

Unified Support Association	
Erie 2 Chautauqua-Cattaraugus BOCES	
2025 - 2026 Budget	
Proposed	
Income	Amount
Local Membership 425 @\$55	\$23,375.00
NYSUT Newsletters	\$500.00
Interest Income	\$1,500.00
Transfer from Reserve Balance	\$8,120.00
<b>Total Income</b>	<b>\$33,495.00</b>
<b>Expenses</b>	
Charitable Donations	\$300.00
Membership Committee/ Union Activities	\$5,000.00
Mileage (.70)	\$1,400.00
Negotiations	\$200.00
On-Boarding/Board Meetings	\$1,000.00
Retirements	\$300.00
Scholarship Awards	\$800.00
Stipends	\$20,820.00
Supplies (Office, Postage, Etc)	\$675.00
Workshops/Conferences	\$3,000.00
<b>Total Expenses</b>	<b>\$33,495.00</b>
Stipends	Annual
President \$350	\$4,200.00
Vice President \$205	\$2,460.00
Treasurer \$225	\$2,700.00
Secretary \$200	\$2,400.00
Sick Bank Administrator \$175	\$2,100.00
Member Engagement Chairman \$100	\$1,200.00
Northern Area Building Representatives (3@ \$60.00)	\$2,160.00
Central Area Building Representatives (3@\$60.00)	\$2,160.00
Southern Area Building Representatives (2@\$60.00)	\$1,440.00
Stipend Totals	\$20,820.00