge 91 Floodplain Connectivity. CFR channel and bank stabilization to protect MRL bridge. | CFR Nimrod | | | | | X | | | | | | | | | | 2.3 | \$60,620.00 | N | Not Included | |
| 73 | Anaconda Sportsman | Numerous ideas. FAS above Drummond, Fifer Gulch urban Fishery, Big Easy acquisition, 600 acre Brickly land, Hearst Lake, Litica property (11,000 acres). | Anaconda | | | | | | | 1 2 0 | | | | | X | | | 4.2.4.6 4.2.4.7 4.2.4.8 5.2 | NA | Y3 | Partially Included | |
| 74 | Granite Headwaters Watershed Group, Dan Lucas | Granite County Wildlife Winter Range Replacement. Proposal to improve wildlife winter range with the removal of conifers from 5,000 acres and invasive plant reduction on 12,000 acres. All priority 1 and 2 lands within Granite County. | Granite County | | | | | | | 1 2 | | | | X | | | | 4.2.4.2 | \$1,300,000.00 | Y | Not Included | |
| 75 | Don McGee | UCFRB Lasting Legacy Concept. Establish a land trust to secure strategic conservation easements, fencing, protect and maintain easements, including buying a helicopter for weed control, research and monitoring. | UCFRB | | | | | | | 1 2 | X | X | X | | | | | 4.2.4.8 5.2 | | Y3 | Partially Included | |
| 76 | TU, Casey Hackathorn | Blacktail Creek Fish Passage Proposal: Improve westslope cutthroat trout populations in Blacktail and Silver Bow creeks, improve angling opportunities, and reduce sediment by improving or replacing up to 5 irrigation diversions, improve or replace up to 6 culverts and improve up to 6 miles of riparian habitat along lower Blacktail Creek. | Blacktail Creek, I-90 upstream 6 miles | 2 | | X | X | | | | | | | | | | | 3.2.2.3 | \$350,533.00 | Y | Included | |
| 77 | City of Drummond | Sewage Lagoon Upgrade. Upgrade leaking sewage lagoon to meet current standards by removing sludge, adding liner, constructing berms, and adding U.V. disinfection. | CFR downstream of Drummond | | | | | | | | X | | | | | | | 3.2.2.1 | \$1,037,000.00 | Y 1 | Not Included | |
| 2015 Concept Proposals | | | | | | | | | | | | | | | | | | | | | | |
| 78 | Zeke's Meadow | West Philipsburg Landscape Area. 800 acre land acquisition that is surrounded by USFS property, property has high aquatic and wildlife values. | Rocky Mountain Elk Foundation | | | | | | | 1 | X | | | | | | | 4.2.4.1 | \$500,000.00 | Y | Included | |
| 79 | RY Timber | Anaconda Landscape Area. 442 acre land acquisition adjacent to the Garrett Mountain WMA, Warm Springs Creek runs through property. | Wild Sheep Foundation | | | | | | | 1 | X | | | | | | | 4.2.4.7 | | | Included | |
| 80 | Deer Lodge Valley Parks/Master Plan | A plan to create linkage between existing recreational opportunities in and around the City of Deer Lodge, along the Clark Fork River, and connect to the trail system at the Grant-Kohrs National Park. This is a planning proposal integral to the Deer Lodge Trestle Park project funded in the Restoration Plans. | Powell County | | | | | | | | | | | | | X | | 5.2.1 | \$50,000.00 | Y | Included | |
| 81 | Frost Creek | an urban trout habitat and riparian zone enhancement concept. | Granite County | 0 | | | X | | | | | | | | | | | 3.2.2 | | N | Not Included | |
| 2018 Concept Proposals | | | | | | | | | | | | | | | | | | | | | | |
| 82 | *Cottonwood Creek (in town) – CFC: | The purpose of this restoration concept proposal is to enhance the ecological functions of Cottonwood Creek within the town of Deer Lodge, MT. | Powell County | 2 | | x | x | | | | | | | | | | | 3.2.2 | \$505,590.00 | | | |
| 83 | CFR Mainstem Diversions CFC/TU: | The goals of this initial investigation were to identify potential streamflow restoration project opportunities, engage water users to assess interest in project work, and identify other potential opportunities to improve infrastructure for fish passage and recreation. | Powell County / ADLC | 1 | x | x | | | | | | | | | | x | | | \$2,000,000.00 | Y | | |
| 84 | Gold Creek Habitat- WRC: | enhance riparian and aquatic habitat, and improve fish passage in Gold Creek, a tributary to Reach B of the Upper Clark Fork River east of Drummond. | Granite County | 2 | | x | x | | | | | | | | | | | | \$499,587.00 | Y | | |
| 85 | Lower Flint Creek Habitat and fish passage – WRC: | enhance riparian and aquatic habitat, and improve fish passage in Lower Flint Creek, from Hall down to the confluence with the Clark Fork River near Drummond. | Granite County | 1 | | x | x | | | | | | | | | | | | \$548,162.00 | Y | | |
| 86 | O'Neil Creek Fish passage/Habitat- WRC: | The purpose of the Project is to enhance riparian and aquatic habitat, and improve fish passage in O'Neil Creek, a tributary to Reach A of the Upper Clark Fork River north of Deer Lodge. The Project should provide important fisheries benefits to the public, as O'Neil Creek is a significant source of westslope cutthroat trout recruitment to the Upper Clark Fork. | Powell County | 2 | | x | x | | | | | | | | | | | | \$118,200.00 | Y | | |
| 87 | Rock Creek Rip Habitat– TU: | to protect and enhance the riparian corridor along Rock Creek. Trout Unlimited (TU) will identify and develop projects on private | Granite County | 1 | | | x | | | | | | | | | | | | \$347,500.00 | Y | | |
| 88 | Rock Creek fish passage – TU: | Improvement project is to improve fish passage and reduce fish entrainment in irrigation ditches in the watershed | Granite County | 1 | | x | | | | | | | | | | | | | \$995,000.00 | Y | | |
| 89 | Harvey Creek Fish passage/Habitat – TU: | complete fish passage and habitat improvements on Harvey Creek and make improvements to private irrigation infrastructure near the mouth of Harvey Creek on DNRC land that currently entrains most Harvey Creek outmigrant fish | Granite County | 2 | | x | x | | | | | | | | | | | | \$241,000.00 | Y | | |

