



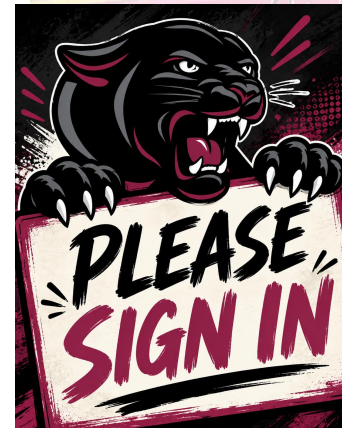
Pershing Middle School Foundation

August Meeting (8/19/26)

Welcome



(EVERYONE!)
PLEASE CLICK
HERE OR SCAN
TO SIGN IN!





Pershing Middle School Foundation

August Meeting (8/19/26)



(EVERYONE!)
PLEASE CLICK
HERE OR SCAN
TO SIGN IN!



- Roll Call / Quorum Check (x)
- Sound Check
- Start Recording / Transcription



Welcome! Meeting Logistics

- Remote vs In-Person – It all counts!!!! THANK YOU FOR BEING HERE!
- (Everyone) [Please Sign-in!](#) (You can also express interest for volunteering whilst signing in!)
 - Staff
 - Parents / Guardians / Students
 - Anyone attending - Remote / In-person
- We normally keep to **60 minutes** or less!
- Teams is recording and **automatically transcribing** notes
- Please be aware side conversations make it **REALLY** difficult for remote folks to hear!
- Questions asked in the room should be repeated so everyone in the room and online can hear – Everyone please help with this!
- We invite and welcome **ALL** discussion / opinions / feedback / questions!
- Board Members and At Large Board Members will motion and vote on decisions – A motion is made, seconded, discussed, and voted on.
- Meetings will normally be the **2nd Wednesday** each month
- Each month we will have a Principal, Board and Treasurer's Report!



[Please Sign-in!](#)





Pershing Middle
School Foundation

THANK
YOU!



Any guesses?



1082



Why we're here



1082



Sign in form special plug!

[Click to Sign in](#) or scan QR code >>>



1. Sign-in
2. Provide Feedback
3. Volunteer Interest
4. Corporate Sponsorship
5. Challenge Course Prize Donation
6. Fill out once, and 'Frequent Flyer' Option in next meetings

7. Please select any of the items below you may be interested in helping with in school year 2026-27. If you are and want to learn more about any of these roles or activities, or would need help and support if volunteering please still check the box! This is non committal :-). Please select multiple if you may be interested in one or the items listed!

☐ I filled this out already for 2026-27 and nothing new to select!





Agenda

- 2025-26 Highlights
- 2026-27 Board Intro
- Minutes Approval
- Principal Report
- New to Pershing?
- Panther Pledge
- Corporate Sponsorship
- 2026-27 At-large Board Members
- Treasure Updates
- Old Business / New Business / Upcoming Dates / Q&A





Pershing Middle School Foundation

2025-26 Highlights



298 students attended 6th Grade Camp!



FUN FACT:

6th Grade Camp is why our Foundation was established in 1996



Cuyamaca Outdoor School
OPEN HOUSE

Saturday, September 12, 2026

2027 6th Grade Camp
March 22nd – 26th 2027

Up from 277 in 2024 & 2025!



Department / Teacher Stipends at work

Department stipends at work!



PE Department's New Fitness Equipment

THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Ms. Burt's
6th/7th Grade Science Class

THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Ms. McClune's
Math & AVID Classroom

THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Mr. Polyn's
6th Grade Science Class
Experiments made possible with new air
compressor and bike pump!

THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Ms. Richard's
6th-8th Grade English Class

THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Ms. Tayco's
7th-8th Grade Science Class

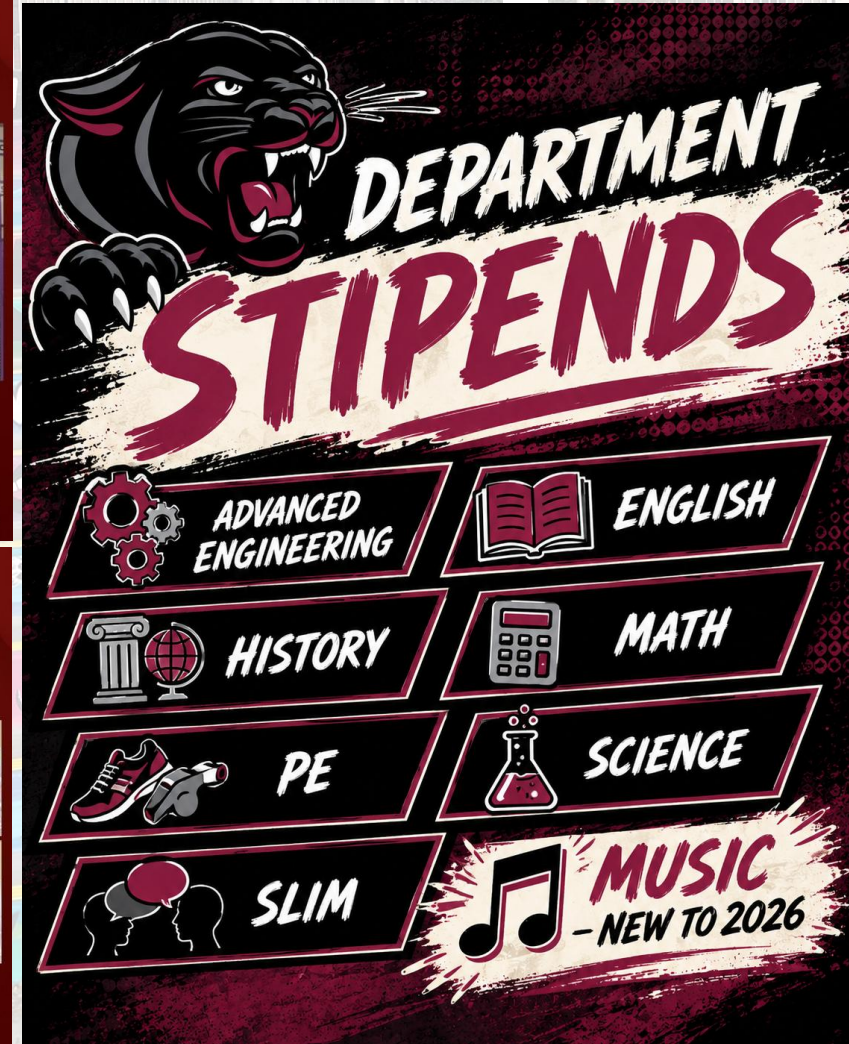
THANK YOU FOR YOUR DONATIONS!

Teacher stipends at work!



Ms. Dowling's
Monthly Library Displays

THANK YOU FOR YOUR DONATIONS!





Campus Improvements



**Thank You
Sami Cerney**



Other Foundation Work / Funding



Challenge Course
2025-26
\$34,100 Raised



8th Grade Promotion



7th Grade Field Trip



2025-26 - Most
successful year in
drama to date



Fundraising – Over \$90K raised

2025-2026

Panther Pledge
\$27,465 raised

Challenge Course
\$34,100 raised

Corporate Sponsorship
\$14,850 raised

Grants
\$8500

Dine-outs
\$3443

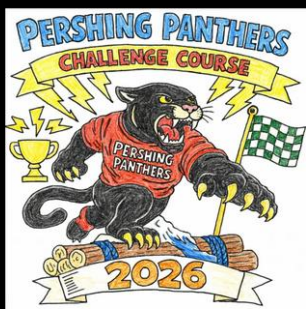
Last Year Final
(9/10): \$29,146
This Year Final
(10/8): \$27,465
6th Grade won our
Early release lunch
contest both years!

