**Santa Margarita Fire**

**Proposed 2025/2026 Budget**

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| --- | --- | --- | --- |
| **Income Source** |  |  |  |
| Property Taxes- Current | 161,500.00 |  |  |
| Property Taxes- Other | 6,500.00 |  |  |
| Ambulance Reimbursement | 4,500.00 |  |  |
| Fire Abatement | 2,500.00 |  |  |
| Intergovernmental Revenue | 0.00 |  |  |
| Interest | 0.00 |  |  |
| Other | 0.00 |  |  |
| **Total** | **175,000.00** |  |  |
|  |  |  |  |
| **Expenditures** |  |  |  |
| Salaries & Employee Benefits | $51,440.00 |  |  |
| Services and Supplies | $123,560.00 |  |  |
|  |  |  |  |
| **Total** | **$175,000.00** |  |  |
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