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan?*** (See Explanation) | | | | |
|------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------|----------------|-------------------|----------------------------------------|---------|----------------|--|--------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/ Access | Trails | Other | | | | | | | | |
| 90 | *Flint Creek Habitat –TU: | improve riparian and stream habitat on Flint Creek on a priority reach from Boulder Creek to the Clark Fork River. | Granite County | 1 | | | x | | | | | | | | | | | | | \$454,000.00 | Y | | | | |
| 91 | *Flint Creek Fish Passage-TU: | continue working with irrigators in the Flint Creek watershed to improve and replace irrigation diversion infrastructure that impairs fish passage and install fish screens on ditches that entrain fish. | Granite County | 1 | x | x | | | | | | | | | | | | | | \$1,066,000.00 | Y | | | | |
| 92 | *Little BFR Habitat- TU: | identify and implement projects in the Little Blackfoot River watershed through voluntary, collaborative activities with private landowners that will improve instream and riparian habitat for fish and wildlife. | Powell County | 1 | | | x | | | | | | | | | | | | | \$705,000.00 | Y | | | | |
| 93 | *Little BFR fish passage- TU: | identify and implement projects in the Little Blackfoot River watershed through voluntary, collaborative activities with private landowners and water users that will improve upstream fish passage and decrease entrainment of fish at irrigation diversion sites. | Powell County | 1 | | x | | | | | | | | | | | | | | \$2,500,000.00 | Y | | | | |
| 94 | *Little BFR Snowshoe Creek – TU: | identify and implement projects in Snowshoe Creek - tributary to the Little Blackfoot River - that will improve fish passage, instream and riparian habitat, and increase water quantity. | Powell County | 2 | | x | x | | | | | | | | | | | | | \$875,000.00 | Y | | | | |
| 95 | *Little BFR Spotted Dog – TU: | identify and implement projects in Spotted Dog Creek, a tributary to the Little Blackfoot River watershed, that will improve fish passage, water quantity and instream and riparian habitat. | Powell County | 2 | x | x | x | | | | | | | | | | | | | \$1,260,000.00 | Y | | | | |
| 96 | *Trout Creek – TU: | identify and implement projects in Trout Creek - tributary to the Little Blackfoot River - that will improve fish passage and instream and riparian habitat. | Powell County | NA | | | | | | | | | | | | | | | | \$325,000.00 | N | | | | |
| 97 | Basin Creek – TU: | improve fish passage for upper Basin Creek above the Basin Creek Reservoir. The project will benefit native westslope cutthroat trout populations in Basin Creek and the reservoir as well as improve public recreational fishing opportunity in the watershed. | SilverBow County | 2 | | x | | | | | | | | | | | | | | \$252,000.00 | Y | | | | |
| 98 | *Little BFR Flow – TU: | identify and implement water conservation measures in the Little Blackfoot River watershed through collaborative activities with private landowners and water users that will augment flows in key reaches during periods of critical water demand. | Powell County | ? | x | | | | | | | | | | | | | | | \$1,900,000.00 | Y | | | | |
| 99 | Little BFR Water Quality- TU: | identify and implement project in the Little Blackfoot River watershed that will improve water quality in the mainstem, primarily upstream of the confluence with the Dog Creek. | Powell County | 1 | | | | | X | | | | | | | | | | | \$100,000.00 | N | | | | |
| 100 | *Silver Lake Flow –TU: | pursue additional pilot releases from Silver Lake, successfully completing negotiations with BSB, and implementing a long-term (this proposal assumes a term of 20 years for this abstract) flow-release program in cooperation with BSB. | Anaconda - Deer Lodge | 1 | x | | | | | | | | | | | | | | | \$112,000.00 | Y | | | | |
| 101 | CFC DCCR Education – CFC: | project is to conceptualize, design, and implement plans to convert the Clark Fork Coalition's ranch house and five-acre property on Dry Cottonwood Creek near Galen into a community resource for research, education, and outreach about the recovery of the Upper Clark Fork River. | Powell / ADLC | | | | | | | | | | | | | | | x | | \$570,000.00 | Y | | | | |
| 102 | FWP FAS –FWP: | for additional funding to complete the goal of acquiring and developing a series of Fishing Access Sites (FASs) on the upper Clark Fork River. | UCFRB | | | | | | | | | | | | x | | | | | \$600,000.00 | Y | | | | |
| 103 | Powell County Trail Master Plan for Basin: | This project would inventory and identify potential linkages between the recreational assets, opportunities and river access points within the Upper Clark Fork River watershed, from Warm Springs to Drummond. | ADLC and Powell Counties | | | | | | | | | | | | | | | x | | \$120,000.00 | Y | | | | |
| 104 | Anaconda Trail- | the West Valley Trail – a recreational trail utilizing a remediated railroad bed parallel to Montana Highway 1 West from Linden Street to Olson Gulch Road in Anaconda-Deer Lodge County | ADLC | | | | | | | | | | | | | | | x | | \$200,000.00 | Y | | | | |
| 105 | FWP Milltown State Park-FWP: | Improvements to the Milltown State Park Including: tunnel safety, construction of ranger station, and Bonner Learning Center acquisition and enhancement | Missoula | | | | | | | | | | | | | | | x | x | \$365,000.00 | Y | | | | |
| State Generated Ideas to Fill Data Gaps | | | | | | | | | | | | | | | | | | | | | | | | | |
| G 1 | FWP | Fish barrier placed on SBC to prevent brown trout from moving upstream | | 2 | | | | X | | | | | | | | | | | | | | 3.2.2.1 | \$ 250,000.00 | | Included |
| G 2a | FWP | Ten Fishing Access Sites along the Clark Fork River from Warm Springs Ponds and Milltown (Racetrack Pond, State Land downstream of Deer Lodge, Kohr's Bend Fishing Access Site, Little Blackfoot River near Garrison, Gold Creek, Jens Bridge, BLM Access Site, Bear Gulch, Bearmouth Fishing Access Site, Beavertail Hill) | various locations on CFR mainstem | INJ | | | | | | | | | | | X | | | | | | | 5.2.1 | \$1,000,000.00 | | Included |
| G2b | FWP | Fishing Access Site on Little Blackfoot River | Little Blackfoot River | 1 | | | | | | | | | | | X | | | | | | | 5.2.2 | \$82,000.00 | | Included |
| G2c | FWP | Fishing Access Sites along Flint Creek (2 above and 2 below Maxville) | Flint Creek | 2 | | | | | | | | | | | X | | | | | | | 5.2.2 | \$328,000.00 | | Included |
| G3a | FWP | Milltown Park Completion: Complete confluence and gateway aspects to Milltown State Park | Milltown Dam former Powerhouse area | INJ | | | | | | | | | | | X | X | X | | | | | 5.2.1 | \$1,200,000.00 | | Included |
| G3b | FWP | Milltown Park Augmentation: Continue the development of Milltown State Park: construction of trails and other recreation features in reservoir area, revegetation maintenance fund, operation and maintenance budget increase. | Milltown Dam former reservoir area | INJ | | | | | | INJ | | | | X | | X | X | | | | | 5.2.1 | \$1,250,000.00 | | Included |
| G3b | FWP | Bonner Dam Removal: Removal of remaining portions of Stimson Dam at Bonner to eliminate recreational hazards | BFR at Stimson Lumber Mill | INJ | | | | | | | | | | | | | X | | | | | 5.2.1 | \$50,000.00 | | Included |
| G3c | FWP | CFR Pedestrian Bridge at Milltown Park: Construction of pedestrian bridge across the Clark Fork River from the Confluence area at the Milltown State Park to the railroad tunnel. | Milltown Dam downstream end of Powerhouse area | INJ | | | | | | | | | | | | | | X | | | | 5.2.1 | \$3,000,000.00 | | Not Included |
| G 4 | FWP | Study Reach C between Flint Cr and Rock Cr on the CFR to determine why the absence of fish in reach. | CFR mainstem Drummond to Milltown | | | | | | | X | | | | | | | | | | | | 3.2.2.1 | | | Included |

