



Pershing Middle School Foundation

April Meeting



**(EVERYONE!)
PLEASE CLICK
HERE OR SCAN
TO SIGN IN!**



Pershing Middle School Foundation

April Meeting



**(EVERYONE!)
PLEASE CLICK
HERE OR SCAN
TO SIGN IN!**

- Quorum Check (5 of 9)
- Sound Check
- Start Transcription



Agenda

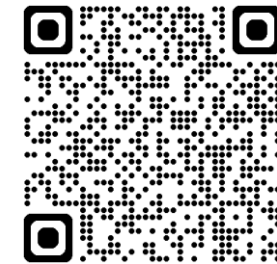
- **Thank You**
- **Meeting Logistics**
- **New to Pershing?**
- **Sign-in reminder**
- **Approve March Minutes**
- **Principal Updates**
- **Board Updates**
 - Challenge Course Updates
 - 6th Grade Camp – Feedback
 - Dine-outs
 - Springfest – Feedback
 - Impactful Leadership Opportunities
 - Sponsorship Update
- **Treasurer Updates**
- **Old Business / New Business**





Firstly..... Thank You!

SIGN IN:



- CAMP COORDINATORS
 - Amy and Jessica
 - Challenge Course
 - Theatre
 - Tracy
 - \$600 away from matching last year's sales!
- Allison \$2500+ in Dine outs
- OUR AMAZING PERSHING STAFF!
- MELANIE – COMMS! PULSE!
- Corporate Sponsors
- Foundation Board
- At-large Board Members
- Graphic Design – Brad Cawley-Hamm
- Our community
 - Pledges (\$27K),
 - 6th Grade Camp
 - Dine-outs (\$over 3K)
 - Challenge course!





Welcome! Meeting Logistics

Thank you for joining us!

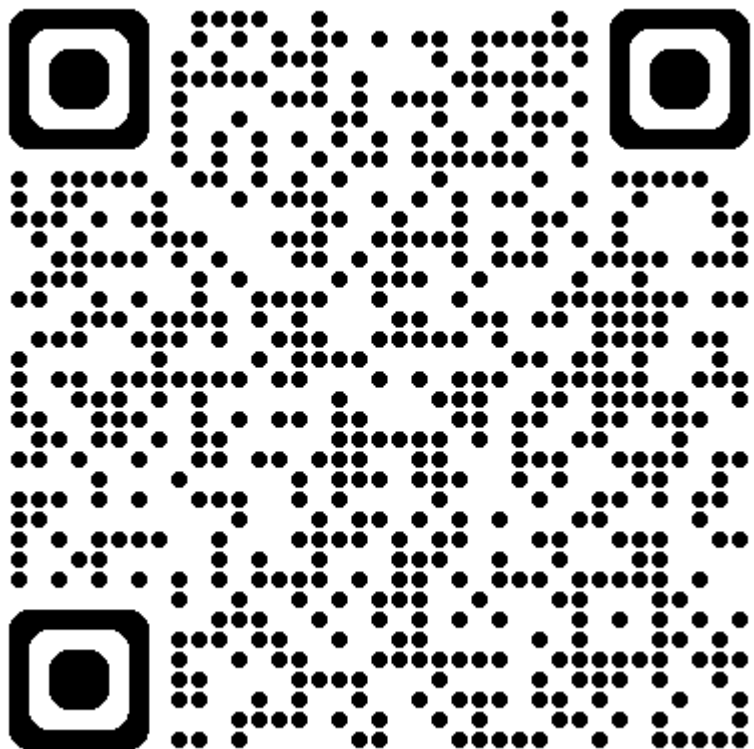
- Remote vs In-Person – It all counts!!!! THANK YOU FOR BEING HERE!
- (Everyone) [Please Sign-in!](#) (You can also express interest for volunteering whilst signing in!)
 - Staff
 - Parents / Guardians / Students
 - Anyone attending - Remote / In-person
- We normally keep to **60 minutes** or less!
- Teams is **automatically transcribing** notes
- Please be aware side conversations make it **REALLY** difficult for remote folks to hear!
- Questions asked in the room should be repeated so everyone in the room and online can hear – Everyone please help with this!
- We invite and welcome **ALL** discussion / opinions / feedback / questions!
- Board Members and At Large Board Members will motion and vote on decisions – A motion is made, seconded, discussed, and voted on.
- Meetings will normally be the **2nd Wednesday** each month
- **Each month we will have a Principal, Board and Treasurer's Report!**

**Please
scan to
sign-in**





New here / to Pershing?



