

ANC 7E 2021FY Annual Budget

Summary	FY 2021
Forwarding Account Balance	\$ 59,261.43
Income	
Projected Income	\$ 18,034.48
Projected Account Balance	\$ 77,295.91
Expenses	
1. Personnel	
Staff/Office Manager	\$ 6,000.00
2. Direct Office Cost	
Office Space	\$ 6,600.00
3. Communication	
Commissioner Cell Phones	\$ 2,500.00
Business Cards	\$ 350.00
Website maintenance (hosting fees, etc)	\$ 480.00
4. Office Supplies, Equipment and Printing	
Printing	\$ 300.00
Mail Chimp	\$ 300.00
Basic Office Supplies (i.e. pens, paper, PPEs)	\$ 1,500.00
5. Grants	
Grants	\$ 5,000.00
6. Local Transportation	
	\$ -
7. Purchase of Service	
	\$ -
8. Bank Charges, Transfers, and Petty Cash	
Miscellaneous (Petty Cash)	\$ 100.00
9. Other	
Security Fund Bond	\$ 25.00
Single Member District Funds	\$ 1,750.00
Meeting Refreshments	\$ 500.00
Total Expenses	\$ 25,405.00

Projected Remaining Balance

\$

51,890.91