| Idea # | Submitted by | Project Idea | Location | Aquatic Categories | | | | | | Terrestrial Categories | | | | | Recreation Categories | | | Section # in Draft Plan | Estimated Cost | Eligibility Y / N | Included in Plan? ** (See Explanation) |
|--------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------|------|--------------|-------------|---------------------|-------|------------------------|------------------|-----------------------|---------------------|-------|-----------------------|--------|-------|-------------------------|----------------|-------------------|----------------------------------------|
| | | | | Priority Stream | Flow | Fish Passage | Rip Habitat | Stream Construction | Other | Priority Area | Land Acquisition | Conservation Easement | Habitat Improvement | Other | FAS/ Access | Trails | Other | | | | |
| G 5 | NRDP | Milltown Restoration Maintenance; provide money for continuation of monitoring and maintenance (as necessary) to ensure achievement of goals. | Entire Milltown Restoration project area | INJ | | | X | X | X | INJ | | | X | X | | | | 3.2.2.1 | | | Included |
| G 6 | FWP | Conserve land and habitat along the mainstem of the CFR between Garrison and Milltown. | CFR mainstem, Garrison to Milltown | | | | | | | 1 INJ | | | X | | | | | 3.2.2.1 | | | Included |
| G7 | FWP | Purchase land or conservation easements in the Priority 1 and 2 areas w/in Granite County | Priority 1 and 2 Terrestrial areas w/in Granite Co. | | | | | | | 1 2 | X | X | | | | | | 4.2.4.3 | | | Included |
| G 8 | FWP | Purchase land or conservation easements in the Priority 1 and 2 areas w/in the Garnet Mountains | Priority 1 and 2 areas in Garnet Mtn Range | | | | | | | 1 2 | X | X | | | | | | 4.2.4.3 | | | Included |
| G 9 | FWP | Purchase land or conservation easements in Priority 1 and 2 areas north of Avon. | Priority 1 and 2 areas north and northeast of Avon | | | | | | | 1 2 | X | X | | | | | | 4.2.4.4 | | | Included |
| G 10 | FWP | Habitat enhancement projects w/in the Spotted Dog wildlife unit. | Spotted Dog Wildlife Management area | | | | | | | 1 | | | X | | | | | 3.2.2.10 4.2.4.5 | | | Included |
| G11 | FWP | Removal of culvert on West Fork of Warm Springs Creek to enable fish passage | Warm Springs Creek | 1 | | X | | | | | | | | | | | | 3.2.2.14 | | | Included |
| G12 | FWP | Purchase of 88 acres near Blue-Eye-Nellie WMA | Anaconda | | | | | | | 2 | X | | | | | | | 4.2.4.7 | | | Included |
| G13 | FWP | Purchase of 1922 acres near Modesty Creek off Galen Road | Anaconda | | | | | | | | X | X | | | | | | 4.2.4.8 | | | Included |
| G14 | FWP | Land acquisition transfer in the Lost Creek WMA area | Lost Creek WMA | | | | | | | 2 | X | | | | | | | 4.2.4.2 | | | Included |
| G15 | FWP | Enhancement and conservation of Lower Willow Creek and its tributaries | West Philipsburg | | | | | | | 2 | X | X | | | | | | 4.2.4.2 | | | Included |

