

2025-2026 SMC SU Budget, Dated February 1st, 2026



	2024-2025 Actual	2025-2026 Budget	2025-2026 Budget	2025-2026 Revenue Notes
<b>Total Revenue</b>	\$121,027.64	\$294,977.64	\$294,977.64	
<b>Total Expenditures</b>	\$192,799.84	\$213,772.74	\$192,446.74	
<b>NET FUND</b>	\$128,227.80	\$66,645.50	\$102,890.21	
<b>Net Expenditure</b>	\$71,571.20	\$147,132.24	\$92,087.43	
<b>Revenue</b>	\$202,556.60	\$202,556.60	\$202,556.60	
411-0000-2303	\$75,992.92	\$94,563.73	\$94,563.73	\$0.00
Student Levy Fees	\$146,899.00	\$173,000.00	\$173,000.00	\$0.00
Refundation Income	N/A	\$6,000.00	\$6,000.00	for student services
Student Income	\$1,239.35	\$0.00	\$191.12	\$0.00
SMC/STU TD Account Balance	\$61,613.64	\$14,155.73	\$14,155.73	\$0.00
Unaided Endowment	N/A	\$0.00	\$6,527.53	\$0.00
Continuing Revenue	\$21,147.52	\$0.00	\$2,019.62	\$4,779.90
<b>Total Revenue</b>	<b>\$202,556.60</b>	<b>\$202,556.60</b>	<b>\$202,556.60</b>	for: Blue Aprn T-shirt Sales, Formal T-shirt Sales, etc.
Expenditures	\$192,799.84	\$213,772.74	\$192,446.74	for: Memorial Day T-shirt Sales, etc.
<b>ADMINISTRATION</b>				
Administration: Office Overhead	\$0.00	\$1,100.00	\$163.67	\$0.00
Administration: General Administrative Spending (Promag)	\$18,522	\$23,000.00	\$30.65	\$0.00
Administration: Subventions	\$933.10	\$1,400.00	\$1,842.90	\$0.00
Administration: Travel	\$929.30	\$1,100.00	\$474.44	\$0.00
Administration: Council Training and Development	\$4,482.34	\$4,000.00	\$3,582.74	\$0.00
Administration: SMC STU Affiliated Student Leader Appointments	N/A	\$1,500.00	\$0.00	\$0.00
Administration: Normal and Welcome Day	N/A	\$700.00	\$484.80	\$0.00
<b>Total</b>	<b>\$26,124.74</b>	<b>\$18,800.00</b>	<b>\$17,849.20</b>	\$0.00
<b>STUDENT SERVICES</b>				
Student Services: Ice Risk Maintenance	\$7,498.73	\$8,000.00	\$4,520.00	\$0.00
Student Services: Postal and Mail	\$1,206.10	\$2,500.00	\$204.74	\$0.00
Student Services: Office Supplies and Consumables	\$3,499.40	\$6,500.00	\$1,202.74	\$0.00
Student Services: Recreational Equipment	N/A	\$2,000.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,404.23</b>	<b>\$19,000.00</b>	<b>\$6,927.48</b>	\$0.00
<b>RENTS</b>				
Hiring Electric and By Electric	\$1,395.74	\$995.00	\$0.00	\$0.00
Hiring Snow Abatement (for Risk Renewal)	\$1,000.00	\$1,200.00	\$0.00	\$0.00
Hiring Photography	\$4,000.00	\$1,000.00	\$627.00	\$0.00
Hiring Executive Internment Assistant	\$7,402.74	\$700.00	\$700.00	\$0.00
<b>Total</b>	<b>\$13,800.48</b>	<b>\$3,895.00</b>	<b>\$1,327.00</b>	\$0.00
<b>SPECIAL COMMITTEES</b>				
Compsa Committees: Breakout at Retreat	N/A	\$1,100.00	\$158.44	\$0.00
Compsa Committees: Event Support	N/A	\$1,100.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$158.44</b>	\$0.00
<b>VP/ACADEMICS</b>				
Academic: Faculty Programming	\$401.00	\$0.00	\$0.00	\$0.00
Academic: Research Sharing	N/A	\$600.00	\$217.73	\$0.00
Academic: Exam Programming	N/A	\$1,250.00	\$191.74	\$0.00
