

Official 2025-2026 SMCSU Budget



	2024-2025 Actual	2025-26 Budget	2025-2026 Actual	2025-2026 Estimated	Notes
Total Revenue	\$286,656.76	\$307,600.08	\$307,790.60	\$307,790.60	
Total Expenditures	\$229,475.24	\$214,607.10	\$0.00	\$0.00	
NET TOTAL	\$66,181.52	\$92,992.98	\$307,790.60	\$307,790.60	
Revenue	2024-2025 Actual	2025-26 Budget	2025-2026 Actual	2025-2026 Estimated	Notes
#11-0000-2201	\$75,992.82	\$94,362.73	\$94,362.73	\$0.00	
Student Levy Fees	\$168,850.00	\$175,030.60	\$175,030.00	\$0.00	
Referendum Increase	N/A	\$6,050.00	\$6,050.00	\$0.00	
Parson Income	\$13,220.36	\$0.00	\$191.12	\$0.00	
SMCSU TD Account Balance	\$41,813.84	\$14,155.75	\$14,155.75	\$0.00	
Councilman Revenue	\$21,145.52	\$0.00	\$0.00	\$0.00	eg. Blue Jays Ticket Sales, Formal Ticket Sales, etc.
Administration: SMCSU-Affiliated Student Leader Appreciation	N/A	\$780.00	\$0.00	\$0.00	eg. Masquerade Ball Ticket Sales, etc.
Clubs Revenue	\$14,090.11	\$0.00	\$790.60	\$0.00	
Total Revenue	\$286,656.76	\$307,600.08	\$307,790.60	\$0.00	
Expenditures	2024-2025 Actual	2025-26 Budget	2025-2026 Actual	2025-2026 Estimated	
ADMINISTRATION					
Administration: Office Outfitting	\$0.00	\$1,100.00	\$0.00	\$0.00	Furniture, Decorations, Storage
Administration: General Administrative Supplies (Postage)	\$156.52	\$220.00	\$0.00	\$0.00	Chequebook, Envelopes
Administration: Subscriptions	\$933.10	\$1,400.00	\$0.00	\$0.00	Website (GoDaddy), Canva, TSN
Administration: Town Halls	\$859.20	\$1,100.00	\$0.00	\$0.00	
Administration: Councilor Training and Development	\$4,862.34	\$4,400.00	\$0.00	\$0.00	University of St. Michael's College Student Leadership Training Retreat, Team Socials
Administration: SMCSU-Affiliated Student Leader Appreciation	N/A	\$1,500.00	\$0.00	\$0.00	Appreciation of club leadership and committee members
Administration: Outreach and Welcome Day	N/A	\$780.00	\$0.00	\$0.00	Welcome Day Booth, Clubs Fair Booths
Total	\$26,332.18	\$10,420.00	\$0.00	\$0.00	
STUDENT SERVICES					<i>Includes Referendum Increase in Spending</i>
Student Services: Ice Rack Maintenance	\$7,898.37	\$8,000.00	\$0.00	\$0.00	
Student Services: Printer and Ink	\$1,286.10	\$2,500.00	\$0.00	\$0.00	
Student Services: Office Supplies and Consumables	\$3,499.86	\$6,500.00	\$0.00	\$0.00	
Student Services: Recreational Equipment	N/A	\$2,000.00	\$0.00	\$0.00	Ice Skates, Sports Equipment, Table Tennis Fixtures
Total	\$12,684.33	\$19,000.00	\$0.00	\$0.00	
HIRING					
Hiring: Election and By Election	\$1,195.78	\$995.00	\$0.00	\$0.00	CRO, Poll Clerks
Hiring: Snow Annuity (Ice Risk Summer)	\$1,085.00	\$1,300.00	\$0.00	\$0.00	Snow Angel Team Lead, 7 x Snow Angels
Hiring: Photographer	\$4,000.00	\$3,000.00	\$0.00	\$0.00	
Hiring: Executive Intramural Assistant	\$1,465.00	\$700.00	\$0.00	\$0.00	
Total	\$7,745.78	\$5,995.00	\$0.00	\$0.00	
SPECIAL COMMITTEES					
Campus Commissioners: Breakfast at Brennan	N/A	\$1,100.00	\$0.00	\$0.00	
Campus Commissioners: Event Support	N/A	\$1,100.00	\$0.00	\$0.00	
Total	\$0.00	\$2,200.00	\$0.00	\$0.00	
VP ACADEMICS					
Academics: Passive Programming	\$403.60	\$0.00	\$0.00	\$0.00	
Academics: Resource Sharing	N/A	\$880.00	\$0.00	\$0.00	Mile'd Up, Learn and Earn
Academics: Exam Programming	N/A	\$1,320.00	\$0.00	\$0.00	Exam Jams, Trivia Night
Academics: Aths-Grad Programming	N/A	\$355.00	\$0.00	\$0.00	Prograd Printers, Resume Roundups
Academics: Events	\$2,720.30	N/A	N/A	N/A	
Total	\$3,123.90	\$2,585.00	\$0.00	\$0.00	
VP ATHLETICS					
Athletics: Internships	\$10,030.34	\$7,000.00	\$0.00	\$0.00	Jerseys
Athletics: Watch Parties	N/A	\$962.50	\$0.00	\$0.00	
Athletics: Ice Risk Events	N/A	\$247.50	\$0.00	\$0.00	
Athletics: On-Campus Events	\$1,390.09	\$345.00	\$0.00	\$0.00	Sip and Stretch, Tournaments
Athletics: Athletic Banquet	N/A	\$550.00	\$0.00	\$0.00	
Athletics: SMCSU Game Day	\$8,200.00	\$13,960.00	\$0.00	\$0.00	Blue Jays Game