Y 1: While this project meets eligibility criteria, it involves Normal Government Function activities that require further analyses. Projects 5b, 38, 40, 46, 71, 77

Y 2: While this project meets eligibility criteria, it involves potential remedy implications that require further analyses. Projects 40,71

Y3: While some components this project meet eligibility requirements some components may not and further analyses is needed. Projects 25, 37, 51, 53, 73

*: Project 15 and 17 additional information available upon request.

0: Other, not injured area or priority area

INJ: Refers to Injured area

1, 2: Referes to Priority Aquatic or Terrestrial Areas from Prioritization Documents

**** This column indicates whether the restoration concept suggested in the abstract was generally included, partially included, or not included in the plan. This determination is specific to the concept suggested in the abstract and not specific to the budget estimate provided in the abstract. The budgets specified in table 6-1 of the plan reflect the state's estimated budget for proposed actions covered in various sections of the plan. The sections cited for each concept proposal in this table provide more information on how the state's proposed actions incorporate the concepts indicated as included or partially included in the plan or why some concept proposals were not included in the plan.**

Appendix B

Funding Tables

| Table B1. 4th Quarter FY12 UCFRB Restoration Fund Summary As of 7/1/12 | | | |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------|---------------------|
| | | Book Value | Market Value |
| A | FYE11 Fund Balance | \$138,019,768.44 | \$147,404,341.41 |
| B | FY12 Interest (as of 7/1/12) | \$6,906,293.07 | \$6,906,293.07 |
| C | FY12 Expenses (as of 7/1/12) | (\$14,080,616.31) | (\$14,080,616.31) |
| D | FY12 Market Adjustment | Not Applicable | \$3,799,051.55 |
| E | Fund Balance (A+B-C) | \$130,845,445.20 | \$144,029,069.72 |
| Additional Fiscal Projections Based on Assumptions | | | |
| F | Major Encumbered Funds ¹ Approved but not spent as of 7/1/12 | Total | Total |
| | | (\$26,746,331.76) | (\$26,746,331.76) |
| | <ul style="list-style-type: none"> • Grant Projects • DOI Wetlands • Milltown | (\$24,208,115.48) | (\$24,208,115.48) |
| | | (\$2,414,151.33) | (\$2,414,151.33) |
| | | (\$123,064.95) | (\$123,064.95) |
| G | Estimated Fund Balance minus major encumbered funds (E-F) | \$104,099,113.44 | \$117,282,737.96 |

¹ This estimate of encumbered funds for site-specific projects includes the remaining budget for approved grant projects, the amount remaining of the \$3.2M allocated for DOI wetland enhancement in the 1998 Consent Decree, remaining budget of the \$2M allocated in 2011 to complete the State's Milltown restoration project. The allocation for approved grant projects includes the additional \$8M allocated by the *Long Range Guidance Plan* (Dec. 2011) to the Silver Bow Creek Greenway grant project. It does not include the remaining budget of non-grant, programmatic projects, such as the Clark Fork Watershed Education Program.

Table B-2.