Academic: After-School Programming	N/A	\$10.00	\$12.22	\$0.00
Academic: Events	\$2,720.20	N/A	N/A	\$0.00
<b>Total</b>	<b>\$3,541.40</b>	<b>\$2,860.00</b>	<b>\$421.73</b>	\$0.00
<b>VP/ATHLETICS</b>				
Athletic: Donations	\$10,036.34	\$7,000.00	\$1,276.00	\$0.00
Athletic: Ward Parties	N/A	\$902.70	\$181.52	\$0.00
Athletic: Ice Risk Events	N/A	\$207.70	\$0.00	\$0.00
Athletic: On-Campus Events	\$1,390.00	\$181.00	\$248.04	\$0.00
Athletic: Athletic Season	N/A	\$200.00	\$0.00	\$0.00
Athletic: SMC STU Game Day	\$8,200.00	\$1,000.00	\$17,000.00	\$0.00
Athletic: Soccer Field	N/A	\$3,000.00	\$273.00	\$0.00
<b>Total</b>	<b>\$19,626.34</b>	<b>\$26,900.70</b>	<b>\$18,680.56</b>	\$0.00
<b>VP/ARTS</b>				
Art: On-Campus Events	\$2,192.27	\$800.00	\$201.00	\$0.00
Art: Off-Campus Events	N/A	\$1,445.42	\$0.00	\$0.00
Art: Booth at the Beach	N/A	\$6,000.00	\$4,430.00	\$0.00
Art: Poster Presentation	\$16,111	N/A	N/A	\$0.00
Art: Kelly's Kitchen	\$100.30	\$1,000.00	\$681.21	\$0.00
<b>Total</b>	<b>\$18,504.88</b>	<b>\$9,245.42</b>	<b>\$5,432.21</b>	\$0.00
<b>VP/COMMUNICATIONS</b>				
Communications: Welcome and Curbs	\$10.00	N/A	N/A	\$0.00
Communications: Promotional Initiatives	\$11.00	\$70.00	\$11.54	\$0.00
Communications: SMC/STU March	N/A	\$1,000.00	\$0.00	\$0.00
Communications: T-shirt Sales	N/A	\$10.00	\$26.77	\$0.00
<b>Total</b>	<b>\$31.00</b>	<b>\$1,080.00</b>	<b>\$48.31</b>	\$0.00
<b>VP/COMMUNITY LIFE</b>				
Community: Pub Night	\$14,232.14	\$1,000.00	\$9,135.46	\$0.00
Community: Christmas Market	\$1,000.00	\$700.00	\$615.83	\$278.27
Community: Travel Events	\$4,439.13	\$900.00	\$2,000.00	\$0.00
Community: Formal Mixer/Event	N/A	\$1,500.00	\$0.00	\$0.00
Community: Formal Dinner	N/A	\$1,000.00	\$0.00	\$0.00
Community: Formal Staff	N/A	\$4,500.00	\$0.00	\$0.00
Community: Leadership Presentation	N/A	\$1,000.00	\$0.00	\$0.00
Community: Events	\$1,324.41	N/A	N/A	\$0.00
<b>Total</b>	<b>\$17,431.29</b>	<b>\$8,700.00</b>	<b>\$12,741.21</b>	<b>\$278.27</b>
<b>VP/FOODITY</b>				
Foodity: On-Campus Events	\$2,071.17	\$1,070.00	\$299.61	\$0.00
Foodity: Dinner Collaborations	N/A	\$2,400.00	\$77.40	\$0.00
Foodity: Poster Presentation	\$14,410	N/A	N/A	\$0.00
<b>Total</b>	<b>\$16,481.17</b>	<b>\$3,470.00</b>	<b>\$377.01</b>	\$0.00
<b>VP/FINANCE</b>				
Finance: Events	N/A	N/A	N/A	\$0.00
Finance: Poster Presentation	N/A	N/A	N/A	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	\$0.00
<b>VP/INTERNATIONAL COMMUNITY OUTREACH</b>				
International: On-Campus Events	\$1,000.12	\$1,710.00	\$1,007.92	\$0.00
International: Collaborative	\$1,000.12	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,000.24</b>	<b>\$1,710.00</b>	<b>\$1,007.92</b>	\$0.00
<b>VP/INDEPENDENT STUDENT ORGANIZATIONS</b>				
Independent: Late Fee	N/A	\$50.00	\$0.00	\$0.00
Independent: Poster Presentation	\$616.00	N/A	N/A	\$0.00
<b>Total</b>	<b>\$616.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	\$0.00
<b>VP/MENTAL HEALTH</b>				
Mental Health: On-Campus Events	\$2,124.44	\$855.00	\$1,017.98	\$0.00
