

# St James Anglican Church Draft Budget 2022

## 2022 Budget

### Ordinary Income/Expense

#### Income

Altar Guild/Flowers	180
Christmas Offerings	3350
Easter Offerings	1150
EOP St James	41664
Fundraising	16616
Hope Chest Contribution	900
Memorials	10000
Open Offerings	225
St James Offerings	
Etransfers	
St James Offerings - Other	33425
Total St James Offerings	
Thanksgiving Offerings	1450
Wage Subsidy	0
Wedding/Funeral/Rentals	3000
<b>Total Income</b>	<b>111,960</b>

#### Expense

ACW Fees	150
Administration	
Advertising and Promotion	150
Bank Service Charges	250
EOP Expense	374
Office Supplies	2855
Telephone Expense	1320
<b>Total Administration</b>	<b>4949</b>
Church Expenses	
Heat	3400
Hydro	1525
Insurance Expense	10750
Music Support	100
Organist & Choir Director	7955
Repairs and Maintenance	500
Secretary	3000
Sexton	6720
Snow Removal & Grass Cutting	1375
Treasurer	5400
Water & Sewer	320
Water Heater Rental	504
<b>Total Church Expenses</b>	<b>41549</b>
Clergy	
Stipend	22846
Travel & Benefits Package	14025
<b>Total Clergy</b>	<b>36871</b>

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### Disbursement Programs

Altar Supplies	1512
Apportionment St James	19990
Conferences and Meetings	125
Education- Sunday School	1200
Outreach	500

**Total Disbursement Programs** 23327

### Reconciliation Discrepancies

#### Rectory

Rectory Heat	700
Rectory Hydro	1045
Rectory Taxes	1242
Rectory Water & Sewer	1250
Rectory Water Heater Rental	501

**Total Rectory** 4738

**Website** 375

**Total Expense** 111,960

**Net Ordinary Income** 0.00

**Net Income** 0.00