UCFRB Restoration Funded Projects (Approved by the 2011 Long Range Guidance Plan)

A. Approved Project Budgets Funded by the UCFRB Restoration Fund up to 7/1/12

| Groundwater | | Aquatic | | Terrestrial | |
|----------------------------------------|--------------|-------------------------------------------|--------------|-------------------------------------------|--------------|
| Anaconda Water Studies | \$107,771 | Antelope/Wood Creek Revegetation | \$10,000 | Big Butte Acquisition | \$687,842 |
| Anaconda Waterline | \$13,598,044 | Bighorn Reach A Revegetation (50%) | \$55,400 | Bighorn Reach A Revegetation (50%) | \$55,400 |
| Basin Creek Dam Rehabilitation | \$503,006 | Bird's Eye View Education Project (50%) | \$62,498 | Bird's Eye View Education Project (50%) | \$62,498 |
| Big Hole Diversion Dam | \$3,714,833 | Bonner Pedestrian Bridge | \$975,652 | Blue Eyed Nellie Moore Acquisition | \$142,500 |
| Big Hole Pump Station | \$3,500,000 | Browns Gulch Assessment | \$143,404 | Butte Nursery | \$628,175 |
| Big Hole Transmission Line Replacement | \$8,721,882 | Browns Gulch Education PDG | \$17,602 | Clark Fork Ed. Program (33.3%) | \$240,350 |
| Ramsay School (33.3%) | \$5,384 | Butte Fishing Pond/Open Space | \$1,225,000 | Developing Tolerant Seed (Bridger) | \$672,644 |
| Butte Master Plan | \$174,634 | Clark Fork Ed. Program (33.3%) | \$240,350 | Duhamme Acquisition | \$1,668,557 |
| Butte Metering | \$273,600 | Cottonwood Creek Flow | \$380,024 | East Deer Lodge Valley | \$544,751 |
| Butte Waterline | \$17,414,083 | Douglas Creek PDG | \$35,000 | German Gulch (50%) | \$462,856 |
| Clark Fork Ed. Program (33.3%) | \$240,351 | Dry Cottonwood Creek Ranch | \$23,150 | Haefner PDG (20%) | \$4,950 |
| High Service Tank Replacement | \$1,192,802 | East Fork Rock Creek Fish Passage | \$370,000 | Limestone Ridge PDG | \$22,589 |
| Milltown Education PDG (33.3%) | \$7,971 | Flint Creek PDG | \$7,000 | Manley Ranch Cons. Easement | \$608,048 |
| Opportunity Groundwater PDG | \$309,268 | Garrison Trails Project | \$24,974 | Maud S Canyon Trails | \$62,040 |
| U of M Database Planning (33.3%) | \$3,183 | Georgetown Lake Study | \$114,985 | Milltown Education PDG (33.3%) | \$7,971 |
| | | German Gulch (1/2) | \$462,856 | Milltown/Two Rivers Rec. Facilities (50%) | \$1,331,875 |
| | | Haefner PDG (80%) | \$19,800 | Osprey Project | \$25,000 |
| | | Johnson/Cottonwood Creek Trail | \$633,015 | Otter Distribution | \$26,457 |
| | | Little Blackfoot River PDGs | \$50,000 | Paracini Ponds Acquisition (20%) | \$236,841 |
| | | Lost Creek Watershed | \$518,382 | Peterson Ranch Conservation Easement | \$334,125 |
| | | Lower Browns Gulch Instream Flow PDG | \$25,000 | Ramsay School (33.3%) | \$5,384 |
| | | Lower Little Blackfoot Flow Study PDG | \$25,000 | Silver Bow Creek Greenway (40%) | \$9,425,970 |
| | | Madsen Easement PDG | \$25,000 | Stuart Mill Bay Acquisition (50%) | \$1,000,000 |
| | | Middle Little Blackfoot Flow Study PDG | \$25,000 | Stucky Ridge/Jamison Conservancy | \$265,335 |
| | | Milltown Acquisition | \$595,628 | Thompson Park Improvement Project | \$988,402 |
| | | Milltown Bridge Pier & Log Removal | \$262,177 | U of M Database Planning (33.3%) | \$3,183 |
| | | Milltown Education PDG (33.3%) | \$7,971 | Vanisko Conservation Easement PDG | \$20,140 |
| | | Milltown Sediment Removal Project | \$2,819,072 | Washoe Park PDG (20%) | \$5,000 |
| | | Milltown/Two Rivers Rec. Facilities (50%) | \$1,331,875 | Watershed Land Acquisition | \$5,831,904 |
| | | Myers Dam Diversion PDG | \$11,710 | Z-4 Conservation Easement | \$10,000 |
| | | Paracini Ponds PDG | \$17,700 | Spotted Dog (60%) | \$9,944,405 |
| | | Paracini Ponds Acquisition (80%) | \$947,364 | | |
| | | Racetrack Lake | \$500,000 | | |
| | | Ramsay School (33.3%) | \$5,384 | | |
| | | Silver Bow Creek Greenway (60%) | \$14,138,954 | | |
| | | Stuart Mill Bay Acquisition (50%) | \$1,000,000 | | |
| | | TU Instream Flow Protection | \$25,000 | | |
| | | Twin Lakes Diversion PDG | \$11,056 | | |
| | | U of M Database Planning (33.3%) | \$3,183 | | |
| | | Upper Little Blackfoot River Project | \$216,044 | | |
| | | Upper Willow Creek Restoration | \$307,758 | | |
| | | Warm Springs Ponds Rec. Improv. | \$97,577 | | |
| | | Washoe Park PDG (80%) | \$20,000 | | |
| | | West Side Ditch Flow Study PDG | \$25,000 | | |
| | | West Side Ditch Metering PDG | \$25,000 | | |
| | | Wetland/Riparian Mapping | \$71,400 | | |
| | | Spotted Dog Acquisition (40%) | \$6,629,604 | | |
| Subtotal | \$49,766,812 | | \$34,538,548 | | \$35,325,192 |
| Percent Funded to Date by Resource | 41.6% | | 28.9% | | 29.5% |