2025-26: xx
pledges

- 6th :x
- 7th :x
- 8th :x
- Other: x

2024-25 -
\$17,875

2023-24 -
\$16,130 (includes
corporate sponsorship
income)



In-kind / Discounts



Corporate Matching
\$2000

Qualcomm

Miscellaneous

Total income this year: \$90,358

(Includes corporate matches and miscellaneous donations) Last year: \$70,504.18!



Pershing Middle School Foundation

2026-27 Board Intro



2026-27 Board / Volunteers (so far... 😊)

Ellen Immergut
Treasurer

Ann Shelton

Secretary
Banner Coordination
Graphic Design

Antoni Hanus
President

Jen Mullet

Vice President
6th Grade Camp Lead
Facebook / Instagram

Tracy Carson
Theatre Program

Amy Ranallo
Jessica Olson
Challenge Course Leads

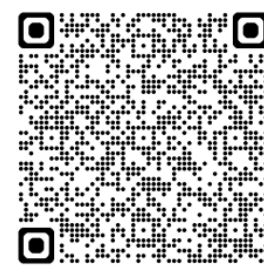
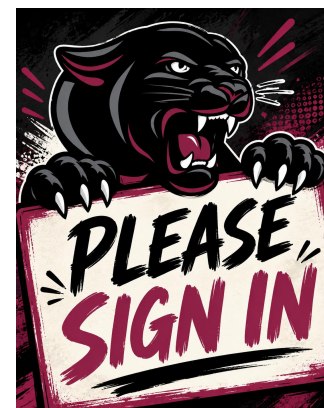
Robert Olson
Panther Pulse Editor

Stephanie Stocking
Website

Allison Duran
Dine-outs
Teacher Appreciation

Volunteer Opportunities
Challenge Course (Day of)
Camp Send Off
Camp Return
Onsite Opportunities
and more...

Please Join Us!
Get Involved....



Scan
or
Click
[here](#)



Ann



Ellen



Antoni



Jen

Growth mindset, Inclusion,
Transparency, APPRECIATION



Contact us



PershingFoundation@outlook.com



PershingMiddleSchoolFoundation.Org



facebook.com/PershingPanthers



linkedin.com/company/pershingmiddle



[@pershingmiddleschoolfoundation](https://www.instagram.com/pershingmiddleschoolfoundation)



Antoni@pershingmiddleschoolfoundation.org



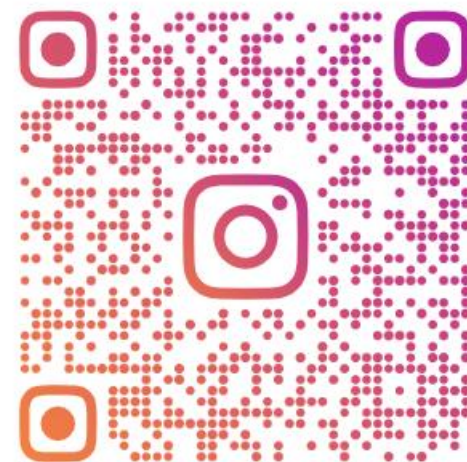
Jen@pershingmiddleschoolfoundation.org



Ellen@pershingmiddleschoolfoundation.org



Ann@pershingmiddleschoolfoundation.org



PERSHINGMIDDLESCHOOLFOUNDATION



Pershing Middle School Foundation

Minutes Approval

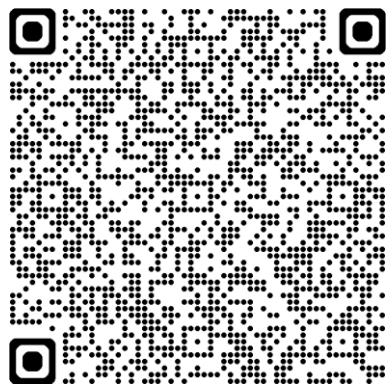




May Minutes Approved!!!!

