## **ANC 7E 2019 FY Annual Budget**

Summary	FY 2019	
Forwarding Account Balance	\$ 78,491.86	
Income		
Projected Income	\$ 15,314.00	
Projected Account Balance	\$ 93,805.86	
Expenses		
1. Personnel		
Staff/Office Manager	\$ 3,500.00	
2. Direct Office Cost		
Office Space	\$ 3,500.00	
3. Communication		
Commissioner Cell Phones	\$ 3,000.00	
MailChimp	\$ 300.00	
Business Cards	\$ 400.00	
Meeting Signage (20 Signs)	\$ 500.00	
4. Office Supplies, Equipment and Printing		
ANC 7E Table Cloth (2)	\$ 400.00	
Commissioner Table Tents	\$ 250.00	
Basic Office Supplies (i.e. pens, paper)	\$ 2,900.00	
Printing	\$ 500.00	

Microphone system	\$ 200.00
5. Grants	
Grants	\$ 4,000.00
6. Local Transporation	
Meeting transportation	\$ 150.00
7. Purchase of Service	
Website Development Consultant	\$ 1,000.00
Commission 7E Sweatshirts/Hoodies	\$ 500.00
8. Bank Charges, Transfers, and Petty Cash	
Miscellaneous	\$ 100.00
9. Other	
P.O.Box Rental*	\$ 200.00
Security Fund Bond	\$ 25.00
SMD Special Funds	\$ 3,500.00
Meeting Refreshments	\$ 700.00
Total Expenses	\$ 25,625.00

**Projected Remaining Balance** 

\$

68,180.86