

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **MCCLELLAND**

The City Council will conduct a public hearing on the proposed Budget at: **McClelland Town Hall Meeting Date: 4/21/2026 Meeting Time: 07:00 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.78635

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(402) 670-1062

City Clerk/Finance Officer's NAME
Denise Magnuson

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	64,080	63,778	61,482
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	64,080	63,778	61,482
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	28,439	28,357	28,200
Licenses & Permits	7	1,000	911	1,231
Use of Money and Property	8	3,500	3,500	4,028
Intergovernmental	9	75,000	73,500	106,197
Charges for Fees & Service	10	11,360	11,360	10,297
Special Assessments	11	0	0	0
Miscellaneous	12	500	500	27,368
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	183,879	181,906	238,803
Expenditures & Other Financing Uses				
Public Safety	16	68,404	78,404	92,996
Public Works	17	30,400	49,459	194,271
Health and Social Services	18	0	0	0
Culture and Recreation	19	43,250	41,250	32,731
Community and Economic Development	20	1,200	1,200	693
General Government	21	52,800	52,800	30,503
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	196,054	223,113	351,194
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	196,054	223,113	351,194
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	196,054	223,113	351,194
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-12,175	-41,207	-112,391
Beginning Fund Balance July 1	30	202,337	243,544	355,935
Ending Fund Balance June 30	31	190,162	202,337	243,544