May Minutes

- Thank you, Ann, for recording and writing up minutes
- Last meeting was May 13th 2026
- Minutes Approved



NORMAL PROCESS: Motion from a Board Member / At-large Board Member to move to approve the minutes as written, Second, Any discussion, and then vote.





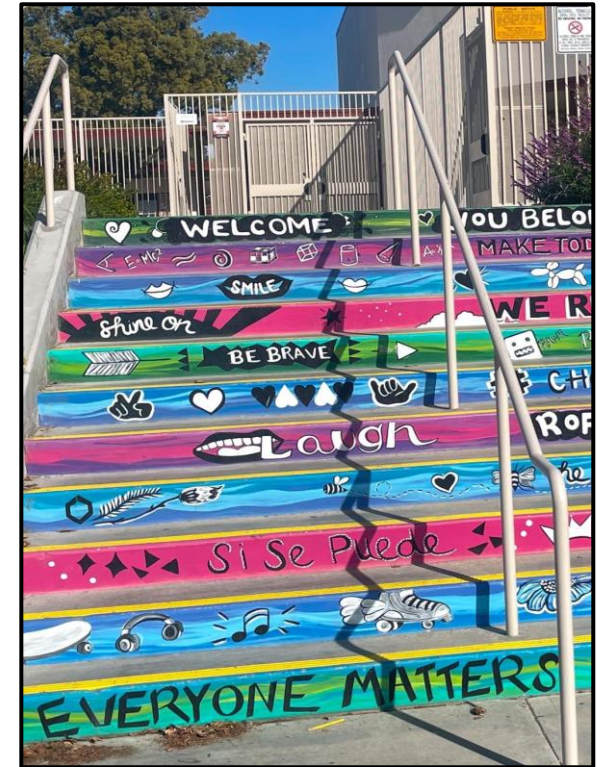
Pershing Middle School Foundation

Principal Report



Principal Report

1. **School enrollment** (1082) Facilities at capacity
2. **Academic Progress for 2025-26:** CAASPP Math up 4% and ELA steady; D/F rate despite more students, still at 6%; Chronic Absenteeism down to 9% from 25% in 2022.
3. **School-wide Goals:**
 - A. Building Strong School Culture;
 - B. Continue Professional Learning Communities (PLC works on Weds.);
 - C. Improve School Attendance Rates staff/students
4. **Main source of school communication** (Panther Pulse - Sunday Nights
5. **Back-to-School Night** (Thursday, August 20, 2026)
6. **Q/A?**





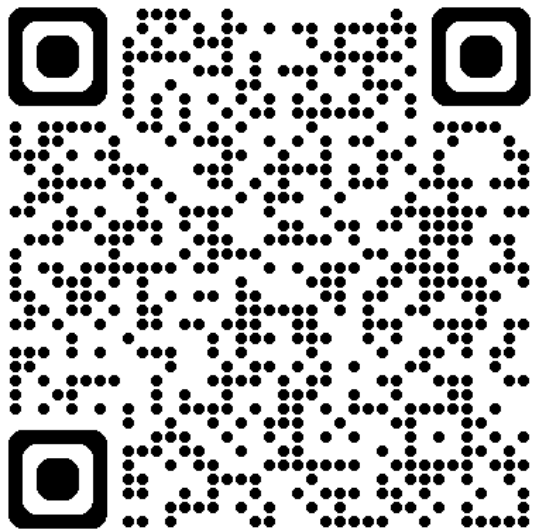
Pershing Middle School Foundation

New to Pershing



New to Pershing

NEW TO PERSHING





NEW TO PERSHING?

WE'VE GOT YOU!

Starting middle school is a big step—we're here to make it an awesome one! Our **NEW TO PERSHING** page has everything you need in one place.