New To Pershing

- **Donations**
- **Corporate Sponsorship**
- **Volunteer Interest**
- **6th Grade Camp**
- **Parents Facebook Group**
- **Foundation Facebook Page**
- **Foundation Instagram**
- **Challenge Course Prizes**



Sign in form special plug!

- 1. Sign-in**
- 2. Provide Feedback**
- 3. Volunteer Interest**

<https://forms.cloud.microsoft/r/Sc2ew02acL>





Pershing Middle School Foundation

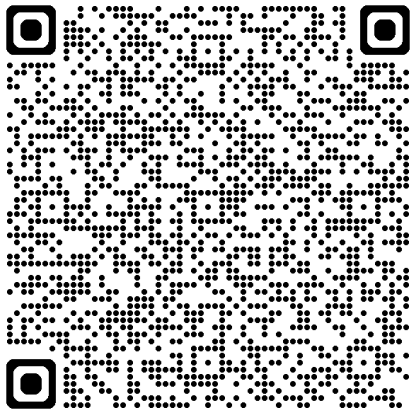
March Minutes Approval





March Minutes Approval

- Thank you, Ann, for recording and writing up minutes
- Last meeting was March 2026
- Approval of March Minutes



[MARCH
MINUTES](#)

REQUIRED ACTION: Motion from a Board Member / At-large Board Member to move to approve the minutes as written, Second, Any discussion, and then vote.



Pershing Middle School Foundation

Principal Report





Principal Report

- **Patrick Henry
Principal Community
Feedback Meeting.**
- **Tuesday 14th 6PM @
Lewis**





Challenge Course



Wednesday, April 15, 2026

- **THANK YOU AMY & JESSICA!**
- **\$7198 raised as of Sunday 4/5**





FUN FACT:

March 17th (during Pershing's 2026 week) marks the **80th** Anniversary of **6th Grade Camp** at Cuyamaca Outdoor School

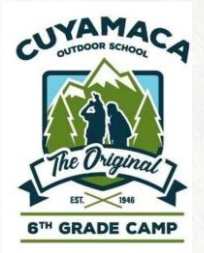
6th Grade Camp

300+

Any feedback / suggestions?



pershingmiddleschoolfoundation.org/6th-grade-camp



STUDENTS CONFIRMED



Dine-Outs / Group Events

COMPLETED

8/27/25



\$1032.49 Total Sales
\$237.36 (25% back)

9/3/25



\$1018.95 Total Sales
\$203.80 (20% back)

8/28
Back to School Night



\$70



\$70

\$182.50



10/15/25
\$132.23



11/5/25
\$148.23



8/19/25
\$340



12/11/25
\$500



1/6/26
\$323.32



3/14-15
\$304.75



1/16/26
\$125



1/24/26
\$0



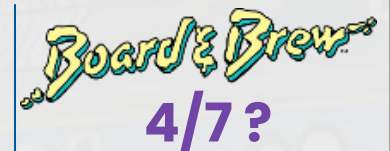
2/11/26
\$197



2/25/26
\$150



3/20-22
\$289.60



4/7?

ONGOING

20% back to Pershing

PAPA JOHN'S

\$642.56 (20% back)

Springfest

3/12



3/12
\$100



3/12
\$100

All our dine-outs can be found on Facebook and under ['Fundraising Events'](#) on our website

TOTAL SO FAR
THIS YEAR:

\$3333.79

8+ CAMP SCHOLARSHIPS



Dine-Outs / Group Events – Coming up

Dia del Nino

4/30 (Dia del Nino)

- Churro Addict
- The Empanada Maker
- Arteseno Taco
- Big Smash Burger?

All our dine-outs can be found on Facebook and [under 'Fundraising Events' on our website](#)

Papa Johns

Ongoing

ONGOING

20% back to Pershing

PAPAJOHNS

\$642.56 (20% back)



Springfest

Any feedback / suggestions?

A colorful poster for Pershing Middle School's Springfest 2026. The poster features a striped border at the top and bottom. At the top left is the school's logo, a panther head, with the text "Pershing Middle School" and "PANTHER PRIDE" around it. To the right, "Spring Fest" is written in a cursive font, with "2026" in large, colorful numbers. Below this, the date "March 12th" and time "5:30pm - 7:00pm" are displayed. A central text box invites families to join for a tour and see student work. Below this, two boxes list activities and welcome current and future families. At the bottom right, the school's name and address are provided.

