Townhomes - Neighborhood Portion

GL	LINE ITEM	COUNTRY LAKE (R0761)	LAKE CREST (R0762)	LOGANSPORT (R0763)	SUNRIDGE/ VILLAGE (R0764)	WATERBURY DOWNS NORTH (R0765)	WATERS EDGE (R0766)	WATERBURY DOWNS SOUTH (R0767)	HARBOUR PLACE (R0768)	US HOMES (R0769)	TOTAL
	# UNITS	89	131	57	158	130	150	156	58	46	**975**
	RESERVE CONTRIBUTION	$ 13,132	$ 19,329	$ 8,410	$ 23,313	$ 19,181	$ 22,132	$ 23,017	$ 8,558	$ 6,787	$ 143,859
59000	ELECTRICITY	$ 6,122	$ 8,030	$ 3,060	$ 6,802	$ 9,092	$ 18,716	$ 8,846	$ 3,062	$ 702	$ 64,432
64120	MAINTENANCE - SITE	$ 1,355	$ 1,561	$ 1,150	$ 2,505	$ 1,561	$ 1,973	$ 1,150	$ 1,150	$ 1,561	$ 13,966
65700	TREE MAINTENANCE	$ 695	$ 1,023	$ 445	$ 1,234	$ 1,015	$ 1,171	$ 1,218	$ 454	$ 359	$ 7,614
61050	REFUSE	$ 11,935	$ 17,570	$ 7,651	$ 21,190	$ 24,729	$ 20,113	$ 29,670	$ 7,789	$ 6,162	$ 146,809
62020	LAWN MAINTENANCE	$ 12,247	$ 18,029	$ 7,851	$ 21,743	$ 17,888	$ 20,639	$ 23,812	$ 7,992	$ 6,323	$ 136,524
62100	SNOW REMOVAL	$ 14,060	$ 15,354	$ 7,608	$ 21,652	$ 18,280	$ 21,052	$ 19,034	$ 9,148	$ 4,897	$ 131,085
52505	COUNTY COMMISSION (CCOC)	$ 579	$ 852	$ 371	$ 1,027	$ 845	$ 975	$ 1,014	$ 377	$ 299	$ 6,339
54055	REAL ESTATE TAXES	$ 6,226	$ 6,687	$ 3,516	$ 8,810	$ 6,979	$ 8,007	$ 6,301	$ 3,573	$ 2,057	$ 52,156
55135	CONSULTANTS (TOT LOT INSPECTION)	$ 175	$ 350	$ -	$ 175	$ 350	$ 700	$ -	$ -	$ 350	$ 2,100
50790	CHURCHILL FOUNDATION FEES	$ 4,432	$ 6,524	$ 2,839	$ 7,868	$ 6,474	$ 7,470	$ 7,769	$ 2,839	$ 2,291	$ 48,506
	TOTAL NEIGHBORHOOD COST	**$ 70,958**	**$ 95,309**	**$ 42,901**	**$ 116,319**	**$ 106,394**	**$ 122,948**	**$ 121,831**	**$ 44,942**	**$ 31,788**	**$ 753,390**
	NEIGHBORHOOD COST / UNIT / MONTH	**$ 66.44**	**$ 60.63**	**$ 62.72**	**$ 61.35**	**$ 68.20**	**$ 68.30**	**$ 65.08**	**$ 64.57**	**$ 57.59**	**$ 64.39**

Single Family - Neighborhood Portion

GL	LINE ITEM	DEEP WOOD VILLAGE (R0755)	GABLES/ MANORWOOD (R0756)	HIGHLANDS (R0757)	LAKEFOREST (R0758)	LAURELWOOD COVE (R0759)	WOODLANDS (R0760)	TOTAL
	# UNITS	66	132	105	145	111	45	**604**
	RESERVE CONTRIBUTION	$ 2,339	$ 3,366	$ 1,879	$ 2,038	$ 2,915	$ 1,279	$ 13,816
64120	MAINTENANCE - SITE	$ 657	$ 657	$ 657	$ 657	$ 657	$ 657	$ 3,942
65700	TREE MAINTENANCE	$ 314	$ 471	$ 392	$ 392	$ 549	$ 235	$ 2,353
61050	REFUSE	$ 8,842	$ 17,708	$ 14,088	$ 19,449	$ 14,890	$ 6,025	$ 81,002
62020	LAWN MAINTENANCE	$ 9,073	$ 15,820	$ 12,106	$ 15,256	$ 12,928	$ 6,182	$ 71,365
52505	COUNTY COMMISSION (CCOC)	$ 429	$ 858	$ 683	$ 943	$ 722	$ 293	$ 3,928
50790	CHURCHILL FOUNDATION FEES	$ 3,287	$ 6,574	$ 5,229	$ 7,221	$ 5,528	$ 2,241	$ 30,080
	TOTAL NEIGHBORHOOD COST	**$ 24,941**	**$ 45,454**	**$ 35,034**	**$ 45,956**	**$ 38,189**	**$ 16,912**	**$ 206,486**
	NEIGHBORHOOD COST / UNIT / MONTH	**$ 31.49**	**$ 28.70**	**$ 27.80**	**$ 26.41**	**$ 28.67**	**$ 31.32**	**$ 28.49**

Condominiums and Apartments - Neighborhood Portion

		CONDOMINIUMS						APARTMENTS				
GL	LINE ITEM	LAKEVIEW (R0753)	SOUTH SHORE HARBOUR (R0753)	WATERS HOUSE (R0753)	WAVERLY (R0753)	LANDING GLEN (R0752)	ESPRIT (R0754)	ACCLAIM (FIELDS) (R0753)	HERITAGE (R0753)	CHURCHILL SENIOR LIVING (R0753)	STONECREEK CLUB (R0753)	TOTAL
	# UNITS	150	98	248	78	114	216	143	300	255	240	**1842**
50790	CHURCHILL FOUNDATION FEES	$ 7,470	$ 4,880	$ 12,350	$ 3,884	$ 5,677	$ 10,757	$ 7,121	$ 14,940	$ 12,699	$ 11,952	$ 91,732
	TOTAL NEIGHBORHOOD COST	**$ 7,470**	**$ 4,880**	**$ 12,350**	**$ 3,884**	**$ 5,677**	**$ 10,757**	**$ 7,121**	**$ 14,940**	**$ 12,699**	**$ 11,952**	**$ 91,732**
	NEIGHBORHOOD COST / UNIT / MONTH	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**	**$ 4.15**