Santa Margarita Fire

Proposed 2022/2023 Budget

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| --- | --- | --- | --- |
|  | **Income Source** |  |  |
|  | Property Taxes- Current | 125,000.00 |  |
|  | Property Taxes- Other | 6,500.00 |  |
|  | Ambulance Reimbursement | 4,500.00 |  |
|  | Fire Abatement | 2,500.00 |  |
|  | Intergovernmental Revenue | 0.00 |  |
|  | Interest | 0.00 |  |
|  | Other | 0.00 |  |
|  | **Total** | **138,500.00** |  |
|  |  |  |  |
|  | **Expenditures** |  |  |
|  | Salaries & Employee Benefits | $46,440.00 |  |
|  | Services and Supplies | $92,060.00 |  |
|  |  |  |  |
|  | **Total** | **$138,500.00** |  |
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