Pershing Middle School
PANTHER PRIDE

Spring Fest

2026

March 12th
5:30pm - 7:00pm

Please join us for our 2026 Spring Fest & Open House. Come Tour our campus, meet our teachers & staff and see our students' work!

ACTIVITIES

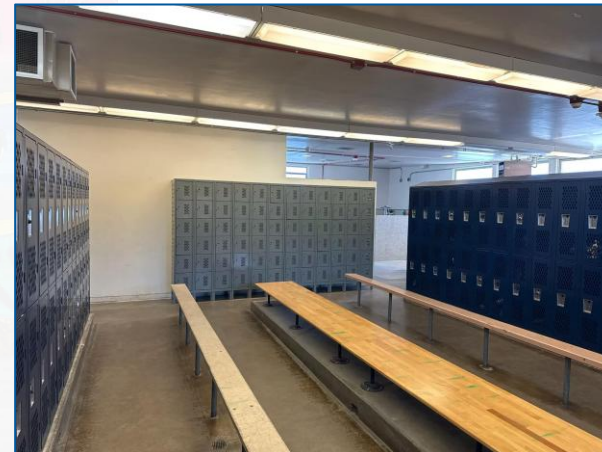
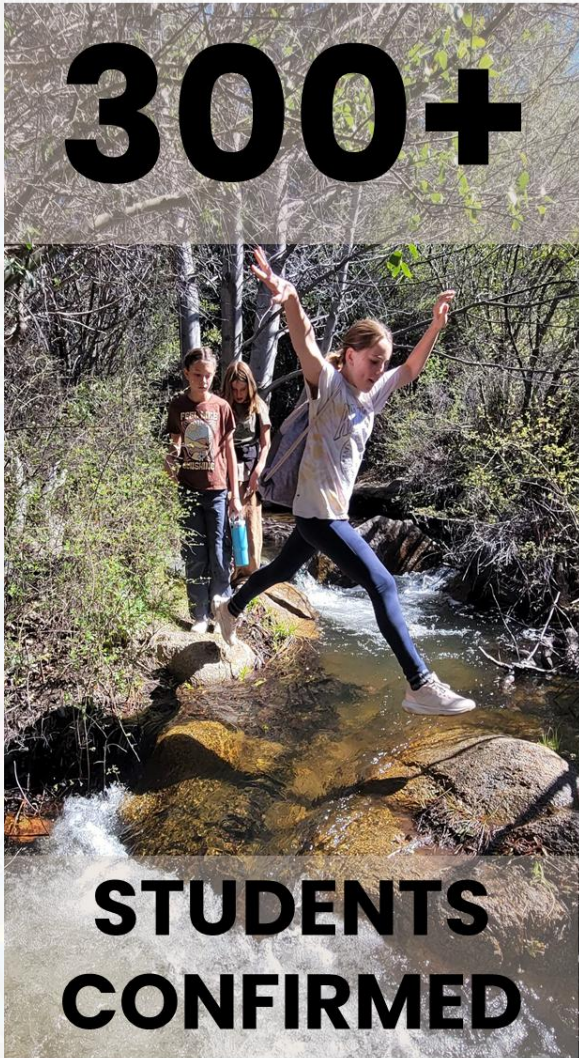
- * Food Trucks
- * Scholastic Book Fair
- * Student Showcases
- * ASB Activities
- * Carnival Games
- * Music

CURRENT & FUTURE PANTHER FAMILIES WELCOME!

PERSHING PANTHERS
8204 San Carlos Drive,
San Diego, CA 92119



IMPACTFUL leadership Opportunities





Leadership Opportunities



Leadership Opportunity:
Foundation
President or
Vice President
Needed!

The Pershing Middle School Foundation is looking for engaged, enthusiastic parents to step into an **immediate opening** for **President or Vice President!**

Make a difference & support our students and staff!

Process

Submit Interest

Nominate

Motion / Second Motion

Vote to Approve

- Positions are subject to nomination / election etc.
- Guidance provided as need to President from Vice-President.
- If interested in Vice-President but not President, please let us know
- Opportunity to join as a President / Vice-President Team.
- If you're not interested but you know someone who might be, or might be a great fit, please also let me know!