ORIENTATION INFO
Schedules, dates & key details



GET INVOLVED
Clubs, programs & opportunities



PERSHING 101
Tips, resources & what to expect



IMPORTANT DATES
Stay in the loop all year long



SUPPORT OUR PANTHERS
How your Foundation makes a difference

CHECK IT OUT!





VISIT NOW!
pershingmiddleschoolfoundation.org/new-to-pershing



**TOGETHER, WE BUILD
PANTHER PRIDE!**



**PERSHING
MIDDLE SCHOOL
FOUNDATION**



CAMPUS PRIDE



PANTHER SPIRIT



COMMUNITY SUPPORT

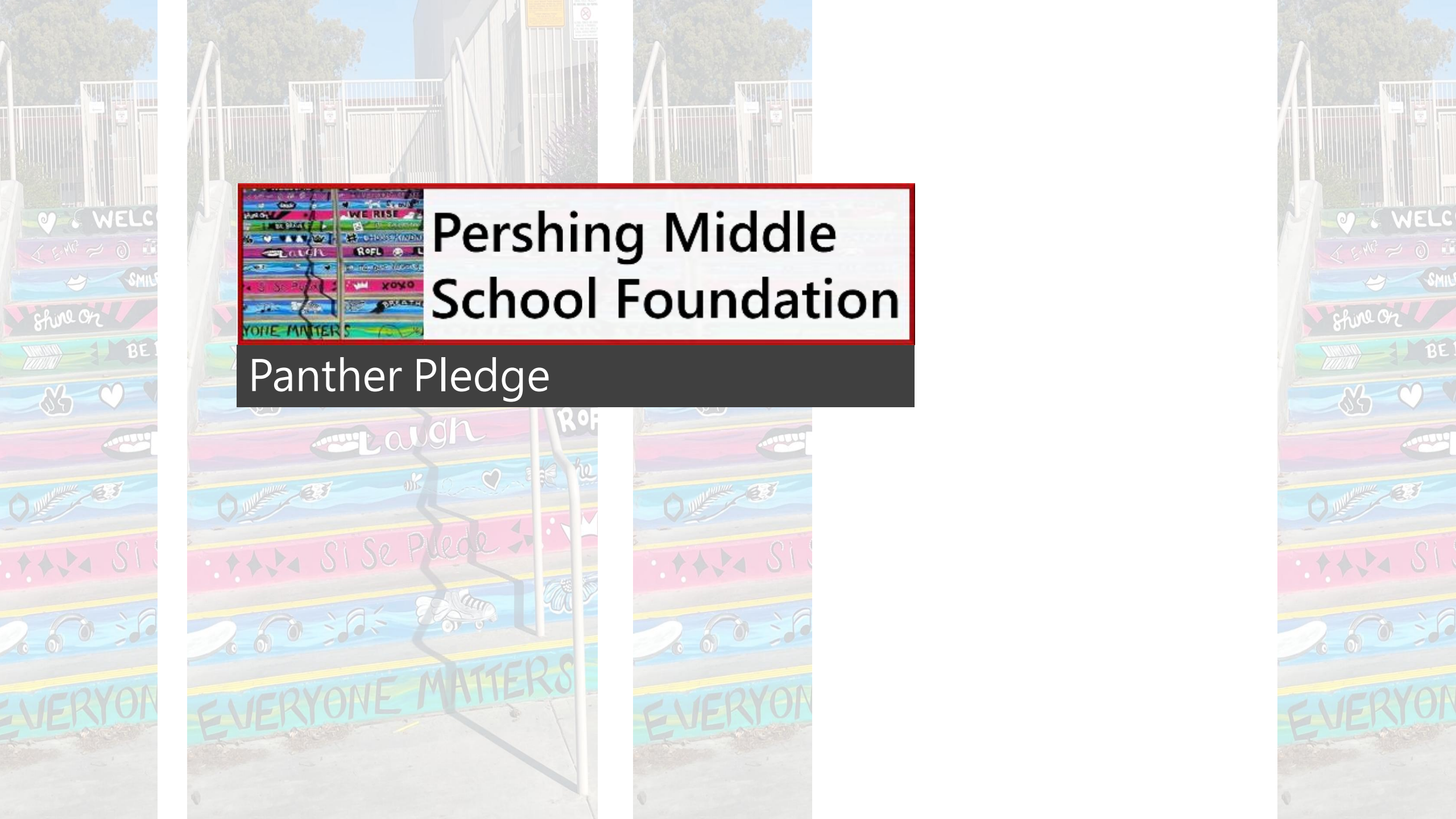


STRONGER TOGETHER



Pershing Middle School Foundation

Panther Pledge

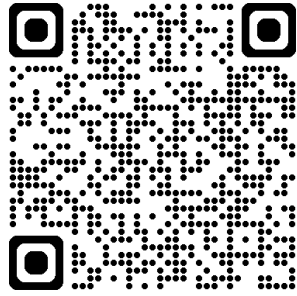




Panther Pledge Update

\$7100

as of 8/19



[Donate](#)

- Panther Pledge Origin and Thank you cards
- Goal is \$30K!
- At Back to School Night
 - Please ask teachers how they spent stipends
 - Please help get word out
- Tell all your friends
- Please donate!!!
- Early lunch release contest!





Pershing Middle School Foundation

Corporate Sponsorship



\$9500
as of 8/18



MAC PRINTING

- Garver Real Estate
- Braces San Diego
- Crusaders
- West Coast Smoke and Tap House
- Mac Printing





Pershing Middle School Foundation

2026-27 At-large Board
Members



2026-27 At-Large Board Members

At-large board members need to be elected every year.

Election Procedure:

1. A board member nominates one of our nominees for the position
2. The nominee will introduce themselves