B. Approved Project Budgets Funded by UCFRB Restoration Fund via Other Consent Decrees

| Groundwater | | Aquatic | | Terrestrial | |
|-------------------------|--------------|------------------------------------------|--------------|-----------------------------------------|--------------|
| | | Milltown (75% of \$9.6 Million) | \$7,200,000 | Milltown (25% of \$9.6 Million) | \$2,400,000 |
| | | DOI Wetlands (SBC CD) (60% of \$3.2 Mil) | \$1,920,000 | DOI Wetlands (SBC CD, 40% of \$3.2 Mil) | \$1,280,000 |
| Subtotal | \$0 | | \$9,120,000 | | \$3,680,000 |
| Other Projects Subtotal | \$49,766,812 | | \$43,658,548 | | \$39,005,192 |
| Running Percent | 37.6% | | 33.0% | | 29.5% |

C. Summary of Educational/Database Projects

| (these are included in tables above) | |
|--------------------------------------|------------------|
| Bird's Eye View Education Project | \$124,995 |
| Browns Gulch Education PDG | \$17,602 |
| Clark Fork Ed. Program | \$721,052 |
| Milltown Education PDG | \$23,914 |
| Ramsay School | \$16,151 |
| U of M Database Planning | \$9,550 |
| Total | \$913,264 |
| Percent of Total | 0.7% |

D. Summary of Recreational Projects

| (these are included in tables above) | |
|-------------------------------------------|---------------------|
| Bonner Pedestrian Bridge | \$673,200 |
| Butte Fishing Pond/Open Space PDG | \$25,000 |
| Butte Fishing Pond/Open Space | \$1,200,000 |
| Deer Lodge Trail PDG | \$25,000 |
| Maud S Canyon Trail | \$62,040 |
| Garrison Trails Project | \$24,974 |
| Haefner PDG | \$24,750 |
| Johnson/Cottonwood Creek Trail | \$633,015 |
| Milltown/Two Rivers Rec. Facilities (50%) | \$1,598,249 |
| Silver Bow Creek Greenway (43%)* | \$10,169,477 |
| Thompson Park Improvement (80%) | \$790,722 |
| Warm Springs Ponds Rec. Improv. | \$97,577 |
| Washoe Park PDG | \$25,000 |
| Total | \$15,349,004 |
| Percent of Total | 12% |

* The SBC Greenway recreational amount is based on 30% of the grant funds plus \$5.5M of the \$8M approved by the 2011 Long-Range Plan.

| Table B3. Fund Allocation by Resource: Past & Future based on 7/1/12 Market* | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------|--------------------|----------------|--------------------|
| Natural Resource by 1999 Claim | | Total | Groundwater | Aquatic | Terrestrial |
| Natural Resource Percentage as per 1999 Claim | | 100% | 36% | 39% | 25% |
| Currently Obligated (from | Obligated&Spent UCFRB Restoration Funds by Resource | \$132,430,552 | \$49,766,812 | \$43,658,548 | \$39,005,192 |
| | Percent of UCFRB Restoration Funds by Resource | 100% | 37.6% | 33.0% | 29.5% |
| Unobligated Fund Balance as per Long Range Plan (Including SBC Greenway) | | \$117,282,738 | \$40,129,972 | \$53,729,635 | \$23,423,131 |
| Percent of Remaining Funds Allocated by Resource | | 100% | 34.2% | 45.8% | 20.0% |
| Obligated, Spent and Unobligated Combined Total | | \$249,713,290 | \$89,896,784 | \$97,388,183 | \$62,428,322 |
| | A&T Reserve (15% Aquatic & Terrestrial) | \$11,572,915 | \$0 | \$8,059,445 | \$3,513,470 |
| | Aquatic & Terrestrial Funds | \$65,579,851 | \$0 | \$45,670,190 | \$19,909,661 |
| | Groundwater Split (Butte 75%) | \$30,097,479 | \$30,097,479 | - | - |
| | Groundwater Split (Anaconda 25%) | \$10,032,493 | \$10,032,493 | - | - |
| | Fund Balance (NRDP Admin & CFWEP not included)** | \$117,282,738 | \$40,129,972 | \$53,729,635 | \$23,423,131 |
| * The NRDP produced this draft table based on the 2011 Long Range Guidance Plan and the 7/1/12 UCFRB Restoration Fund Balance | | | | | |
| ** The Funding Balance does not include specified funding amounts for NRDP Administration or the CFWEP approved budget. | | | | | |
| The Blue Highlights are the projected fund amounts based on the approved percentages in the 2011 Long Range Guidance Plan and the unobligated market fund balance, as of 7/1/12. | | | | | |