Other Opportunities:

- Challenge Course Organization (lots of info from last year)
- Social Media (Instagram and Facebook)
- Ongoing website updates
- Teacher Appreciation Week (Allison + HELP!!)
- Dia del Niño

Please contact Antoni on

Antoni@pershingmiddleschoolfoundation.org or
PershingFoundation@outlook.com to discuss any of these opportunities if interested or to learn more!



Sponsorship Update



Mentions

Wal-Mart (\$1000)

Neighborhood market la mesa

Qualcomm (\$2000 for board service)

Mariachi clothing co ~\$500 discount

Filippi's (Club Pizza Party Sponsorship)

\$2000 – Generous Anonymous donor

AND ALL OUR CORPORATE MATCHERS!!

2 Black Panther Sponsors + Drama

- Garver Real Estate (\$3000+\$500)
- Crusaders Soccer (\$3000+\$500)

2 Jungle Panther Sponsors

- Kai Solutions (\$1000)
- Marine Street (\$1000)

5 Panther Claw Sponsors

- San Carlos Jewelers (\$500)
- Pulse Performance (\$500)
- InMotion Events (\$500)
- Saint Orthodontics (\$500)
- Emily Hill Realtor (\$500)
- West Coast Smoke and Tap House (\$500)

3 In-kind Sponsors

- Mac Printing
- Filippi's Pizza
- Mariachi Clothing Co

3 Drama Sponsors (+ 2 above)

- New View Optometric (\$250)
- **Chris Schaefer Insurance** (\$500)
- **Labrie French-Asaro LMFT** (\$100)