3. A motion is made by another board member to elect the nominee to take the position
4. The motion is seconded.
5. Vote – Yay or Nay.

If you are passionate about becoming a board member this year or future years, please let us know!!

Nominees:

1. Tracy Carson (Ann)
2. Jessica Olson (Ellen)
3. Amy Ranallo (Ellen)
4. Steph Stocking (Ellen)
5. Rose Woods (Jen)
6. Mariana Melcon (Antoni)
7. Jessika Carroll (Antoni)
8. Cate Cook (Antoni)



Pershing Middle School Foundation

Treasurer Updates



Treasurer Report

2026-27 Budgeted Income

Donations/Income	Budgeted Income
Donations - General	
Individual Donations & Corporate Matching	\$2,500.00
Corporate Sponsorship	\$10,000.00
Grants	\$500.00
6th Grade Camp Donations	\$500.00
Interest Income - Bank	\$8.00
Interest Income - Investments	\$1,250.00
Credit Card Rewards	\$700.00
Box Tops	\$50.00
Miscellaneous Income	\$1,500.00
PayPal Fees Paid By Donor	\$3,000.00
Donations - GeneralTotals	\$20,008.00
Donations - Events	
Panther Pledge Drive	\$25,000.00
Challenge Course	\$20,000.00
Dine Outs	\$3,500.00
Donations - EventsTotals	\$48,500.00
Donations/Income Totals	\$68,508.00

Notes:

- Projections are based on prior year income, but conservative.
- Board voted at summer Budget Meeting to invest \$40K in a US Bank Certificate of Deposit. The return is currently 3.2% and matures in January.
 - Board can take action in January to invest in another 5-month CD.