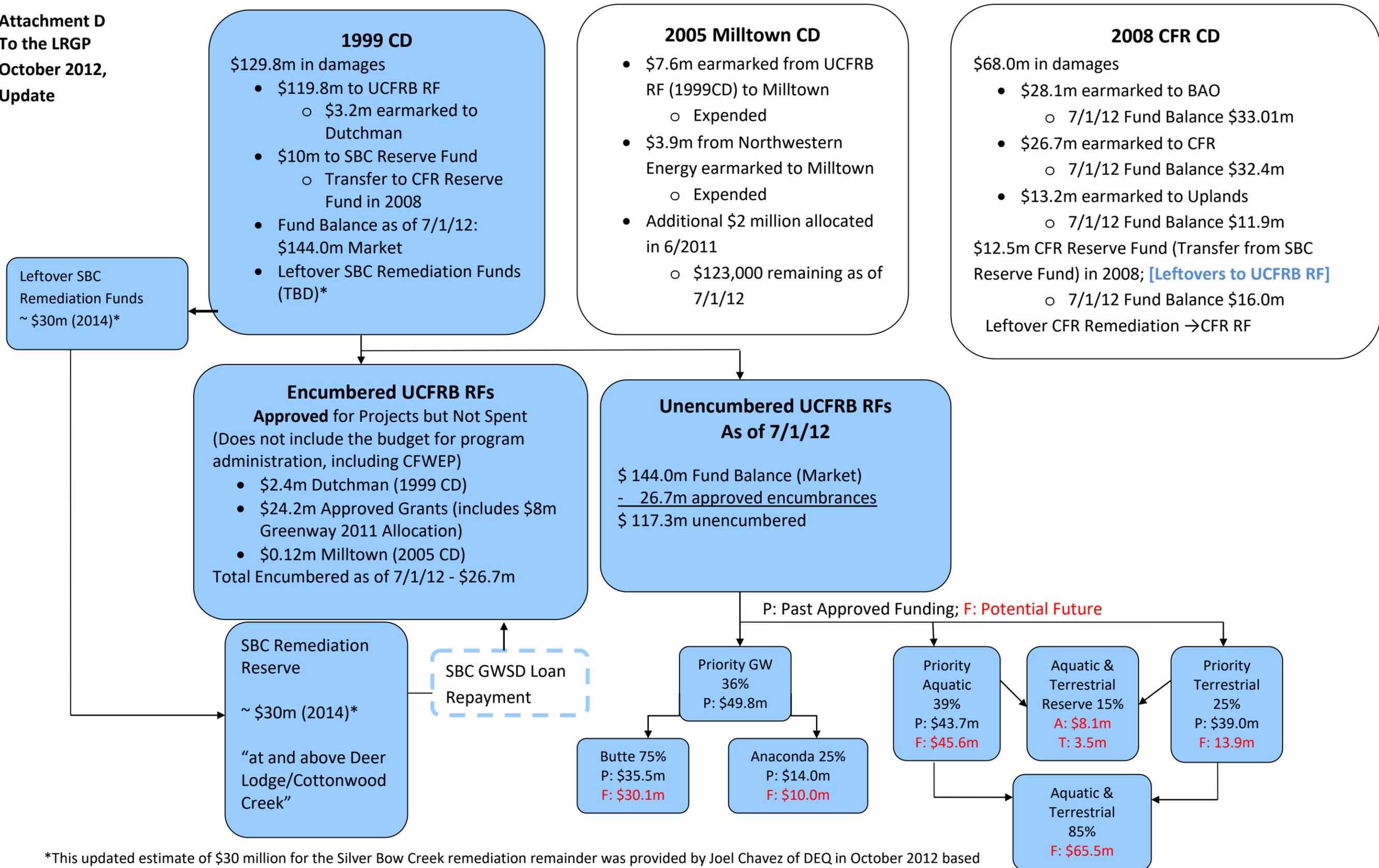
Table B-4. Updated as of 06/30/18 Fund Allocation by Resource - Cash and Invested Cash

| | Total | Groundwater - Butte | Groundwater - Anaconda | Aquatic | Aquatic Reserve | Terrestrial | Terrestrial Reserve |
|-----------------------------------------------------------------------------------|----------------------|------------------------|---------------------------|---------------------|--------------------|---------------------|------------------------|
| 2012 Original Allocation₁ | \$117,282,738 | \$30,097,479 | \$10,032,493 | \$45,670,190 | \$8,059,445 | \$19,909,661 | \$3,513,470 |
| 2012 Cash and Invested Cash Balance₂ | \$104,099,113 | \$26,537,900 | \$8,845,967 | \$41,299,818 | \$7,288,203 | \$17,108,141 | \$3,019,084 |
| 2012-2018 Interest Used to Backfill to Original Allocation₃ | \$13,183,625 | \$3,559,579 | \$1,186,526 | \$4,370,372 | \$771,242 | \$2,801,520 | \$494,386 |
| 2018 Restoration Plan Interest Allocation₄ | \$11,850,000 | \$3,950,000 | \$900,000 | \$4,700,000 | \$1,400,000 | \$450,000 | \$450,000 |
| Total Resource Allocation₅ | \$129,132,738 | \$34,047,479 | \$10,932,493 | \$50,370,190 | \$9,459,445 | \$20,359,661 | \$3,963,470 |

1. 2012 Original Allocation totals taken from Table B3.
2. This is the amount of cash and invested cash that was available to allocate in 2012.
3. Interest earned from fiscal years 2013-2018 was first used to backfill to the 2012 Original Allocation starting balances.
4. This is the amount of interest from fiscal years 2013-2018 available to allocate after backfilling to the 2012 Original Allocation. Interest allocations are rounded to the nearest \$50,000.
5. The total of the 2012 Cash and Invested Cash Balance, 2012-2018 Interest Used to Backfill to Original Allocation, and 2018 Restoration Plan Interest Allocation.