\$7500 Mariachi Grant

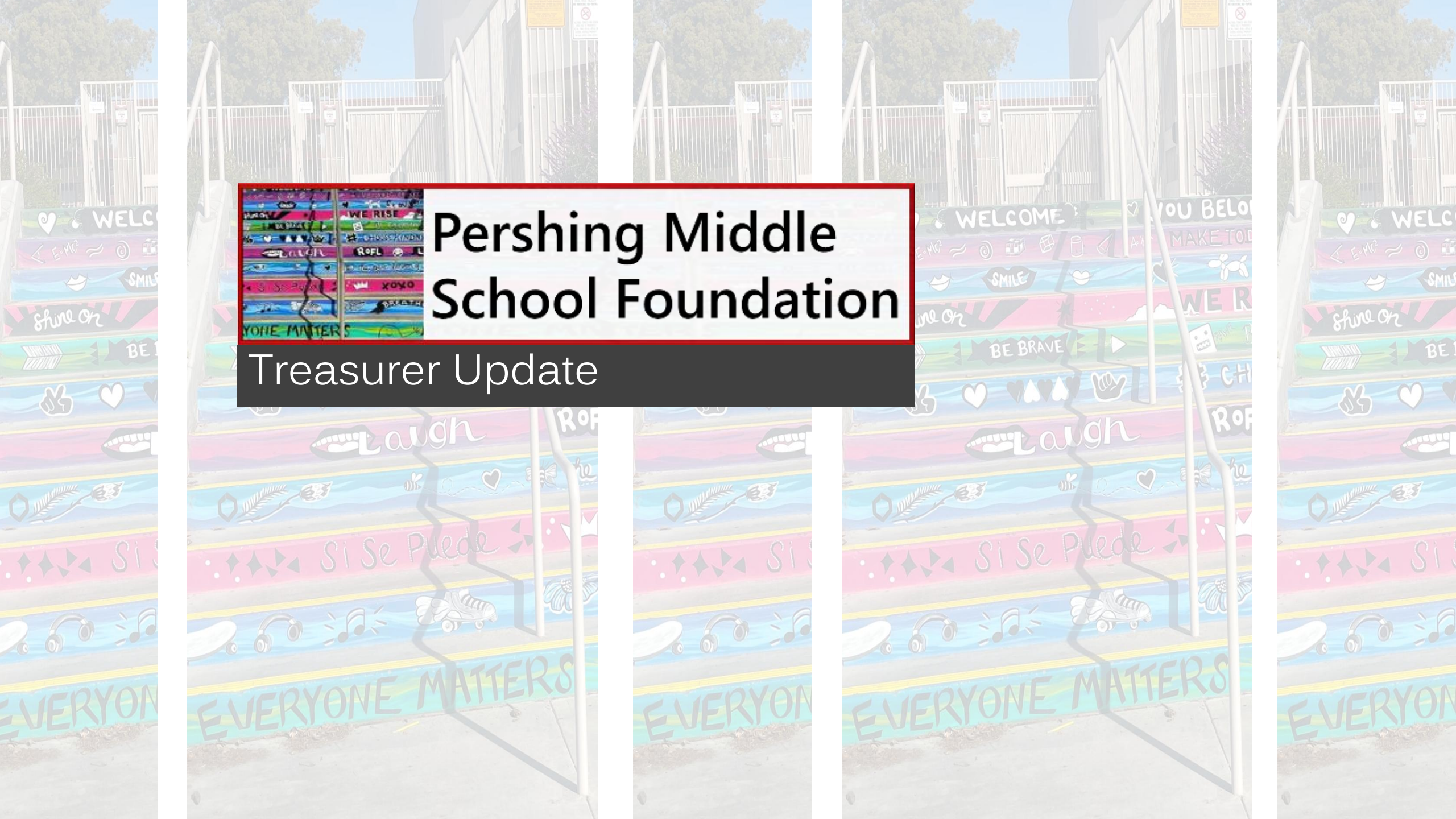
- **Las Patronas**



\$25,850

Corporate Sponsorship

First 2026 -2027 sponsor – Braces!!!



Pershing Middle School Foundation

Treasurer Update



Treasurer's Report – April

Summary and Highlights

Account Balances - As of 4/6/2026

Account	4/6/2026 Balance
Bank Accounts	
Certificate of Deposit #1385	40,873.53
Drama Checking #1712	17,238.15
Pershing Checking #6022	185,586.18
TOTAL Bank Accounts	243,697.86
Cash Accounts	
Petty Cash	175.00
TOTAL Cash Accounts	175.00
Credit Card Accounts	
TOTAL Credit Card Accounts	0.00
OVERALL TOTAL	243,872.86

State of California
Department of Justice



Office of the
Attorney General

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Registrant Details			
Entity type: Corporate Class as registered with the Secretary of State or based on founding & registration documents.			
Organization Name:	THE PERSHING MIDDLE SCHOOL FOUNDATION	IRS FEIN:	330733393
Entity Type:	Charitable or nonprofit corporation	SOS/FTB Corporate/Organization Number:	2005658
Registry Status:	Current	Renewal Due/Exp. Date:	12/15/2026
RCT Registration Number:	106402	Issue Date:	8/31/2003
Record Type:	Charity Registration	Effective Date:	8/31/2003
Date of Last Renewal:	4/3/2026	DBA:	

RRFI accepted with site updated. Fee shall remain the same in the amount of \$50 if revenue stays under \$250,000.



Treasurer's Report – April

Transactions between 3/11/26 thru 4/6/26

Banking Summary 3/11/2026 through 4/6/2026

Category	3/11/2026- 4/6/2026	% of Total
INCOME		
6th Grade Camp	200.00	2.49 %
Challenge Course	5,170.38	64.29 %
Dine Out	670.67	8.34 %
Misc. Donation	2,000.00	24.87 %
US Bank Account Interest	0.88	0.01 %
TOTAL INCOME	8,041.93	100 %
EXPENSES		
Challenge Course Costs	2,810.50	49.04 %
Department Stipends	109.14	1.90 %
Domain & Software Fees	263.34	4.59 %
Drama SLEF Est. 2023	1,795.42	31.33 %
Field Trip Transportation	528.00	9.21 %
Staff Wellness	170.00	2.97 %
Teacher Stipends	55.02	0.96 %
TOTAL EXPENSES	5,731.42	100 %
OVERALL TOTAL	2,310.51	100 %

- Qualcomm Board Service Grant - \$2,000
- Seaworld bus transportation paid per approved motion.
- Checks processed for Challenge Course vendors.



Treasurer's Report - April

Drama Transactions between 3/11/26 thru 4/6/26

4/6/2026

Itemized Categories
3/11/2026 through 4/6/2026

Page 1

Date	Account	Num	Description	Tag	Memo	Clr	Amount
EXPENSES							-1,795.42
Drama SLEF Est. 2023							-1,795.42
3/24/2026	Drama Checking #1712		Ken Jacques Photography		Invoice #26 H-039	R	-500.00
3/16/2026	Pershing Checking #6022	4280	Tracy Carson		Drama Production Materials	R	-59.78
4/3/2026	Pershing Checking #6022	4286	Tracy Carson		Drama Production Materials		-230.32
3/16/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-19.38
3/16/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-216.48
3/16/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-126.04
3/16/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-35.55
3/16/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-53.86
3/16/2026	Credit Card #2632		Amazon		Invoice #10936 WOZ	R	-63.57
3/18/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-170.70
3/19/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-68.94
3/19/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-32.31
3/19/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-37.69
3/20/2026	Credit Card #2632		Amazon		Drama Production Materials	R	-180.80
OVERALL TOT...							-1,795.42