Treasurer Report

2026-27 Budgeted Expenses – Programs

Programs	Budgeted Income	Budgeted Expenses
6th Grade Camp		
Camp Cuyamaca Fees	-	-
Camp Scholarships	-	-\$15,000.00
Camp Transportation	-	-\$8,000.00
6th Grade CampTotals	-	-\$23,000.00
Staff and Classroom Support		
Teacher Stipends	-	-\$14,250.00
Department Stipends	-	-\$12,000.00
Athletics	-	-\$500.00
Field Trip Transportation	-	-\$2,500.00
Staff Wellness	-	-\$1,000.00
Staff and Classroom SupportTotals	-	-\$30,250.00
Events - Enrichment		
7th Grade Enrichment	-	-\$8,500.00
8th Grade Promotion	-	-\$6,500.00
Panther Recognition	-	-\$200.00
Teacher Appreciation Week	-	-\$4,000.00
Teacher Special Events	-	-\$2,000.00
Events - EnrichmentTotals	-	-\$21,200.00
Facilities Improvements		
Campus Beautification	-	-\$5,000.00
Facilities ImprovementsTotals	-	-\$5,000.00
Programs Totals	-	-\$79,450.00

Notes:

- Camp Cuyamaca fees are TBD
- Classroom Stipends are \$250 per Teacher (57 teachers)
 - \$750 for new teachers
- Department Stipends - \$2,000 each (English, Math, PE, SLIM, History, Music)
 - Added Music this year.
- Campus Improvements a priority - increased from \$1,000 in 2025-26



Treasurer Report

2026-27 Budgeted Expenses – Operations and Fundraising

Expenses	Budgeted Income	Budgeted Expenses
Operations		
Operating Costs	-	-\$500.00
Insurance	-	-\$700.00
Domain & Software Fees	-	-\$600.00
Professional Fees (Taxes)	-	-\$600.00
Treasurer Expenses	-	-\$150.00
Bank Fees	-	-
Miscellaneous Expense - Special Approval	-	-\$5,000.00
PayPal Fees	-	-\$5,000.00
Operations Totals	-	-\$12,550.00
Fundraising Expenses		
Marketing & Signage	-	-\$2,500.00
Challenge Course Expenses	-	-\$7,500.00
Panther Pledge Drive Expenses	-	-
Fundraising Expenses Totals	-	-\$10,000.00
Expenses Totals	-	-\$22,550.00

Notes:

- New accounting software - MoneyMinder



Treasurer Report

Account Balances as of 8/1/26

Pershing Middle School Foundation Checking Account

\$137,198.64*

Drama Program Checking Account

\$32,861.05

TOTAL

\$170,059.69

**Does not include 2026-27 Panther Pledge donations.*



Pershing Middle School Foundation

New / Old business / Upcoming
Dates / Q&A





Pershing Middle School Foundation

And finally.....





New/Old Business, Dates, Q&A

New Business:

- GULLS GROUP EVENT
 - Approval to place deposit (\$125 last year)
 - \$350 in 2025
 - Experience if lock in now.

THANK
YOU

LAST CHANCE!!!



(EVERYONE!)
[PLEASE CLICK
HERE OR SCAN
TO SIGN IN!](#)

8/20	Back To School Night (and food trucks!)
8/31	Board & Brew (Dine-out)
9/12	Cuyamaca Outdoor School Open House
9/19	Ringers – Skate Into Fall
9/23	Del Cerro Board & Brew (Dine-out)
10/6	The Habit (Dine-out)
10/21	Chipotle (Dine-out)
11/18	West Coast Smoke & Tap House (Dine Out)
12/9	Dave's Hot Chicken (Dine-out)
3/22-3/26	6 th Grade Camp
4/16	Challenge Course Fundraiser



AI Blooper Reel



TRANSFORMING PERSHING!

THANK YOU TO OUR
2025-26
PERSHING SPONSORS! 

BEFORE

Pershing Middle School
Home of the Panthers
8204 SAN CARLOS DRIVE



AFTER

8204 SAN CARLOS DRIVE



 CAMPUS PRIDE |  PANTHER SPIRIT |  COMMUNITY SUPPORT |  THANK YOU SPONSORS!

