**Santa Margarita Fire**

**Proposed 2024/2025 Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income Source** |  |  |  |
| Property Taxes- Current | 140,000.00 |  |  |
| Property Taxes- Other | 6,500.00 |  |  |
| Ambulance Reimbursement | 4,500.00 |  |  |
| Fire Abatement | 2,500.00 |  |  |
| Intergovernmental Revenue | 0.00 |  |  |
| Interest | 0.00 |  |  |
| Other | 0.00 |  |  |
| **Total** | **153,500.00** |  |  |
|  |  |  |  |
| **Expenditures** |  |  |  |
| Salaries & Employee Benefits | $51,440.00 |  |  |
| Services and Supplies | $102,060.00 |  |  |
|  |  |  |  |
| **Total** | **$153,500.00** |  |   |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |   |  |  |
|  |  |  |  |
|  |  |  |  |