Treasurer's Report – April

Income & Expenses To Date

Banking Summary 8/1/2025 through 4/6/2026

Category	8/1/2025- 4/6/2026
INCOME	
6th Grade Camp	98,380.53
6th Grade Camp Excess	826.79
Book Fair	2,240.59
Box Tops	38.20
Challenge Course	5,209.09
Corporate Matching	2,092.09
Corporate Sponsorship	10,500.00
Dine Out	3,520.50
Drama SLEF Funds	1,250.00
Misc. Donation	19,110.58
Panther Pledge	27,937.54
US Bank Account Interest	5.36
US Bank CD Interest	873.53
TOTAL INCOME	171,984.80

EXPENSES

6th Grade Camp Costs	30.03
6th Grade Camp Transportation	7,484.40
8th Grade Promotion Enrichment	5,249.98
Book Fair Invoice	2,240.59
Challenge Course Costs	2,810.50
Department Stipends	4,434.61
Domain & Software Fees	77.88
Drama SLEF Est. 2023	368.83
Equity & Inclusion Education	623.60
Field Trip Transportation	528.00
Foundation Operating Costs	518.33
Marketing & Signage	518.42
Misc. Expense - Special Approval	1,480.76
Panther Clubs	182.58
Sports Equipment	697.67
Staff Wellness	395.48
Taxes	50.00
Teacher Special Events	1,768.69
Teacher Stipends	12,322.77
Treasurer Expenses	40.48
TOTAL EXPENSES	41,823.60

OVERALL TOTAL **130,161.20**



Treasurer's Report – April

Budget Line Items To Date

Current Budget - Expenses Only - Year to Date
8/1/2025 through 4/6/2026 Using Foundation 2025-2026

4/6/2026

Category	8/1/2025 Actual	- Budget	4/6/2026 Difference
EXPENSES	47,909.36	201,393.59	153,484.23
6th Grade Camp Costs	529.49	110,979.00	110,449.51
6th Grade Camp Scholarships	0.00	15,000.00	15,000.00
6th Grade Camp Transportation	7,484.40	7,484.40	0.00
7th Grade Enrichment	514.00	8,500.00	7,986.00
8th Grade Promotion Enrichment	5,249.98	7,000.00	1,750.02
Campus Facilities & Improvements	0.00	1,000.00	1,000.00
Challenge Course Costs	2,810.50	5,500.00	2,689.50
Department Stipends	8,087.41	12,000.00	3,912.59
Domain & Software Fees	341.22	600.00	258.78
Equity & Inclusion Education	623.60	1,000.00	376.40
Field Trip Transportation	528.00	2,500.00	1,972.00
Foundation Operating Costs	518.33	600.00	81.67
Insurance - General Liability	0.00	750.00	750.00
Marketing & Signage	2,587.96	3,000.00	412.04
Misc. Expense - Special Approval	2,628.52	4,817.42	2,188.90
Panther Clubs	182.58	182.58	0.00
Panther Recognition	0.00	200.00	200.00
Sports Equipment	697.67	800.00	102.33
Staff Wellness	395.48	1,000.00	604.52
Taxes	507.14	900.00	392.86
Teacher Appreciation Week	0.00	2,500.00	2,500.00
Teacher Special Events	1,768.69	2,000.00	231.31
Teacher Stipends	12,386.58	12,780.19	393.61
Treasurer Expenses	67.81	300.00	232.19
Net Difference:	-47,909.36	-201,393.59	153,484.23

MOTIONS APPROVED*

- **6TH GRADE CAMP TRANSPORTATION**
 - Increase to \$7,484.40 to cover full costs
- **FIELD TRIP TRANSPORTATION**
 - ASB Bus Transportation \$930. Expense came in at \$528.
- **MISC. EXPENSE – SPECIAL APPROVAL**
 - School Mural \$800
 - Musical Instruments \$1,000
 - Pershing Sports \$1,000
 - PHHS Breakfast \$500
 - Distinguished School Banner \$65
- **EQUITY & INCLUSION EDUCATION**
 - Dia de Los Ninos \$300