Table B-5

Attachment D
To the LRGP
October 2012,
Update



*This updated estimate of \$30 million for the Silver Bow Creek remediation remainder was provided by Joel Chavez of DEQ in October 2012 based on 1/1/2012 financial reports. The exact amount of the remainder remains to be determined.

Appendix C

Matching Funds Requirement

Matching Funds Requirements:

This information on the matching fund addresses the following requirements: 1) types of allowed matching funds (in-kind and cash); 2) activities that count as “matching;” 3) the time frame; and 4) documentation. Each of these topics is covered in more detail, below.

Cash and In-kind: Eligible matching funds can be cash or in-kind contributions. Cash contributions are project-specific contributions provided by an individual or organization for which documentation can be provided of a cash transaction by the applicant, project sponsors, or partners. In-kind contributions are project-specific contributions of a service or a product provided by an individual or organization where the cost cannot be tracked back to a cash transaction by the applicant, project sponsors, or partners. Example in-kind expenses include donated labor and equipment.

Eligible Restoration Activities: Eligible matching funds are those that are specific to the activities for which UCFRB Restoration Funds are requested. Take, for example, a trail project that involves placement of trail covering a certain area: any funds besides Restoration Funds that would be applied to the trail work in the same area can be credited as matching funds. But other funds spent to construct trails in other locations would not be credited as matching funds, nor would other funds spent on related trail improvements that would not otherwise be eligible for Restoration Funds. Similarly, if Restoration Funds are requested for stream restoration work in a particular stream segment, restoration work on that segment funded by other sources can be credited as a match. But other funds covering work on other stream segments or other streams in the same drainage that would be conducted independent of the project would not be credited as matching funds.

Because matching funds need to be specific to the scope of activities requested for Restoration Funds, the activities to be covered by matching funds also need to meet the legal threshold for Restoration Funds of restoring, replacing, rehabilitating, or acquiring the equivalent of the injured natural resources or lost services. Take, for example, a trail project that proposes to use the funding received for an adjacent amusement park as matching funds for the trail work that is the subject of the Restoration Fund request. An amusement park would not meet the NRDP legal threshold; therefore, the funds for that park would not be acceptable matching funds.

Time Frame: In addition to being specific to the proposed activity, matching funds need to be provided over a similar time frame as that of the proposed project. Applicants cannot use past funding for earlier phases of the project as matching funds. In general, eligible matching funds are those that would be provided for proposed project activities that will occur after the date of the Restoration Plan approval. However, costs spent to design the specific project in the Restoration Plan can be considered as acceptable matching funds. For example, the design costs incurred six months in advance of the Restoration Plan during the revision process would be acceptable match.

Documentation/Verification: Funding recipients are required to provide verification of committed matching funds as well as documentation of applied-for or pending funds. The recipient will be obligated to provide the percentage match commitment for the cash and/or in-kind match and to provide adequate documentation of all matching funds, with more detailed documentation required for cash matches than for in-kind matches. For cash matches, a document of the cash transaction is required, whereas for in-kind matches, a summary is required

as part of the final report. **Information to be Provided on Matching Funds:** The budget forms must indicate the cash and in-kind matching funds to be provided. The State will calculate the cash and in-kind matching fund contributions separately by determining the percentage of the total project costs for activities under the project's scope of work to be funded by cash or in-kind contributions from other sources besides UCFRB Restoration Funds. If a project is approved, the recipient is obligated to contribute the indicated matching fund amount to the project.

Please address the following issues:

1. If you applied to other funding agencies, give the date of your application, the date a funding decision is expected, and whether you requested a grant or a loan. Provide documentation.
2. Provide verification of committed matching funds, such as an award letter.
3. Indicate whether the matching funds are cash or in-kind contributions.
 - a. Cash contributions are project-specific contributions provided by an individual or organization for which documentation can be provided of a cash transaction by the applicant, project sponsors, or partners.
 - b. In-kind contributions are project-specific contributions of a service or a product provided by an individual or organization where the cost cannot be tracked back to a cash transaction by the applicant, project sponsors, or partners. Examples of in-kind expenses include donated labor and equipment.
4. Identify any loans used as matching funds and indicate the planned mechanism to pay back the loans.
5. Include any other information that would help the State assess your financial commitment to project completion.

| | | 2024 MATCHING FUNDS BUDGET SUMMARY FORM | | | | |
|------------------|------------------------|-----------------------------------------|----------------|---------|----------|-------|
| EXPENSE CATEGORY | | UCFRB RESTORATION FUND | MATCHING FUNDS | | | TOTAL |
| | | | Cash | In-Kind | Subtotal | |
| 1 | SALARIES AND WAGES | | | | | |
| 2 | FRINGE BENEFITS | | | | | |
| 3 | CONTRACTED SERVICES | | | | | |
| 4 | SUPPLIES AND MATERIALS | | | | | |
| 5 | COMMUNICATIONS | | | | | |
| 6 | TRAVEL | | | | | |
| 7 | RENT AND UTILITIES | | | | | |
| 8 | EQUIPMENT | | | | | |
| 9 | MISCELLANEOUS | | | | | |
| TOTAL | | | | | | |