Athletics: Super Bowl	N/A	\$2,800.00	\$0.00	\$0.00	Pub Night w/ VPCL
Total	\$19,620.43	\$26,964.00	\$0.00	\$0.00	
VP ARTS					
Arts: On-Campus Events	\$2,599.27	\$880.00	\$0.00	\$0.00	Tea Box, Moral Collaboration
Arts: Off-Campus Events	N/A	\$1,275.00	\$0.00	\$0.00	Pottery at the Gardner, Musical Theatre Workshop
Arts: Battle of the Bands	N/A	\$6,050.00	\$0.00	\$0.00	
Arts: Battle of the Bands	\$341.51	N/A	N/A	N/A	
Arts: Passive Programming	\$361.30	\$1,000.00	\$0.00	\$0.00	Including Kelly's Korner Pub Night w/ VPCL
Arts: Kelly's Korner	N/A	\$9,311.50	\$0.00	\$0.00	
Total	\$3,262.88	\$9,311.50	\$0.00	\$0.00	
VP COMMUNICATIONS					
Communications: Website and Canva	\$335.88	N/A	N/A	N/A	Moved to Admin Subscriptions line
Communications: Promotions/Giveaways	\$581.10	\$750.00	\$0.00	\$0.00	All giveaways run on social media
Communications: SMCSU Merch	N/A	\$1,000.00	\$0.00	\$0.00	
Communications: Technology	N/A	\$110.00	\$0.00	\$0.00	Recording Mics, Tripod
Total	\$916.98	\$1,860.00	\$0.00	\$0.00	
VP COMMUNITY LIFE					
Community: Pub Nights	\$14,232.14	\$5,500.00	\$0.00	\$0.00	Beginning of Year Pub Night
Community: Christmas Market	\$1,898.59	\$770.00	\$0.00	\$0.00	
Community: Formal Venue	\$54,349.15	\$40,000.00	\$0.00	\$0.00	
Community: Formal Memorabilia	N/A	\$2,000.00	\$0.00	\$0.00	
Community: Formal Decoration	N/A	\$1,500.00	\$0.00	\$0.00	
Community: Formal Staff	N/A	\$4,500.00	\$0.00	\$0.00	Band, Photographers, DJ
Community: Graduate Programming	N/A	\$14,200.00	\$0.00	\$0.00	Celebration for new alumni, new to this year
Community: Events	\$1,332.41	N/A	N/A	N/A	
Total	\$71,812.29	\$68,570.00	\$0.00	\$0.00	
VP IDENTITY					
Identity: On-Campus Events	\$2,071.17	\$1,078.00	\$0.00	\$0.00	Multicultural Day, International Women's Day, International Day for the Elimination of Violence Against Women, Black History Month
Identity: Dinner Collaborations	N/A	\$2,640.00	\$0.00	\$0.00	Mike's Muck and Orange Shirt Day, collaborations with St. Mike's Campus Ministry
Identity: Passive Programming	\$143.90	N/A	N/A	N/A	
Total	\$2,215.08	\$3,718.00	\$0.00	\$0.00	
VP FINANCE					
Finance: Events	N/A	N/A	N/A	N/A	
Finance: Passive Programming	N/A	N/A	N/A	N/A	
Total	\$0.00	\$0.00	\$0.00	\$0.00	
VP INTERNATIONAL COMMUNITY OUTREACH					
International: On-Campus Events	\$3,040.32	\$1,090.10	\$0.00	\$0.00	Welcome Mixer, Culture and Craft
International: Celebrations	\$3,040.32	\$1,028.50	\$0.00	\$0.00	Eid, Salun Nadeh
International: City Tour	N/A	\$2,000.00	\$0.00	\$0.00	
International: Lunar New Year	N/A	\$954.00	\$0.00	\$0.00	
International: Passive Programming	\$416.90	N/A	N/A	N/A	
Total	\$3,457.22	\$5,042.60	\$0.00	\$0.00	
VP MENTAL HEALTH					
Mental Health: On-Campus Events	\$2,122.46	\$935.00	\$0.00	\$0.00	Mile'd Up, Comedy Show
Mental Health: Furrry Friends	N/A	\$2,090.00	\$0.00	\$0.00	Events featuring animals
Mental Health: Passive Programming	\$122.10	N/A	N/A	N/A	
Total	\$2,244.64	\$3,025.00	\$0.00	\$0.00	
VP SPIRITUAL LIFE					
Spiritual: Meditations	\$5,696.64	\$5,500.00	\$0.00	\$0.00	
Spiritual: Remembrance Day	\$64.38	N/A	N/A	N/A	
Spiritual: Spiritual Development	\$4,612.33	\$594.00	\$0.00	\$0.00	Holy Site Tour, Out of the Cold, Interfaith Panel
Spiritual: Spiritual Celebrations	N/A	\$3,335.00	\$0.00	\$0.00	Blue Dinner, Dwelli
Total	\$10,373.35	\$9,449.00	\$0.00	\$0.00	
VP STUDENT ORGANIZATIONS					
Student Org: Collaborations	N/A	\$1,450.00	\$0.00	\$0.00	
Student Org: On-Campus Events	N/A	\$187.00	\$0.00	\$0.00	Workshops and Town Halls with Club Leaders
Student Org: Clubs Fairs	\$1,684.49	\$2,200.00	\$0.00	\$0.00	
Student Org: Project Aid	\$0.00	\$2,000.00	\$0.00	\$0.00	Student proposed initiatives
Total	\$3,435.72	\$5,817.00	\$0.00	\$0.00	
CLUBS					
Total Club Allocation	\$44,775.00	\$40,000.00	\$0.00	\$0.00	Detailed club allocations will be amended into the budget after club reconsecration is completed
Total Expenditures	\$229,475.24	\$214,607.10	\$0.00	\$0.00	