*Not all inclusive



Treasurer's Report – April

Stipends To Date

DEPARTMENT	STIPEND	SPENT YTD	BALANCE (\$)	BALANCE (%)
Advanced Engineering	\$ 2,000.00	\$ (545.92)	\$ 1,454.08	73%
English	\$ 1,000.00	\$ (109.14)	\$ 890.86	89%
History	\$ 1,000.00	\$ (1,000.00)	\$ -	0%
Math	\$ 1,000.00	\$ -	\$ 1,000.00	100%
PE	\$ 1,000.00	\$ (993.76)	\$ 6.24	1%
Science	\$ 5,000.00	\$ (4,654.66)	\$ 345.34	7%
SLIM	\$ 1,000.00	\$ (783.93)	\$ 216.07	22%
	\$ 12,000.00	\$ (8,087.41)	\$ 3,912.59	33%

- As of 4/6/26, 50 out of 57 staff members submitted reimbursement. Utilization rate of 88%.
- Department stipends remain available for certain subjects.
- English had the first reimbursement request.



Treasurer's Report – April

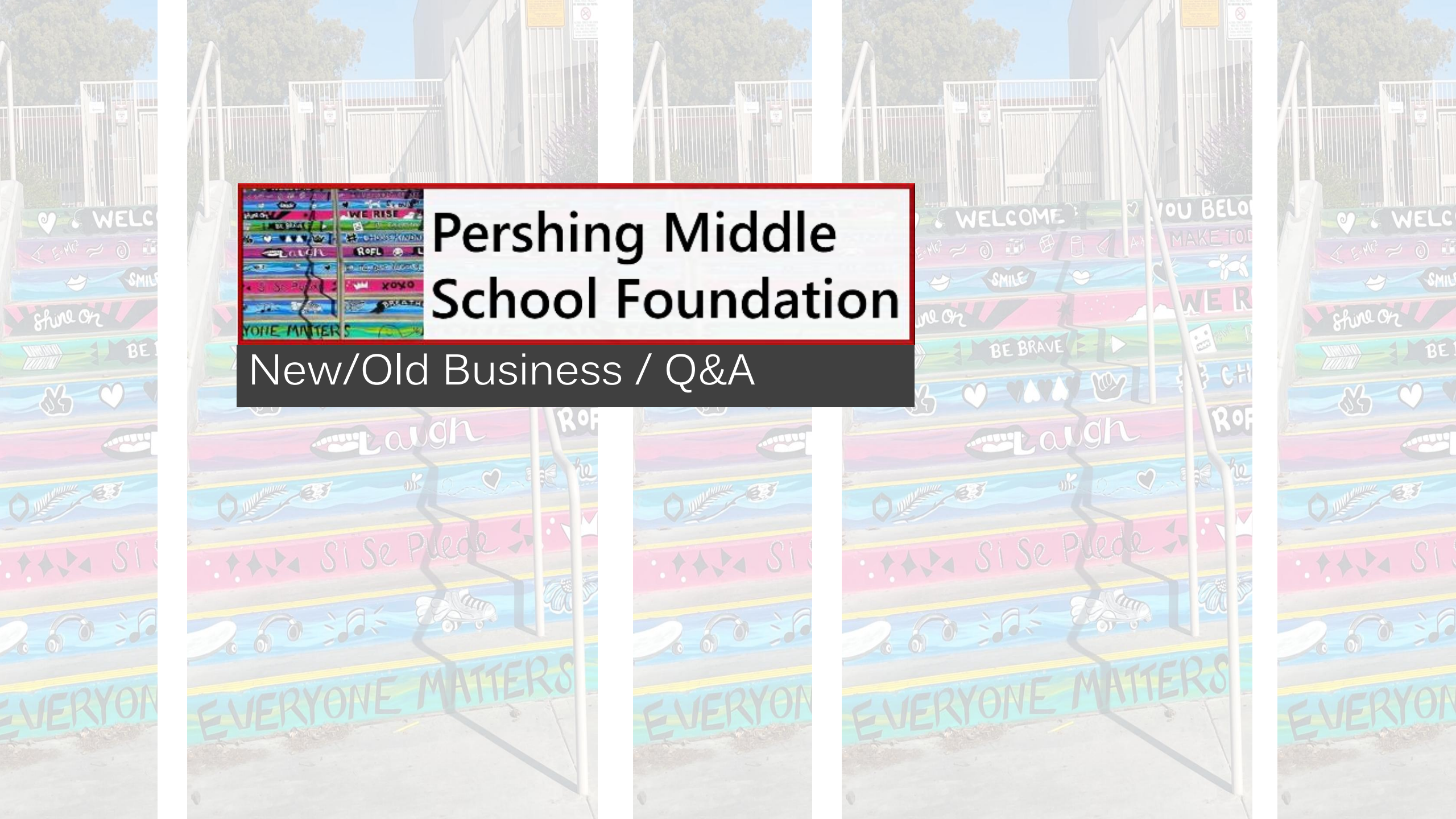
Checks / Charges between 2/11/26 thru 3/10/26

