PALS
FY26 Approved General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	$ -	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ -	
1300		Tuition:	$ -	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ -	
1600		Food Service	$ 40,000.00	
1700		Pupil Activities	$ 100,000.00	
1900		Other Revenue from Local Sources:	$ 90,000.00	
		Total - Revenue from Local Sources		$ 230,000.00
2000		Intergovernmental Revenue	$ -	
		Total - Intergovernmental Revenue		$ -
3100		Restricted State Funding	$ 3,200,000.00	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ -	
3900		Other State Revenue	$ -	
		Total - Revenue from State Sources		$ 3,200,000.00
4000		Revenue form Federally Impacted Areas	$ 90,000.00	
		Total - Revenue form Federally Impacted Areas		$ 90,000.00
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ -	
		Total - Interfund Transfers		$ -
		Use of Fund Balance	$ -	
		Total - Use of Fund Balance		$ -
TOTAL GENERAL FUND REVENUE			**$ 3,520,000.00**	**$ 3,520,000.00**

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		**Kindergarten Programs**		
	100	Salaries	$ 109,000.00	
	200	Employee Benefits	$ 27,000.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 250.00	
	500	Capital Outlay	$ 5,000.00	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	$ 412,000.00	
	200	Employee Benefits	$ 103,000.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 250.00	
	500	Capital Outlay	$ 15,000.00	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 595,000.00	
	200	Employee Benefits	$ 148,000.00	
	300	Purchased Services	$ 250.00	
	400	Supplies and Materials	$ 15,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

115		**Vocational Programs (District-wide):**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
116		**Vocational Programs (Middle School)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
117		**Driver Educational Program**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
118		**Montessori Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
121		**Educable Mentally Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
122		**Trainable Mentally Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
			$	-
123		**Orthopedically Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
124		**Visually Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
125		**Hearing Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
126		**Speech Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	15,000.00
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-

	600	Other Objects	$	-
127		**Learning Disabilities**		
	100	Salaries	$	58,000.00
	200	Employee Benefits	$	14,500.00
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
128		**Emotionally Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
129		**Coordinated Early Intervening Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-

	600	Other Objects	$	-
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
139		**Early Childhood Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
141		**Gifted and Talented Academic**		
	100	Salaries	$	58,000.00
	200	Employee Benefits	$	14,500.00
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
142		**Disadvantaged**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
143		**Advanced Placement**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
144		**International Baccalaureate**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
145		**Homebound**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
147		**Full Day 4K**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
148		**Gifted and Talented Artistic**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
149		**Other Special Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-

	600	Other Objects	$	-
151		**Districtwide General/ Exceptional**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

161		**Autism**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
162		**Limited English Proficiency**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
171		**Primary Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
172		**Elementary Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
173		**High School Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
174		**Gifted and Talented Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
175		**Beyond Regular School Day**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
181		**Adult Basic Education**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
182		**Adult Secondary Education Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

183		**Adult Secondary Education Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
184		**Pos-Secondary Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
185		**Vocational Adult Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
186		**Integrated Education and Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
188		**Parenting/ Family Literacy**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
189		**Early Childhood Parenting Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
190		**Instrutional Pupil Activity**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 1,589,750.00
211		**Attendance and Social Work Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

212		**Guidance Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	1,000.00
	500	Capital Outlay	$	-
	600	Other Objects	$	-
213		**Health Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	250.00
	500	Capital Outlay	$	-
	600	Other Objects	$	-
214		**Psychological Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
215		**Exceptional Program Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
217		**Career Specialist Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$	73,000.00
	200	Employee Benefits	$	18,500.00
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
222		**Library and Media Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
223		**Supervision of Special Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
224		**In-Service/Staff Training**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	6,000.00
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

231		**Board of Education**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	21,000.00	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	33,000.00	
232		**Superintendent**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
233		**School Administration**			
	100	Salaries	$	245,000.00	
	200	Employee Benefits	$	61,000.00	
	300	Purchased Services	$	35,000.00	
	400	Supplies and Materials	$	20,000.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
251		**Student Transportation (Federal/ District Mandated)**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
			$	-	
252		**Fiscal Services:**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	125,021.74	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	100.00	
253		**Facilities Acquisitiona and Construction**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
254		**Operations and Maintenance**			
	100	Salaries	$	28,000.00	
	200	Employee Benefits	$	7,000.00	$ 7,000.00
	300	Purchased Services	$	800,000.00	
	400	Supplies and Materials	$	125,000.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
255		**Student Transportation (State Mandated)**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
256		**Food Services**			
	100	Salaries	$	48,000.00	
	200	Employee Benefits	$	12,000.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	85,000.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	

257		**Internal Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
258		**Security**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
259		**Internal Auditing Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
262		**Planning**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
263		**Information Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	500.00
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
264		**Staff Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
265		**Subawards in Excess of $25,000**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
266		**Technology and Data Processing**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	2,500.00
	400	Supplies and Materials	$	1,500.00
	500	Capital Outlay	$	-
	600	Other Objects	$	-
267		**Participant Support Cost**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
271		**Pupil Service Activities**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	7,500.00
	400	Supplies and Materials	$	30,000.00
	500	Capital Outlay	$	-
	600	Other Objects	$	60,000.00
			$	-

272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 1,845,871.74
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
370		**Nonpublic School Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
390		**Other Community Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Community Services		$ -

400		**Intergovernmental Expenditures/ Transfers**		
	700	Fund Transfers	$ -	
		Total Intergovernmental Expenditures/ Transfers		$ -
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Debt Service		$ -
TOTAL GENERAL FUND EXPENDITURES			**$ 3,435,621.74**	**$ 3,435,621.74**