Mental Health: Furry Friends	N/A	\$2,000.00	\$1,116.70	\$0.00
Mental Health: Poster Presentation	\$122.10	N/A	N/A	\$0.00
<b>Total</b>	<b>\$2,246.54</b>	<b>\$3,855.00</b>	<b>\$2,134.68</b>	\$0.00
<b>VP/SPIRITUAL LIFE</b>				
Spiritual: Retreats/Events/Day	\$9,000.00	\$1,000.00	\$4,000.00	\$0.00
Spiritual: Spiritual Development	\$4,123.23	\$700.00	\$401.72	\$0.00
Spiritual: Spiritual Collaborations	N/A	\$1,700.00	\$2,100.00	\$0.00
<b>Total</b>	<b>\$13,123.23</b>	<b>\$9,400.00</b>	<b>\$6,501.72</b>	\$0.00
<b>VP/STUDENT ORGANIZATIONS</b>				
Student Org: Collaborations	N/A	\$1,400.00	\$0.00	\$0.00
Student Org: On-Campus Events	N/A	\$10.00	\$0.00	\$0.00
Student Org: Club Fees	\$1,004.49	\$1,700.00	\$1,200.02	\$0.00
Student Org: Project Aid	\$0.00	\$2,000.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,004.49</b>	<b>\$5,100.00</b>	<b>\$2,400.02</b>	\$0.00
<b>CLUBS</b>				
<b>Student Board</b>				
Student Board: Meetings/Club	\$41.94	\$20.00	\$12.49	\$0.00
SMC/STU: Campus Club	N/A	\$200.00	\$90.41	\$0.00
SMC/STU: Media Studies Student Association	\$102.00	\$20.00	\$0.00	\$0.00
SMC/STU: Club	\$400.00	\$500.00	\$474.00	\$0.00
Club: Student Association	\$1,286.60	\$1,017.24	\$0.00	\$0.00
International: Student Undergraduate Society	N/A	\$20.00	\$0.00	\$0.00
St. Michael's College: Student Board	N/A	\$44,422.07	\$14,215.03	\$1,700.20
SAC/PA: Pans	\$90.00	\$1,000.00	\$424.24	\$0.00
Choir/Song & Culture Club	N/A	\$50.00	\$101.11	\$0.00
Emergence (Past Asian Queer Support Group for Visibility and Rights)	N/A	\$20.00	\$40.00	\$0.00
SMC/STU: Wellness Council	\$2,200.00	\$2,400.00	\$424.21	\$0.00
SMC/STU: Yoga Club	N/A	\$20.00	\$74.20	\$0.00
Midwest Student's Association (MSA)	N/A	\$200.00	\$274.00	\$0.00
SMC/STU: Yoga Development Club	N/A	\$300.00	\$11.00	\$0.00
SMC/STU: Wellness Council	\$10.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,611.54</b>	<b>\$23,000.00</b>	<b>\$20,144.44</b>	\$0.00
<b>APPROVED</b>				
APPROVED: Student Association	\$2,102.00	\$1,000.00	\$1,121.17	\$0.00
APPROVED: LIFT	\$429.79	\$0.00	\$0.00	\$0.00
APPROVED: SAC/PA	\$18.27	\$1,200.00	\$0.00	\$0.00
APPROVED: GSA	\$300.00	\$300.00	\$0.00	\$0.00
APPROVED: Italian Student Association (ISA)	\$4,100.00	\$2,000.00	\$1,029.29	\$100.70
APPROVED: Pan-Asian	\$611.71	\$0.00	\$174.10	\$0.00
APPROVED: LIFT T-shirt Sales	\$600.00	\$500.00	\$0.00	\$0.00
APPROVED: SMC/STU/Wellness	\$211.94	\$200.00	\$201.14	\$0.00
<b>Total</b>	<b>\$7,603.71</b>	<b>\$5,900.00</b>	<b>\$3,456.56</b>	<b>\$1,101.70</b>
<b>REMOVED</b>				
REMOVED: Club: Abolition	\$1,383.19	N/A	N/A	\$0.00
REMOVED: Club: Abolition	\$6.39	N/A	N/A	\$0.00
REMOVED: Club: Abolition	\$16.00	N/A	N/A	\$0.00
REMOVED: Club: Abolition	\$27.70	N/A	N/A	\$0.00
REMOVED: Club: Abolition	\$18.44	N/A	N/A	\$0.00
REMOVED: Club: Abolition	\$0.00	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,441.37</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	\$0.00