4/6/2026	Date	Account	Num	Category	Memo	Amount	Page 1
EXPENSES						-5,731.42	
Amazon						-1,005.32	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-19.38	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-216.48	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-126.04	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-35.55	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-53.86	
	3/16/2026	Credit Card #2632		Drama SLEF Est. 2023	Invoice #10936 WOZ	-63.57	
	3/18/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-170.70	
	3/19/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-68.94	
	3/19/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-32.31	
	3/19/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-37.69	
	3/20/2026	Credit Card #2632		Drama SLEF Est. 2023	Drama Production Materials	-180.80	
Believe It Achieve It						-2,437.50	
	4/3/2026	Pershing Checking #6022	4288	Challenge Course Costs	Invoice #014-3	-2,437.50	
Elizabeth Mullin						-55.02	
	3/16/2026	Pershing Checking #6022	4281	Teacher Stipends	House Project	-55.02	
GoDaddy						-263.34	
	3/17/2026	Credit Card #2632		Domain & Software Fees	Domain Renewal	-263.34	
Jayne Wynn						-109.14	
	4/3/2026	Pershing Checking #6022	4284	Department Stipends	English	-109.14	
Jump 4 Adan Inc.						-373.00	
	4/3/2026	Pershing Checking #6022	4287	Challenge Course Costs	Invoice #2000004422	-373.00	
Ken Jacques Photography						-500.00	
	3/24/2026	Drama Checking #1712		Drama SLEF Est. 2023	Invoice #26 H-039	-500.00	
Lila Reading						-20.00	
	3/16/2026	Pershing Checking #6022	4282	Staff Wellness	Staff Prizes	-20.00	
Pershing Middle School						-528.00	
	4/3/2026	Pershing Checking #6022	4285	Field Trip Transportation	Seaword Gradtastic Fieldtrip	-528.00	
Stacy Robe						-150.00	
	4/3/2026	Pershing Checking #6022	4283	Staff Wellness	Gift Cards	-150.00	
Tracy Carson						-290.10	
	3/16/2026	Pershing Checking #6022	4280	Drama SLEF Est. 2023	Drama Production Materials	-59.78	
	4/3/2026	Pershing Checking #6022	4286	Drama SLEF Est. 2023	Drama Production Materials	-230.32	
OVERALL TOT...						-5,731.42	



Pershing Middle School Foundation

New/Old Business / Q&A





Old/Ongoing/New Business/Dates/Q&A

Old Business:

- Graphic Design
 - 5x20 banner for front fence
- Approvals over email (Merch, Camp expenses)
- Diversity & Inclusion Fund – consider changes for next year
- Emailed questions to Rascha / Ms. Wynn on RB Walk
- Proposal Governance
- Stipend Funds / New needs > Misc Requests

Ongoing Business:

- Need a 2026-27 President, Secretary
- Dia del Nino Festival
- Teacher Appreciation
- Bylaws

New Business:

- Yearbooks – 5 for \$190?
- We now have pershingmiddle.org
- Distinguished school banner was approved
- Any other approvals?



Upcoming Dates:

- Challenge Course – 4/15
- Dia del Nino – 4/30



Pershing Middle School Foundation

THANK YOU!





Treasurer's Report – March

5-Day Camp Estimate

5-Day Camp Estimate			
Fee/Credit	Details	Students	Total
Fee/Credit	Details	303	
Base Fee	\$380/student		\$ 115,140.00
Equity Credit	Percent x student x \$80	36%	\$ (8,726.40)
		Estimated Total	\$ 106,413.60
		Per Student	\$ 351.20
		Total Amount Received	\$ 99,207.32
		Balance Needed	\$ 7,206.28

scholarships

+ Transportation \$7484.40

= TOTAL ESTIMATED TOTAL \$113,898

TOTAL BALANCE NEEDED = \$113,898 – \$99,207.32

= \$14690.68