

ANC 7E 2019 FY Annual Budget

Summary	FY 2019
Forwarding Account Balance	\$ 78,491.86
Income	
Projected Income	\$ 15,314.00
Projected Account Balance	\$ 93,805.86
Expenses	
1. Personnel	
Staff/Office Manager	\$ 3,500.00
2. Direct Office Cost	
Office Space	\$ 3,500.00
3. Communication	
Commissioner Cell Phones	\$ 3,000.00
<i>MailChimp</i>	<i>\$ 300.00</i>
Business Cards	\$ 400.00
Meeting Signage (20 Signs)	\$ 500.00
4. Office Supplies, Equipment and Printing	
ANC 7E Table Cloth (2)	\$ 400.00
Commissioner Table Tents	\$ 250.00
<i>Basic Office Supplies (i.e. pens, paper)</i>	<i>\$ 2,900.00</i>
Printing	\$ 500.00

